



## Office of Revenue Analysis

## State of Rhode Island Monthly Meal and Beverage Report FY 2024 Local 1% Collections November 2023

The data contained in the *Local 1% Meal and Beverage Report* is for the month in which the meal and beverage sales activity occurred. The receipts generated from this activity were paid to the Division of Taxation the month following the sales activity and distributed to the municipalities the month after receipt by the Division of Taxation.

The report provides data by municipality on the year-over-year and fiscal year-to-date-over-fiscal year-to-date collections. A color-coding scheme is used to indicate the municipalities with the largest percentage and nominal increases and decreases. The largest five percentage and nominal increases are shaded in green with the darkest green shade representing the largest value and the lightest green shade representing the fifth largest value. An analogous shading scheme is used for the largest five percentage and nominal decreases with red being used in place of green.

The findings of the November 2023 Local 1% Meal and Beverage Tax Collections Report on a statewide basis are summarized in the table below:

Period of Comparison	November 2023	November 2022	<b>\$ Difference</b>	% Difference
Fiscal YTD-over-Fiscal YTD	\$17,384,926	\$17,489,179	\$(104,253)	-0.6%
Year-over-Year	\$2,643,848	\$2,601,382	\$42,466	1.6%

The report can be found on the Department of Revenue's website at <u>https://dor.ri.gov/revenue-analysis/fy-2024.</u>

Questions or comments on the report should be directed to Paul Grimaldi, Chief/Program Development, by e-mail at <u>paul.grimaldi@revenue.ri.gov</u> or by phone at (401) 378-1080.

## STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT Fiscal Year-to-Date over Fiscal Year-to-Date Collections

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			Percent	
	FY 2024 YTD	FY 2023 YTD	Change *	<b>Difference</b> *
BARRINGTON	\$ 103,961	\$ 98,171	5.9%	\$ 5,791
BRISTOL	311,805	363,505	-14.2%	(51,700)
BURRILLVILLE	111,833	99,823	12.0%	12,010
CENTRAL FALLS	126,833	104,996	20.8%	21,838
CHARLESTOWN	124,560	120,537	3.3%	4,023
COVENTRY	229,508	225,551	1.8%	3,957
CRANSTON	1,129,636	1,147,291	-1.5%	(17,654)
CUMBERLAND	286,859	268,732	6.7%	18,127
EAST GREENWICH	483,265	487,010	-0.8%	(3,745)
EAST PROVIDENCE	607,931	571,997	6.3%	35,934
EXETER	70,231	82,514	-14.9%	(12,283)
FOSTER	12,119	14,758	-17.9%	(2,639)
GLOCESTER	43,878	46,150	-4.9%	(2,272)
HOPKINTON	23,604	23,699	-0.4%	(95)
JAMESTOWN	86,914	96,662	-10.1%	(9,747)
JOHNSTON	418,180	417,205	0.2%	974
LINCOLN	385,544	406,656	-5.2%	(21,113)
LITTLE COMPTON	30,707	27,350	12.3%	3,356
MIDDLETOWN	535,006	548,972	-2.5%	(13,966)
NARRAGANSETT	514,776	523,877	-1.7%	(9,101)
NEWPORT	1,859,032	1,968,229	-5.5%	(109,197)
NEW SHOREHAM	402,323	447,044	-10.0%	(44,721)
NORTH KINGSTOWN	390,790	363,004	7.7%	27,786
NORTH PROVIDENCE	325,768	268,368	21.4%	57,401
NORTH SMITHFIELD	200,003	162,714	22.9%	37,289
PAWTUCKET	519,452	511,428	1.6%	8,023
PORTSMOUTH	207,220	236,545	-12.4%	(29,325)
PROVIDENCE	3,245,428	3,340,668	-2.9%	(95,240)
RICHMOND	93,099	81,827	13.8%	11,272
SCITUATE	48,679	43,053	13.1%	5,626
SMITHFIELD	516,024	443,414	16.4%	72,610
SOUTH KINGSTOWN	574,631	567,041	1.3%	7,591
TIVERTON	192,559	197,595	-2.5%	(5,036)
WARREN	229,896	236,076	-2.6%	(6,180)
WARWICK	1,623,313	1,658,773	-2.1%	(35,460)
WESTERLY	713,970	668,085	6.9%	45,885
WEST GREENWICH	72,125	70,234	2.7%	1,890
WEST WARWICK	218,950	219,591	-0.3%	(641)
WOONSOCKET	314,511	330,035	-4.7%	(15,524)
Total * Calla highlighted in group she	<b>\$</b> 17,384,926	<b>\$</b> 17,489,179	-0.6%	\$ (104,253)

\* Cells highlighted in green show the five municipalities with the largest percentage and nominal increases fiscal year-to-date over fiscal year-to-date, and cells highlighted in red show the five municipalities with the largest percentage and nominal decreases fiscal year-to-date over fiscal year-to-date.

## STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT <sup>3</sup> Year-over-Year Collections

			Percent	
	November 2023	November 2022	Change *	<b>Difference</b> *
BARRINGTON	\$ 15,672	\$ 13,213	18.6%	\$ 2,460
BRISTOL	37,088	56,119	-33.9%	(19,031)
BURRILLVILLE	18,973	16,677	13.8%	2,296
CENTRAL FALLS	29,761	15,422	93.0%	14,339
CHARLESTOWN	12,221	15,619	-21.8%	(3,398)
COVENTRY	43,651	39,063	11.7%	4,588
CRANSTON	209,318	208,304	0.5%	1,014
CUMBERLAND	53,820	49,751	8.2%	4,069
EAST GREENWICH	71,479	75,163	-4.9%	(3,684)
EAST PROVIDENCE	110,506	103,422	6.8%	7,084
EXETER	10,129	10,869	-6.8%	(740)
FOSTER	1,334	1,786	-25.3%	(451)
GLOCESTER	8,541	8,789	-2.8%	(249)
HOPKINTON	3,493	1,482	135.6%	2,010
JAMESTOWN	6,455	18,803	-65.7%	(12,348)
JOHNSTON	78,067	77,027	1.4%	1,041
LINCOLN	66,660	67,941	-1.9%	(1,281)
LITTLE COMPTON	3,293	2,657	24.0%	636
MIDDLETOWN	66,046	69,231	-4.6%	(3,184)
NARRAGANSETT	38,328	48,650	-21.2%	(10,321)
NEWPORT	176,493	180,008	-2.0%	(3,515)
NEW SHOREHAM	5,021	-	n/a	5,021
NORTH KINGSTOWN	62,259	55,368	12.4%	6,892
NORTH PROVIDENCE	60,912	41,767	45.8%	19,145
NORTH SMITHFIELD	31,937	28,832	10.8%	3,105
PAWTUCKET	101,578	85,951	18.2%	15,628
PORTSMOUTH	21,821	41,827	-47.8%	(20,006)
PROVIDENCE	590,264	563,275	4.8%	26,990
RICHMOND	14,385	12,633	13.9%	1,752
SCITUATE	6,833	6,744	1.3%	89
SMITHFIELD	94,185	82,920	13.6%	11,265
SOUTH KINGSTOWN	76,987	76,707	0.4%	280
TIVERTON	29,170	35,325	-17.4%	(6,155)
WARREN	41,781	39,326	6.2%	2,455
WARWICK	265,368	272,618	-2.7%	(7,249)
WESTERLY	70,227	65,761	6.8%	4,466
WEST GREENWICH	12,903	11,708	10.2%	1,194
WEST WARWICK	39,763	37,555	5.9%	2,208
WOONSOCKET	57,124	63,072	-9.4%	(5,948)
Total	\$ 2,643,848	\$ 2,601,382	1.6%	· · · · ·

\* Cells highlighted in green show the five municipalities with the largest percentage and nominal increases year-over-year, and cells highlighted in red show the five municipalities with the largest percentage and nominal decreases year-over-year.