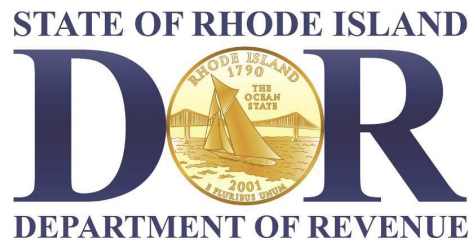


STATE OF RHODE ISLAND
Governor Daniel J. McKee



Office of Revenue Analysis

State of Rhode Island Monthly Local Hotel Tax Report
FY 2024 Local 1% Collections October 2023

The data contained in the *Local 1% Hotel Tax Report* is for the month in which the lodging rental activity occurred. The receipts generated from this activity were paid to the Division of Taxation or the City of Newport the month following the lodging rental activity and distributed to the municipalities the month after receipt by the Division of Taxation. The City of Newport retains the local 1% hotel tax it receives.

Information on both lodging rentals by hotels, room resellers and hosting platforms, and by realtors and homeowners is included in the report. Traditional hotels and room resellers and hosting platforms rent lodging by the room whereas realtors and homeowners rent lodging by the dwelling unit (i.e. an entire house, apartment, or condominium).

The report provides data by municipality on fiscal year-to-date-over-fiscal year-to-date collections. Given that July is the first month of the fiscal year there are no differences between fiscal year-to-date and monthly cash collections. A color-coding scheme is used to indicate the municipalities with the largest percentage and nominal increases and decreases. The largest five percentage and nominal increases are shaded in green with the darkest green shade representing the largest value and the lightest green shade representing the fifth largest value. An analogous shading scheme is used for the largest five percentage and nominal decreases with red being used in place of green.

The findings of the October 2023 Local 1% Hotel Tax Collections Report on a statewide basis are summarized in the table below:

Fiscal YTD-over-Fiscal YTD	FY 2024	FY 2023	\$ Difference	% Difference
Hotels	\$2,741,111	\$2,838,591	\$(97,481)	-3.4%
Room Resellers and Hosting Platforms	142,456	136,407	6,049	4.4%
Realtors and Homeowners	481,796	428,288	53,508	12.5%
Total	\$3,365,363	\$3,403,286	\$(37,924)	-1.1%

Year-over-Year	October 2023	October 2022	\$ Difference	% Difference
Hotels	\$503,793	\$484,267	\$19,526	4.0%
Room Resellers and Hosting Platforms	20,265	17,786	2,479	13.9%
Realtors and Homeowners	28,718	40,879	(12,161)	-29.7%
Total	\$552,776	\$542,931	\$9,844	1.8%

The report can be found on the Department of Revenue's web site at <https://dor.ri.gov/revenue-analysis/fy-2024>.

Questions or comments on the report should be directed to Paul Grimaldi, Chief/Program Development, by e-mail at paul.grimaldi@revenue.ri.gov or by phone at (401) 378-1080.

RHODE ISLAND 1% LOCAL HOTEL TAX REPORT

Fiscal Year-to-Date Over Fiscal Year-to-Date Collections

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MUNICIPALITY	FY 2024 YTD	FY 2023 YTD	Percent Change *	Difference *
BARRINGTON	\$ 957	\$ 602	59.0%	\$ 355
BRISTOL	20,488	20,756	-1.3%	(268)
BURRILLVILLE	73	15	387.7%	58
CENTRAL FALLS	179	225	-20.1%	(45)
CHARLESTOWN	56,912	50,911	11.8%	6,001
COVENTRY	24,281	22,408	8.4%	1,874
CRANSTON	5,861	6,564	-10.7%	(703)
CUMBERLAND	518	257	102.0%	262
EAST GREENWICH	785	428	83.3%	357
EAST PROVIDENCE	12,031	9,153	31.4%	2,878
EXETER	217	73	195.2%	143
FOSTER	95	85	12.1%	10
GLOCESTER	325	501	-35.0%	(175)
HOPKINTON	274	402	-31.7%	(127)
JAMESTOWN	16,771	25,229	-33.5%	(8,457)
JOHNSTON	2,855	2,633	8.4%	222
LINCOLN	43,480	43,920	-1.0%	(440)
LITTLE COMPTON	16,343	15,300	6.8%	1,043
MIDDLETOWN	379,784	368,504	3.1%	11,281
NARRAGANSETT	156,572	151,682	3.2%	4,890
NEWPORT	925,595	999,576	-7.4%	(73,981)
NEW SHOREHAM	292,211	273,964	6.7%	18,246
NORTH KINGSTOWN	38,681	22,154	74.6%	16,527
NORTH PROVIDENCE	534	579	-7.8%	(45)
NORTH SMITHFIELD	799	894	-10.5%	(94)
PAWTUCKET	18,323	17,296	5.9%	1,027
PORTSMOUTH	9,105	9,557	-4.7%	(452)
PROVIDENCE	529,791	513,154	3.2%	16,637
RICHMOND	11,621	19,107	-39.2%	(7,486)
SCITUATE	1,626	3,653	-55.5%	(2,027)
SMITHFIELD	40,304	45,738	-11.9%	(5,433)
SOUTH KINGSTOWN	96,357	93,826	2.7%	2,531
TIVERTON	1,322	2,166	-39.0%	(844)
WARREN	921	604	52.5%	317
WARWICK	242,334	256,083	-5.4%	(13,749)
WESTERLY	356,480	360,723	-1.2%	(4,243)
WEST GREENWICH	21,177	23,367	-9.4%	(2,191)
WEST WARWICK	30,457	30,131	1.1%	327
WOONSOCKET	8,921	11,068	-19.4%	(2,147)
Total	\$ 3,365,363	\$ 3,403,286	-1.1%	\$ (37,924)

* Cells highlighted in green show the five municipalities with the largest percentage and nominal increases fiscal year-to-date over fiscal year-to-date, and cells highlighted in red show the five municipalities with the largest percentage and nominal decreases fiscal year-to-date over fiscal year-to-date.

RHODE ISLAND 1% LOCAL HOTEL TAX REPORT
FY 2024 Year-to-Date Collections by Component

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MUNICIPALITY	Hotels	Hosting Platforms and Room Resellers *	Realtors and Home Owners *	Grand Total
BARRINGTON	\$ -	\$ 781	176	\$ 957
BRISTOL	17,479	2,443	567	20,488
BURRILLVILLE	-	73	-	73
CENTRAL FALLS	-	179	-	179
CHARLESTOWN	5,076	2,290	49,546	56,912
COVENTRY	23,301	721	260	24,281
CRANSTON	4,433	1,097	330	5,861
CUMBERLAND	-	151	367	518
EAST GREENWICH	94	670	21	785
EAST PROVIDENCE	10,947	934	150	12,031
EXETER	-	217	-	217
FOSTER	47	48	-	95
GLOCESTER	310	15	-	325
HOPKINTON	-	274	-	274
JAMESTOWN	1,502	2,374	12,895	16,771
JOHNSTON	2,718	138	-	2,855
LINCOLN	42,779	376	324	43,480
LITTLE COMPTON	4,736	1,933	9,674	16,343
MIDDLETOWN	337,067	22,654	20,064	379,784
NARRAGANSETT	46,499	19,990	90,084	156,572
NEWPORT	810,350	21,246	94,000	925,595
NEW SHOREHAM	175,618	6,409	110,184	292,211
NORTH KINGSTOWN	21,862	2,356	14,462	38,681
NORTH PROVIDENCE	-	534	-	534
NORTH SMITHFIELD	763	36	-	799
PAWTUCKET	16,909	1,260	155	18,323
PORTSMOUTH	4,210	3,857	1,038	9,105
PROVIDENCE	498,697	23,190	7,904	529,791
RICHMOND	5,657	367	5,597	11,621
SCITUATE	1,552	65	9	1,626
SMITHFIELD	39,305	857	142	40,304
SOUTH KINGSTOWN	72,318	8,202	15,837	96,357
TIVERTON	-	1,016	306	1,322
WARREN	-	855	66	921
WARWICK	234,064	6,152	2,118	242,334
WESTERLY	303,892	7,293	45,295	356,480
WEST GREENWICH	20,875	271	30	21,177
WEST WARWICK	29,525	768	164	30,457
WOONSOCKET	8,526	363	31	8,921
Total	\$ 2,741,111	\$ 142,456	\$ 481,796	\$ 3,365,363

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, no amount was carried forward to November 2023.

RHODE ISLAND 1% LOCAL HOTEL TAX REPORT
FY 2023 Year-to-Date Collections by Component

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MUNICIPALITY	Hotels	Hosting Platforms and Room Resellers *	Realtors and Home Owners *	Grand Total
BARRINGTON	\$ -	\$ 347	255	\$ 602
BRISTOL	18,251	2,290	216	20,756
BURRILLVILLE	-	15	-	15
CENTRAL FALLS	-	145	80	225
CHARLESTOWN	4,701	2,037	44,173	50,911
COVENTRY	22,161	208	38	22,408
CRANSTON	4,960	1,180	425	6,564
CUMBERLAND	-	142	114	257
EAST GREENWICH	13	409	7	428
EAST PROVIDENCE	8,150	920	84	9,153
EXETER	-	73	-	73
FOSTER	85	-	-	85
GLOCESTER	484	17	-	501
HOPKINTON	40	361	-	402
JAMESTOWN	1,302	6,896	17,031	25,229
JOHNSTON	2,523	111	-	2,633
LINCOLN	43,657	79	184	43,920
LITTLE COMPTON	4,777	2,280	8,243	15,300
MIDDLETOWN	339,279	17,225	12,000	368,504
NARRAGANSETT	43,571	15,464	92,647	151,682
NEWPORT	892,465	23,312	83,800	999,576
NEW SHOREHAM	175,048	4,291	94,626	273,964
NORTH KINGSTOWN	16,243	5,026	885	22,154
NORTH PROVIDENCE	-	579	-	579
NORTH SMITHFIELD	843	51	-	894
PAWTUCKET	16,502	694	100	17,296
PORTSMOUTH	4,452	4,049	1,056	9,557
PROVIDENCE	490,099	20,979	2,076	513,154
RICHMOND	7,873	4,439	6,796	19,107
SCITUATE	3,599	38	16	3,653
SMITHFIELD	45,297	380	60	45,738
SOUTH KINGSTOWN	68,961	5,726	19,139	93,826
TIVERTON	-	1,443	724	2,166
WARREN	-	604	-	604
WARWICK	247,093	7,179	1,811	256,083
WESTERLY	312,742	6,459	41,522	360,723
WEST GREENWICH	23,203	115	50	23,367
WEST WARWICK	29,621	417	92	30,131
WOONSOCKET	10,598	429	41	11,068
Total	\$ 2,838,591	\$ 136,407	\$ 428,288	\$ 3,403,286

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, \$(0.02) was carried forward to November 2022.

RHODE ISLAND 1% LOCAL HOTEL TAX REPORT

Year-over-Year Collections

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MUNICIPALITY	October 2023	October 2022	Percent Change *	Difference *
BARRINGTON	\$ 218	\$ 61	255.5%	\$ 157
BRISTOL	3,967	4,193	-5.4%	(226)
BURRILLVILLE	36	10	275.7%	27
CENTRAL FALLS	60	37	61.7%	23
CHARLESTOWN	5,424	3,350	61.9%	2,074
COVENTRY	4,839	4,808	0.7%	32
CRANSTON	1,411	1,432	-1.5%	(21)
CUMBERLAND	58	43	35.7%	15
EAST GREENWICH	182	77	138.0%	106
EAST PROVIDENCE	2,910	2,352	23.7%	558
EXETER	13	21	-34.5%	(7)
FOSTER	47	-	n/a	47
GLOCESTER	79	64	23.6%	15
HOPKINTON	18	60	-69.5%	(42)
JAMESTOWN	1,644	2,462	-33.2%	(817)
JOHNSTON	456	672	-32.1%	(216)
LINCOLN	11,600	10,387	11.7%	1,213
LITTLE COMPTON	906	684	32.5%	222
MIDDLETOWN	68,193	62,641	8.9%	5,552
NARRAGANSETT	8,485	8,786	-3.4%	(300)
NEWPORT	153,512	160,692	-4.5%	(7,179)
NEW SHOREHAM	8,349	20,738	-59.7%	(12,388)
NORTH KINGSTOWN	6,634	4,181	58.7%	2,453
NORTH PROVIDENCE	206	118	74.5%	88
NORTH SMITHFIELD	191	253	-24.4%	(62)
PAWTUCKET	4,341	4,166	4.2%	175
PORTSMOUTH	1,289	1,185	8.8%	105
PROVIDENCE	139,852	120,422	16.1%	19,430
RICHMOND	2,877	3,749	-23.3%	(872)
SCITUATE	699	409	71.1%	290
SMITHFIELD	9,770	11,536	-15.3%	(1,766)
SOUTH KINGSTOWN	12,983	10,305	26.0%	2,678
TIVERTON	133	344	-61.5%	(212)
WARREN	187	105	79.1%	83
WARWICK	57,073	54,018	5.7%	3,055
WESTERLY	30,128	33,885	-11.1%	(3,756)
WEST GREENWICH	5,115	5,022	1.8%	93
WEST WARWICK	6,450	6,438	0.2%	12
WOONSOCKET	2,436	3,229	-24.6%	(793)
Total	\$ 552,776	\$ 542,931	1.8%	\$ 9,844

* Cells highlighted in green show the five municipalities with the largest percentage and nominal increases year-over-year, and cells highlighted in red show the five municipalities with the largest percentage and nominal decreases year-over-year.

RHODE ISLAND 1% LOCAL HOTEL TAX REPORT

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October 2023 Collections by Component

MUNICIPALITY	Hotels	Hosting Platforms and Room Resellers *	Realtors and Home Owners *	Grand Total
BARRINGTON	\$ -	\$ 141	\$ 77	\$ 218
BRISTOL	3,497	326	144	3,967
BURRILLVILLE	-	36	-	36
CENTRAL FALLS	-	60	-	60
CHARLESTOWN	308	182	4,935	5,424
COVENTRY	4,629	168	42	4,839
CRANSTON	1,191	205	15	1,411
CUMBERLAND	-	58	-	58
EAST GREENWICH	36	146	-	182
EAST PROVIDENCE	2,675	184	51	2,910
EXETER	-	13	-	13
FOSTER	47	-	-	47
GLOCESTER	77	1	-	79
HOPKINTON	-	18	-	18
JAMESTOWN	72	251	1,322	1,644
JOHNSTON	420	36	-	456
LINCOLN	11,531	60	9	11,600
LITTLE COMPTON	682	158	66	906
MIDDLETOWN	61,608	3,379	3,207	68,193
NARRAGANSETT	6,550	1,334	602	8,485
NEWPORT	139,026	3,227	11,259	153,512
NEW SHOREHAM	7,038	414	898	8,349
NORTH KINGSTOWN	4,486	326	1,822	6,634
NORTH PROVIDENCE	-	206	-	206
NORTH SMITHFIELD	185	6	-	191
PAWTUCKET	4,081	229	30	4,341
PORTSMOUTH	641	424	225	1,289
PROVIDENCE	133,513	4,904	1,435	139,852
RICHMOND	1,809	54	1,013	2,877
SCITUATE	686	11	2	699
SMITHFIELD	9,538	205	27	9,770
SOUTH KINGSTOWN	12,126	790	66	12,983
TIVERTON	-	124	9	133
WARREN	-	187	-	187
WARWICK	55,073	1,469	530	57,073
WESTERLY	28,695	568	865	30,128
WEST GREENWICH	5,014	83	18	5,115
WEST WARWICK	6,232	169	48	6,450
WOONSOCKET	2,325	110	1	2,436
Total	\$ 503,793	\$ 20,265	\$ 28,718	\$ 552,776

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, no amount was carried forward to November 2023.

RHODE ISLAND 1% LOCAL HOTEL TAX REPORT

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October 2022 Collections by Component

MUNICIPALITY	Hotels	Hosting Platforms and Room Resellers *	Realtors and Home Owners *	Grand Total
BARRINGTON	\$ -	\$ 36	\$ 25	\$ 61
BRISTOL	3,889	251	54	4,193
BURRILLVILLE	-	10	-	10
CENTRAL FALLS	-	37	-	37
CHARLESTOWN	304	158	2,888	3,350
COVENTRY	4,749	48	11	4,808
CRANSTON	1,209	222	1	1,432
CUMBERLAND	-	43	-	43
EAST GREENWICH	12	58	7	77
EAST PROVIDENCE	2,127	203	22	2,352
EXETER	-	21	-	21
FOSTER	-	-	-	-
GLOCESTER	58	5	-	64
HOPKINTON	40	20	-	60
JAMESTOWN	150	823	1,489	2,462
JOHNSTON	633	38	-	672
LINCOLN	10,335	23	30	10,387
LITTLE COMPTON	238	224	221	684
MIDDLETOWN	59,489	2,542	610	62,641
NARRAGANSETT	5,406	1,141	2,238	8,786
NEWPORT	145,876	2,417	12,399	160,692
NEW SHOREHAM	5,182	374	15,182	20,738
NORTH KINGSTOWN	3,925	161	94	4,181
NORTH PROVIDENCE	-	118	-	118
NORTH SMITHFIELD	245	9	-	253
PAWTUCKET	3,931	178	56	4,166
PORTSMOUTH	664	505	16	1,185
PROVIDENCE	115,509	4,591	322	120,422
RICHMOND	2,038	503	1,208	3,749
SCITUATE	381	27	1	409
SMITHFIELD	11,463	65	9	11,536
SOUTH KINGSTOWN	8,890	563	852	10,305
TIVERTON	-	154	190	344
WARREN	-	105	-	105
WARWICK	52,179	1,497	342	54,018
WESTERLY	30,903	408	2,574	33,885
WEST GREENWICH	4,985	22	16	5,022
WEST WARWICK	6,330	96	11	6,438
WOONSOCKET	3,128	89	12	3,229
Total	\$ 484,267	\$ 17,786	\$ 40,879	\$ 542,931

* Includes refunds and adjustments to correct payments made in prior periods. The Division of Taxation distributed to municipalities the local hotel tax collected and the municipality share of the state hotel tax collected from hosting platforms, room resellers, and realtors and homeowners in one payment if the total accumulated amount was \$5 or more. If the total accumulated amount was less than \$5, the amount was carried forward to the next month. For all municipalities, \$(0.02) was carried forward to November 2022.