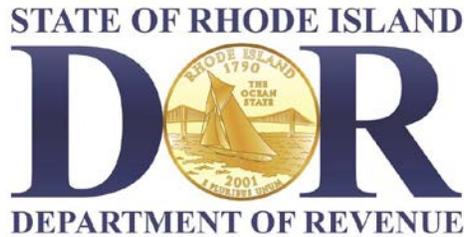


STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS  
GOVERNOR LINCOLN D. CHAFEE



Office of Revenue Analysis

State of Rhode Island Monthly State Hotel Report  
FY 2015 State 5.0 Percent Hotel Tax Allocation September 2014

Beginning in June 2012, the Rhode Island Department of Revenue will issue a report on the allocation of the state 5.0 percent hotel tax as required by Rhode Island General Laws §§ 42-63.1-3 and 42-63.1-12. The report is meant to be descriptive and does not purport to project or assess the collection of the state 5.0 percent hotel tax. The report provides information on the year-over-year and fiscal year-to-date allocation of the revenues collected for the state 5.0 percent hotel tax.

**SUMMARY OF THE STATE 5.0 PERCENT HOTEL TAX ALLOCATION**

*Analysis of Year-over-Year Allocation for September:*

The following table is a summary of the year-over-year allocation of revenues generated from the state 5.0 percent hotel tax.

<b>Allocation</b>	<b>September 2014</b>	<b>September 2013</b>	<b>Percent Change</b>	<b>Nominal Difference</b>
Regional Tourism Districts	\$ 849,449	\$ 807,868	5.1 %	\$ 41,582
Municipalities	482,227	452,899	6.5 %	29,328
State of Rhode Island	430,779	408,231	5.5 %	22,548
Prov. Warwick Convention & Visitors Bureau	233,105	214,662	8.6 %	18,442
Rhode Island Convention Center Authority	28,565	30,885	-7.5 %	(2,320)
<b>TOTAL STATE 5.0% HOTEL TAX</b>	<b>\$ 2,024,126</b>	<b>\$ 1,914,545</b>	<b>5.7 %</b>	<b>\$ 109,581</b>

The total revenues generated from the state 5.0 percent hotel tax in September 2014 were \$2.02 million, an increase of \$109,581 or 5.7 percent over the \$1.91 million received in September 2013. The largest share of these revenues is distributed to the State's eight regional tourism districts. In September 2014, the regional tourism districts received \$849,449 of the total revenues generated from the state 5.0 percent hotel tax, an increase of \$41,582 or 5.1 percent over the \$807,868 received in September 2013.

Twenty-five percent of the revenues generated from the state 5.0 percent hotel tax are distributed to the municipalities where the individual hotels are located. The City of Providence receives the same allocation from all of the hotels located in the city, except from the Omni Providence Hotel. In September 2014, the State's cities and towns received \$482,227, an increase of \$29,328 or 6.5 percent over the \$452,899 received in September 2013.

The Rhode Island Convention Center Authority (RICCA) receives 30.0 percent of the revenues generated from the state 5.0 percent hotel tax at the Omni Providence Hotel. In September 2014, the RICCA received \$28,565, a decrease of \$2,320 or -7.5 percent over the \$30,885 received in September 2013.

The State's share of the revenues generated from the state 5.0 percent hotel tax is 21.0 percent, except from the Omni Providence Hotel where it is 27.0 percent. In September 2014, the State received \$430,779 from the state 5.0 percent hotel tax, an increase of \$22,548 or 5.5 percent over the \$408,231 received in September 2013. The State's share of the revenues generated from the state 5.0 percent hotel tax is deposited into the miscellaneous departmental revenues component of departmental receipts.

The Providence Warwick Convention & Visitors Bureau (PWCVB) receives 23.0 percent of the revenues generated from the assessment of the state 5.0 percent hotel tax at hotels located in Providence and Warwick, 12.0 percent of the revenues generated from the assessment of the state 5.0 percent hotel tax at the Omni Providence Hotel, and 7.0 percent of the revenues generated from the assessment of the state 5.0 percent hotel tax at all other hotels located in the State. In September 2014, the PWCVB received \$233,105, an increase of \$18,442 or 8.6 percent over the \$214,662 received in September 2013.

#### *Analysis of Fiscal Year-to-Date through September:*

The following table is a summary of the fiscal year-to-date allocation of revenues generated from the state 5.0 percent hotel tax.

<b>Allocation</b>	<b>FY 2015</b>	<b>FY 2014</b>	<b>Percent Change</b>	<b>Nominal Difference</b>
Regional Tourism Districts	\$ 2,874,493	\$ 2,710,920	6.0 %	\$ 163,572
Municipalities	1,628,495	1,526,762	6.7 %	101,733
State of Rhode Island	1,439,354	1,361,854	5.7 %	77,499
Prov. Warwick Convention & Visitors Bureau	756,796	713,296	6.1 %	43,500
Rhode Island Convention Center Authority	79,353	88,194	-10.0 %	(8,841)
<b>TOTAL STATE 5.0% HOTEL TAX</b>	<b>\$ 6,778,491</b>	<b>\$ 6,401,027</b>	<b>5.9 %</b>	<b>\$ 377,464</b>

The total revenues generated from the state 5.0 percent hotel tax in FY 2015 through September were \$6.78 million, an increase of \$377,464 or 5.9 percent over the \$6.40 million received in FY 2014 through September. The largest share of these revenues is distributed to the State's eight regional tourism districts. In FY 2015 through September, the regional tourism districts received \$2.87 million of the total revenues generated from the state 5.0 percent hotel tax, an increase of \$163,572 or 6.0 percent over the \$2.71 million received in the same period last fiscal year.

Twenty-five percent of the revenues generated from the state 5.0 percent hotel tax are distributed to the municipalities where the individual hotels are located. The City of Providence receives the same allocation from all of the hotels located in the city, except from the Omni Providence Hotel. In FY 2015 through September, the State's cities and towns received \$1.63 million, an increase of \$101,733 or 6.7 percent over the \$1.53 million received in FY 2014 year-to-date.

The Rhode Island Convention Center Authority (RICCA) receives 30.0 percent of the revenues generated from the state 5.0 percent hotel tax at the Omni Providence Hotel. In FY 2015 through September, the RICCA received \$79,353, a decrease of \$8,841 or -10.0 percent over the \$88,194 received in FY 2014 year-to-date.

The State's share of the revenues generated from the state 5.0 percent hotel tax is 21.0 percent, except from the Omni Providence Hotel where it is 27.0 percent. In FY 2015 through September, the State received \$1.44 million from the state 5.0 percent hotel tax, an increase of \$77,499 or 5.7 percent over the \$1.36 million received in FY 2014 year-to-date.

The Providence Warwick Convention & Visitors Bureau (PWCVB) receives 23.0 percent of the revenues generated from the assessment of the state 5.0 percent hotel tax at hotels located in Providence and Warwick, 12.0 percent of the revenues generated from the assessment of the state 5.0 percent hotel tax at the Omni Providence Hotel, and 7.0 percent of the revenues generated from the assessment of the state 5.0 percent hotel tax at all other hotels located in the State. In FY 2015 through September, the PWCVB received \$756,796, an increase of \$43,500 or 6.1 percent over the \$713,296 received in FY 2014 year-to-date.

## **DETAIL OF THE STATE 5.0 PERCENT HOTEL TAX ALLOCATION**

### ***Analysis of Year-over-Year Allocation for September:***

The table *Detail of Rhode Island State 5.0% Hotel Tax Allocation: Year-over-Year Collections* provides a breakdown of the distribution of the revenues generated from the state 5.0 percent hotel tax on a year-over-year basis. The State's eight regional tourism districts include: (1) Aquidneck Island Tourism District<sup>1</sup>; (2) Block Island; (3) the Convention Authority of the City of Providence; (4) East Providence<sup>2</sup>; (5) Northern Rhode Island Tourism District<sup>3</sup>; (6) South County Tourism District<sup>4</sup>; (7) the Statewide Tourism District<sup>5</sup>; and (8) the Warwick Department of Economic Development. The regional tourism districts are administered by either a regional council, a municipal government entity, or, as in the case of the Statewide Tourism District, the Rhode Island Commerce Corporation.

<sup>1</sup> Barrington, Bristol, Jamestown, Little Compton, Middletown, Newport, Portsmouth, Tiverton, and Warren

<sup>2</sup> East Providence is not a member of any tourism district at this time. At such time that the City elects to join an established tourism district, all accrued and future revenues generated from the assessment of the state 5.0 percent hotel tax at hotels located in East Providence will be allocated to the selected tourism district.

<sup>3</sup> Burrillville, Central Falls, Cumberland, Glocester, Lincoln, North Smithfield, Pawtucket, Smithfield and Woonsocket

<sup>4</sup> Charlestown, Coventry, East Greenwich, Exeter, Hopkinton, Narragansett, North Kingstown, Richmond, South Kingstown, West Greenwich, and Westerly

<sup>5</sup> Cranston, Foster, Johnston, North Providence, Scituate, and West Warwick

In general, the regional tourism districts receive 47.0 percent of the revenues generated from the application of the state 5.0 percent hotel tax at hotels located in the district. The exceptions to this allocation are the Convention Authority of the City of Providence, which receives 31.0 percent of the state 5.0 percent hotel tax revenues generated from all of the hotels situated in Providence including the Omni Providence Hotel, and the Warwick Department of Economic Development, which receives 31.0 percent of the state 5.0 percent hotel tax revenues generated from all of the hotels located in Warwick.

In September 2014, the Aquidneck Island Tourism District received the largest portion of the tourism districts' share at \$456,028, an increase of \$7,813 or 1.7 percent over the \$448,215 received in September 2013. The Convention Authority of the City of Providence was the second largest recipient in September 2014 at \$128,889, an increase of \$15,279 or 13.4 percent over the \$113,609 received in September 2013. The South County Tourism District was the third largest recipient in September 2014 at \$109,616, an increase of \$13,669 or 14.2 percent over the \$95,948 received in September 2013.

The three regional tourism districts with the largest percentage increase in revenues generated from the state 5.0 percent hotel tax between September 2014 and September 2013 were: the statewide district, 20.4 percent; South County, 14.2 percent; and the Convention Authority of the City of Providence, 13.4 percent. The only regional tourism district with a percentage decrease in revenues generated from the state 5.0 percent hotel tax between September 2014 and September 2013 was Northern Rhode Island at -13.2 percent.

The three regional tourism districts with the largest nominal increase in revenues generated from the state 5.0 percent hotel tax between September 2014 and September 2013 were: the Convention Authority of the City of Providence, \$15,279; South County, \$13,669; and Aquidneck Island, \$7,813. The only regional tourism district with a nominal decrease in revenues generated from the state 5.0 percent hotel tax between September 2014 and September 2013 was Northern Rhode Island at \$(4,963).

The table *Rhode Island State 5.0% Hotel Tax Allocation to Municipalities: Year-over-Year Collections* shows the portion of revenues generated from the state 5.0 percent hotel tax distributed to the cities and towns in Rhode Island. In September 2014, Newport received the largest portion of the municipalities' share of the revenues generated from the state 5.0 percent hotel tax at \$187,940, a decrease of \$2,194 or -1.2 percent over the \$190,134 received in September 2013. Providence received the second largest portion of the municipalities' share of the state 5.0 percent hotel tax in September 2014 at \$80,138, an increase of \$14,255 or 21.6 percent over the \$65,883 received in September 2013. Warwick received the third largest portion of the municipalities' share of the state 5.0 percent hotel tax in September 2014 at \$55,261, an increase of \$3,180 or 6.1 percent over the \$52,081 received in September 2013.

The five municipalities with the largest percentage increase in revenues generated from the state 5.0 percent hotel tax between September 2014 and September 2013 were: Johnston, 2,102.9 percent; Scituate, 84.5 percent; East Greenwich, 76.9 percent; Foster, 65.6 percent; and North Smithfield, 65.1 percent. The five municipalities with the largest percentage decrease in

revenues generated from the state 5.0 percent hotel tax between September 2014 and September 2013 were: Richmond, -100.0 percent; Smithfield, -29.7 percent; Charlestown, -24.6 percent; Little Compton, -23.4 percent; and Gloucester, -16.0 percent.

The five municipalities with the largest nominal increase in revenues generated from the state 5.0 percent hotel tax between September 2014 and September 2013 were: Providence, \$14,255; Middletown, \$6,393; Westerly, \$5,167; Warwick, \$3,180; and New Shoreham, \$1,629. The five municipalities with the largest nominal decrease in revenues generated from the state 5.0 percent hotel tax between September 2014 and September 2013 were: Smithfield, \$(3,055); Newport, \$(2,194); Bristol, \$(273); Pawtucket, \$(242); and Charlestown, \$(196).

***Analysis of Fiscal Year-to-Date through September:***

The table *Detail of Rhode Island State 5.0% Hotel Tax Allocation: Fiscal Year-to-Date Collections* provides a breakdown of the distribution of the revenues generated from the state 5.0 percent hotel tax on a fiscal year-to-date basis. In FY 2015 through September, the Aquidneck Island Tourism District received the largest portion of the tourism districts' share at \$1.34 million, an increase of \$59,388 or 4.6 percent over the \$1.28 million received in FY 2014 through September. The South County Tourism District was the second largest recipient in FY 2015 year-to-date at \$546,829, an increase of \$57,803 or 11.8 percent over the \$489,027 received in FY 2014 year-to-date. The Convention Authority of the City of Providence was the third largest recipient in FY 2015 year-to-date at \$377,763, an increase of \$6,155 or 1.7 percent over the \$371,608 received in FY 2014 year-to-date.

The three regional tourism districts with the largest percentage increase in revenues generated from the state 5.0 percent hotel tax between FY 2015 through September and FY 2014 through September were: South County, 11.8 percent; the statewide district, 11.6 percent; and the Warwick Department of Economic Development, 10.1 percent. No regional tourism districts had a percentage decrease in revenues generated from the state 5.0 percent hotel tax between FY 2015 through September and FY 2014 through September.

The three regional tourism districts with the largest nominal increase in revenues generated from the state 5.0 percent hotel tax between FY 2015 through September and FY 2014 through September were: Aquidneck Island, \$59,388; South County, \$57,803; and the Warwick Department of Economic Development, \$20,652. No regional tourism districts had a nominal decrease in revenues generated from the state 5.0 percent hotel tax between FY 2015 through September and FY 2014 through September.

The table *Rhode Island State 5.0% Hotel Tax Allocation to Municipalities: Fiscal Year-to-Date Collections* shows the portion of revenues generated from the state 5.0 percent hotel tax distributed to the cities and towns in Rhode Island. In FY 2015 through September, Newport received the largest portion of the municipalities' share of the revenues generated from the state 5.0 percent hotel tax at \$495,493, an increase of \$13,409 or 2.8 percent over the \$482,084 received in FY 2014 through September. Providence received the second largest portion of the municipalities' share of the state 5.0 percent hotel tax in FY 2015 year-to-date at \$238,520, an increase of \$12,331 or 5.5 percent over the \$226,189 received in FY 2014 year-to-date.

Middletown received the third largest portion of the municipalities' share of the state 5.0 percent hotel tax in FY 2015 year-to-date at \$200,828, an increase of \$17,838 or 9.7 percent over the \$182,990 received in FY 2014 year-to-date.

The five municipalities with the largest percentage increase in revenues generated from the state 5.0 percent hotel tax between FY 2015 through September and FY 2014 through September were: Foster, 65.6 percent; Portsmouth, 48.8 percent; Jamestown, 40.6 percent; Johnston, 33.3 percent; and Westerly, 16.7 percent. The five municipalities with the largest percentage decrease in revenues generated from the state 5.0 percent hotel tax between FY 2015 through September and FY 2014 through September were: Little Compton, -93.4 percent; Gloucester, -31.6 percent; East Greenwich, -28.9 percent; Cranston, -12.4 percent; and Charlestown, -9.0 percent.

The five municipalities with the largest nominal increase in revenues generated from the state 5.0 percent hotel tax between FY 2015 through September and FY 2014 through September were: Westerly, \$24,014; Middletown, \$17,838; Warwick, \$16,655; Newport, \$13,409; and Providence, \$12,331. The five municipalities with the largest nominal decrease in revenues generated from the state 5.0 percent hotel tax between FY 2015 through September and FY 2014 through September were: Little Compton, \$(1,993); Smithfield, \$(1,634); Charlestown, \$(670); Cranston, \$(230); and Gloucester, \$(137).



Rosemary Booth Gallogly  
Director, Department of Revenue

November 25, 2014

**DETAIL OF RHODE ISLAND STATE 5.0% HOTEL TAX ALLOCATION**  
**Year-over-Year Collections**

Allocation	Share	Year-over-Year				
		September 2014	September 2013	Percent Change	Difference	
<b><u>PROVIDENCE HOTELS *</u></b>						
Convention Authority of Providence	31%	\$ 99,371	\$ 81,695	21.6%	\$ 17,676	
City of Providence	25%	80,138	65,883	21.6%	14,255	
State of Rhode Island	21%	67,316	55,342	21.6%	11,974	
Prov. Warwick Convention & Visitors Bureau	23%	73,727	60,612	21.6%	13,115	
<b>Subtotal - Providence Hotels</b>	<b>100%</b>	<b>\$ 320,553</b>	<b>\$ 263,533</b>	<b>21.6%</b>	<b>\$ 57,021</b>	
<b><u>OMNI PROVIDENCE HOTEL *</u></b>						
Convention Authority of Providence	31%	\$ 29,517	\$ 31,914	-7.5%	\$ (2,397)	
RI Convention Center Authority	30%	28,565	30,885	-7.5%	(2,320)	
State of Rhode Island	27%	25,708	27,796	-7.5%	(2,088)	
Prov. Warwick Convention & Visitors Bureau	12%	11,426	12,354	-7.5%	(928)	
<b>Subtotal - Omni Providence Hotel</b>	<b>100%</b>	<b>\$ 95,217</b>	<b>\$ 102,949</b>	<b>-7.5%</b>	<b>\$ (7,732)</b>	
<b><u>WARWICK HOTELS</u></b>						
Warwick Dept. of Economic Dev.	31%	\$ 68,523	\$ 64,580	6.1%	\$ 3,943	
City of Warwick	25%	55,261	52,081	6.1%	3,180	
State of Rhode Island	21%	46,419	43,748	6.1%	2,671	
Prov. Warwick Convention & Visitors Bureau	23%	50,840	47,914	6.1%	2,925	
<b>Subtotal - Warwick Hotels</b>	<b>100%</b>	<b>\$ 221,042</b>	<b>\$ 208,323</b>	<b>6.1%</b>	<b>\$ 12,719</b>	
<b><u>ALL OTHER HOTELS</u></b>						
<b><u>Regional Tourism Districts</u></b>						
<i>South County</i>	47%	\$ 109,616	\$ 95,948	14.2%	\$ 13,669	
<i>Northern RI</i>	47%	32,741	37,704	-13.2%	(4,963)	
<i>Aquidneck Island</i>	47%	456,028	448,215	1.7%	7,813	
<i>Block Island</i>	47%	35,182	32,118	9.5%	3,063	
<i>East Providence</i>	47%	4,358	3,973	9.7%	385	
<i>Statewide</i>	47%	14,113	11,720	20.4%	2,393	
<i>Subtotal - Tourism Districts</i>	47%	\$ 652,038	\$ 629,678	3.6%	\$ 22,359	
Municipalities (excluding Providence & Warwick)	25%	\$ 346,829	\$ 334,935	3.6%	\$ 11,893	
State of Rhode Island	21%	291,336	281,346	3.6%	9,990	
Prov. Warwick Convention & Visitors Bureau	7%	97,112	93,782	3.6%	3,330	
<b>Subtotal - All Other Hotels</b>	<b>100%</b>	<b>\$ 1,387,314</b>	<b>\$ 1,339,741</b>	<b>3.6%</b>	<b>\$ 47,573</b>	
<b>TOTAL 5.0 PERCENT STATE HOTEL TAX</b>		<b>\$ 2,024,126</b>	<b>\$ 1,914,545</b>	<b>5.7%</b>	<b>\$ 109,581</b>	
* The City of Providence does not receive any share of the state 5.0 percent hotel tax revenues generated from the Omni Providence Hotel.						

**RHODE ISLAND STATE 5.0% HOTEL TAX ALLOCATION TO MUNICIPALITIES**  
**Year-over-Year Collections**

MUNICIPALITY	Year-over-Year			
	September 2014	September 2013	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	2,540	2,813	-9.7%	(273)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	600	796	-24.6%	(196)
COVENTRY	5,057	5,023	0.7%	33
CRANSTON	415	456	-9.1%	(41)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	23	13	76.9%	10
EAST PROVIDENCE	2,318	2,113	9.7%	205
EXETER	-	-	n/a	-
FOSTER	66	40	65.6%	26
GLOCESTER	112	134	-16.0%	(21)
HOPKINTON	-	-	n/a	-
JAMESTOWN	742	591	25.5%	151
JOHNSTON	450	20	2102.9%	430
LINCOLN	5,078	4,643	9.4%	436
LITTLE COMPTON	103	134	-23.4%	(31)
MIDDLETOWN	50,743	44,350	14.4%	6,393
NARRAGANSETT	4,882	4,355	12.1%	527
NEWPORT	187,940	190,134	-1.2%	(2,194)
NEW SHOREHAM	18,714	17,084	9.5%	1,629
NORTH KINGSTOWN	4,579	3,968	15.4%	611
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	193	117	65.1%	76
PAWTUCKET	2,288	2,530	-9.6%	(242)
PORTSMOUTH	500	390	28.3%	110
PROVIDENCE	80,138	65,883	21.6%	14,255
RICHMOND	-	164	-100.0%	(164)
SCITUATE	515	279	84.5%	236
SMITHFIELD	7,220	10,275	-29.7%	(3,055)
SOUTH KINGSTOWN	7,352	6,772	8.6%	579
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	55,261	52,081	6.1%	3,180
WESTERLY	30,381	25,214	20.5%	5,167
WEST GREENWICH	5,433	4,732	14.8%	702
WEST WARWICK	6,061	5,438	11.4%	623
WOONSOCKET	2,523	2,357	7.1%	167
<b>TOTAL</b>	<b>\$ 482,227</b>	<b>\$ 452,899</b>	<b>6.5%</b>	<b>\$ 29,328</b>

**DETAIL OF RHODE ISLAND STATE 5.0% HOTEL TAX ALLOCATION**  
**Fiscal Year-to-Date Collections**

Allocation	Share	Fiscal Year-to-Date				
		FY 2015	FY 2014	Percent Change	Difference	
<b><u>PROVIDENCE HOTELS *</u></b>						
Convention Authority of Providence	31%	\$ 295,765	\$ 280,474	5.5%	\$ 15,291	
City of Providence	25%	238,520	226,189	5.5%	12,331	
State of Rhode Island	21%	200,357	189,999	5.5%	10,358	
Prov. Warwick Convention & Visitors Bureau	23%	219,438	208,094	5.5%	11,345	
<b>Subtotal - Providence Hotels</b>	<b>100%</b>	<b>\$ 954,080</b>	<b>\$ 904,755</b>	<b>5.5%</b>	<b>\$ 49,324</b>	
<b><u>OMNI PROVIDENCE HOTEL *</u></b>						
Convention Authority of Providence	31%	\$ 81,998	\$ 91,134	-10.0%	\$ (9,135)	
RI Convention Center Authority	30%	79,353	88,194	-10.0%	(8,841)	
State of Rhode Island	27%	71,418	79,375	-10.0%	(7,957)	
Prov. Warwick Convention & Visitors Bureau	12%	31,741	35,278	-10.0%	(3,536)	
<b>Subtotal - Omni Providence Hotel</b>	<b>100%</b>	<b>\$ 264,511</b>	<b>\$ 293,980</b>	<b>-10.0%</b>	<b>\$ (29,469)</b>	
<b><u>WARWICK HOTELS</u></b>						
Warwick Dept. of Economic Dev.	31%	\$ 225,571	\$ 204,919	10.1%	\$ 20,652	
City of Warwick	25%	181,912	165,257	10.1%	16,655	
State of Rhode Island	21%	152,806	138,816	10.1%	13,990	
Prov. Warwick Convention & Visitors Bureau	23%	167,359	152,037	10.1%	15,322	
<b>Subtotal - Warwick Hotels</b>	<b>100%</b>	<b>\$ 727,648</b>	<b>\$ 661,029</b>	<b>10.1%</b>	<b>\$ 66,619</b>	
<b><u>ALL OTHER HOTELS</u></b>						
<b><u>Regional Tourism Districts</u></b>						
<i>South County</i>	47%	\$ 546,829	\$ 489,027	11.8%	\$ 57,803	
<i>Northern RI</i>	47%	108,921	106,593	2.2%	2,329	
<i>Aquidneck Island</i>	47%	1,339,747	1,280,359	4.6%	59,388	
<i>Block Island</i>	47%	213,890	202,836	5.4%	11,054	
<i>East Providence</i>	47%	15,304	13,949	9.7%	1,355	
<i>Statewide</i>	47%	46,468	41,630	11.6%	4,838	
<i>Subtotal - Tourism Districts</i>	<i>47%</i>	<i>\$ 2,271,159</i>	<i>\$ 2,134,394</i>	<i>6.4%</i>	<i>\$ 136,765</i>	
Municipalities (excluding Providence & Warwick)	25%	\$ 1,208,063	\$ 1,135,316	6.4%	\$ 72,748	
State of Rhode Island	21%	1,014,773	953,665	6.4%	61,108	
Prov. Warwick Convention & Visitors Bureau	7%	338,258	317,888	6.4%	20,369	
<b>Subtotal - All Other Hotels</b>	<b>100%</b>	<b>\$ 4,832,253</b>	<b>\$ 4,541,263</b>	<b>6.4%</b>	<b>\$ 290,990</b>	
<b>TOTAL 5.0 PERCENT STATE HOTEL TAX</b>		<b>\$ 6,778,491</b>	<b>\$ 6,401,027</b>	<b>5.9%</b>	<b>\$ 377,464</b>	
* The City of Providence does not receive any share of the state 5.0 percent hotel tax revenues generated from the Omni Providence Hotel.						

**RHODE ISLAND STATE 5.0% HOTEL TAX ALLOCATION TO MUNICIPALITIES**  
**Fiscal Year-to-Date Collections**

MUNICIPALITY	Fiscal Year-to-Date			
	FY 2015	FY 2014	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	8,641	8,648	-0.1%	(7)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	6,761	7,430	-9.0%	(670)
COVENTRY	16,935	16,913	0.1%	22
CRANSTON	1,634	1,864	-12.4%	(230)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	50	70	-28.9%	(20)
EAST PROVIDENCE	8,140	7,420	9.7%	720
EXETER	-	-	n/a	-
FOSTER	66	40	65.6%	26
GLOCESTER	296	432	-31.6%	(137)
HOPKINTON	-	-	n/a	-
JAMESTOWN	3,222	2,292	40.6%	930
JOHNSTON	1,478	1,109	33.3%	369
LINCOLN	15,915	14,558	9.3%	1,357
LITTLE COMPTON	141	2,134	-93.4%	(1,993)
MIDDLETOWN	200,828	182,990	9.7%	17,838
NARRAGANSETT	30,030	27,972	7.4%	2,059
NEWPORT	495,493	482,084	2.8%	13,409
NEW SHOREHAM	113,771	107,892	5.4%	5,880
NORTH KINGSTOWN	16,579	16,076	3.1%	503
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	438	420	4.4%	19
PAWTUCKET	8,753	8,391	4.3%	362
PORTSMOUTH	4,305	2,893	48.8%	1,413
PROVIDENCE	238,520	226,189	5.5%	12,331
RICHMOND	688	689	-0.2%	(1)
SCITUATE	910	787	15.6%	122
SMITHFIELD	23,622	25,257	-6.5%	(1,634)
SOUTH KINGSTOWN	33,310	30,173	10.4%	3,138
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	181,912	165,257	10.1%	16,655
WESTERLY	167,973	143,960	16.7%	24,014
WEST GREENWICH	18,540	16,839	10.1%	1,701
WEST WARWICK	20,630	18,343	12.5%	2,286
WOONSOCKET	8,913	7,641	16.6%	1,272
<b>TOTAL</b>	<b>\$ 1,628,495</b>	<b>\$ 1,526,762</b>	<b>6.7%</b>	<b>\$ 101,733</b>