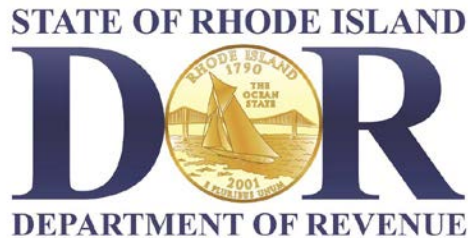


STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS  
GOVERNOR LINCOLN D. CHAFEE



Office of Revenue Analysis

State of Rhode Island Monthly State Hotel Report  
FY 2015 State 5.0 Percent Hotel Tax Allocation October 2014

Beginning in June 2012, the Rhode Island Department of Revenue will issue a report on the allocation of the state 5.0 percent hotel tax as required by Rhode Island General Laws §§ 42-63.1-3 and 42-63.1-12. The report is meant to be descriptive and does not purport to project or assess the collection of the state 5.0 percent hotel tax. The report provides information on the year-over-year and fiscal year-to-date allocation of the revenues collected for the state 5.0 percent hotel tax.

**SUMMARY OF THE STATE 5.0 PERCENT HOTEL TAX ALLOCATION**

*Analysis of Year-over-Year Allocation for October:*

The following table is a summary of the year-over-year allocation of revenues generated from the state 5.0 percent hotel tax.

<b>Allocation</b>	<b>October 2014</b>	<b>October 2013</b>	<b>Percent Change</b>	<b>Nominal Difference</b>
Regional Tourism Districts	\$ 744,953	\$ 640,435	16.3 %	\$ 104,518
Municipalities	425,058	368,198	15.4 %	56,860
State of Rhode Island	389,497	339,326	14.8 %	50,171
Prov. Warwick Convention & Visitors Bureau	224,849	202,713	10.9 %	22,136
Rhode Island Convention Center Authority	36,054	33,377	8.0 %	2,677
<b>TOTAL STATE 5.0% HOTEL TAX</b>	<b>\$ 1,820,410</b>	<b>\$ 1,584,048</b>	<b>14.9 %</b>	<b>\$ 236,362</b>

The total revenues generated from the state 5.0 percent hotel tax in October 2014 were \$1.82 million, an increase of \$236,362 or 14.9 percent over the \$1.58 million received in October 2013. The largest share of these revenues is distributed to the State's eight regional tourism districts. In October 2014, the regional tourism districts received \$744,953 of the total revenues generated from the state 5.0 percent hotel tax, an increase of \$104,518 or 16.3 percent over the \$640,435 received in October 2013.

Twenty-five percent of the revenues generated from the state 5.0 percent hotel tax are distributed to the municipalities where the individual hotels are located. The City of Providence receives the same allocation from all of the hotels located in the city, except from the Omni Providence Hotel. In October 2014, the State's cities and towns received \$425,058, an increase of \$56,860 or 15.4 percent over the \$368,198 received in October 2013.

The Rhode Island Convention Center Authority (RICCA) receives 30.0 percent of the revenues generated from the state 5.0 percent hotel tax at the Omni Providence Hotel. In October 2014, the RICCA received \$36,054, an increase of \$2,677 or 8.0 percent over the \$33,377 received in October 2013.

The State's share of the revenues generated from the state 5.0 percent hotel tax is 21.0 percent, except from the Omni Providence Hotel where it is 27.0 percent. In October 2014, the State received \$389,497 from the state 5.0 percent hotel tax, an increase of \$50,171 or 14.8 percent over the \$339,326 received in October 2013. The State's share of the revenues generated from the state 5.0 percent hotel tax is deposited into the miscellaneous departmental revenues component of departmental receipts.

The Providence Warwick Convention & Visitors Bureau (PWCVB) receives 23.0 percent of the revenues generated from the assessment of the state 5.0 percent hotel tax at hotels located in Providence and Warwick, 12.0 percent of the revenues generated from the assessment of the state 5.0 percent hotel tax at the Omni Providence Hotel, and 7.0 percent of the revenues generated from the assessment of the state 5.0 percent hotel tax at all other hotels located in the State. In October 2014, the PWCVB received \$224,849, an increase of \$22,136 or 10.9 percent over the \$202,713 received in October 2013.

#### ***Analysis of Fiscal Year-to-Date through October:***

The following table is a summary of the fiscal year-to-date allocation of revenues generated from the state 5.0 percent hotel tax.

<b>Allocation</b>	<b>FY 2015</b>	<b>FY 2014</b>	<b>Percent Change</b>	<b>Nominal Difference</b>
Regional Tourism Districts	\$ 3,619,446	\$ 3,351,355	8.0 %	\$ 268,091
Municipalities	2,053,553	1,894,959	8.4 %	158,594
State of Rhode Island	1,828,851	1,701,180	7.5 %	127,671
Prov. Warwick Convention & Visitors Bureau	981,645	916,009	7.2 %	65,636
Rhode Island Convention Center Authority	115,407	121,571	-5.1 %	(6,164)
<b>TOTAL STATE 5.0% HOTEL TAX</b>	<b>\$ 8,598,901</b>	<b>\$ 7,985,075</b>	<b>7.7 %</b>	<b>\$ 613,827</b>

The total revenues generated from the state 5.0 percent hotel tax in FY 2015 through October were \$8.60 million, an increase of \$613,827 or 7.7 percent over the \$7.99 million received in FY 2014 through October. The largest share of these revenues is distributed to the State's eight regional tourism districts. In FY 2015 through October, the regional tourism districts received \$3.62 million of the total revenues generated from the state 5.0 percent hotel tax, an increase of \$268,091 or 8.0 percent over the \$3.35 million received in the same period last fiscal year.

Twenty-five percent of the revenues generated from the state 5.0 percent hotel tax are distributed to the municipalities where the individual hotels are located. The City of Providence receives the same allocation from all of the hotels located in the city, except from the Omni Providence Hotel. In FY 2015 through October, the State's cities and towns received \$2.05 million, an increase of \$158,594 or 8.4 percent over the \$1.89 million received in FY 2014 year-to-date.

The Rhode Island Convention Center Authority (RICCA) receives 30.0 percent of the revenues generated from the state 5.0 percent hotel tax at the Omni Providence Hotel. In FY 2015 through October, the RICCA received \$115,407, a decrease of \$6,164 or -5.1 percent over the \$121,571 received in FY 2014 year-to-date.

The State's share of the revenues generated from the state 5.0 percent hotel tax is 21.0 percent, except from the Omni Providence Hotel where it is 27.0 percent. In FY 2015 through October, the State received \$1.83 million from the state 5.0 percent hotel tax, an increase of \$127,671 or 7.5 percent over the \$1.70 million received in FY 2014 year-to-date.

The Providence Warwick Convention & Visitors Bureau (PWCVB) receives 23.0 percent of the revenues generated from the assessment of the state 5.0 percent hotel tax at hotels located in Providence and Warwick, 12.0 percent of the revenues generated from the assessment of the state 5.0 percent hotel tax at the Omni Providence Hotel, and 7.0 percent of the revenues generated from the assessment of the state 5.0 percent hotel tax at all other hotels located in the State. In FY 2015 through October, the PWCVB received \$981,645, an increase of \$65,636 or 7.2 percent over the \$916,009 received in FY 2014 year-to-date.

## **DETAIL OF THE STATE 5.0 PERCENT HOTEL TAX ALLOCATION**

### ***Analysis of Year-over-Year Allocation for October:***

The table *Detail of Rhode Island State 5.0% Hotel Tax Allocation: Year-over-Year Collections* provides a breakdown of the distribution of the revenues generated from the state 5.0 percent hotel tax on a year-over-year basis. The State's eight regional tourism districts include: (1) Aquidneck Island Tourism District<sup>1</sup>; (2) Block Island; (3) the Convention Authority of the City of Providence; (4) East Providence<sup>2</sup>; (5) Northern Rhode Island Tourism District<sup>3</sup>; (6) South County Tourism District<sup>4</sup>; (7) the Statewide Tourism District<sup>5</sup>; and (8) the Warwick Department of Economic Development. The regional tourism districts are administered by either a regional council, a municipal government entity, or, as in the case of the Statewide Tourism District, the Rhode Island Commerce Corporation.

<sup>1</sup> Barrington, Bristol, Jamestown, Little Compton, Middletown, Newport, Portsmouth, Tiverton, and Warren

<sup>2</sup> East Providence is not a member of any tourism district at this time. At such time that the City elects to join an established tourism district, all accrued and future revenues generated from the assessment of the state 5.0 percent hotel tax at hotels located in East Providence will be allocated to the selected tourism district.

<sup>3</sup> Burrillville, Central Falls, Cumberland, Glocester, Lincoln, North Smithfield, Pawtucket, Smithfield and Woonsocket

<sup>4</sup> Charlestown, Coventry, East Greenwich, Exeter, Hopkinton, Narragansett, North Kingstown, Richmond, South Kingstown, West Greenwich, and Westerly

<sup>5</sup> Cranston, Foster, Johnston, North Providence, Scituate, and West Warwick

In general, the regional tourism districts receive 47.0 percent of the revenues generated from the application of the state 5.0 percent hotel tax at hotels located in the district. The exceptions to this allocation are the Convention Authority of the City of Providence, which receives 31.0 percent of the state 5.0 percent hotel tax revenues generated from all of the hotels situated in Providence including the Omni Providence Hotel, and the Warwick Department of Economic Development, which receives 31.0 percent of the state 5.0 percent hotel tax revenues generated from all of the hotels located in Warwick.

In October 2014, the Aquidneck Island Tourism District received the largest portion of the tourism districts' share at \$398,791, an increase of \$90,572 or 29.4 percent over the \$308,218 received in October 2013. The Convention Authority of the City of Providence was the second largest recipient in October 2014 at \$144,160, an increase of \$6,927 or 5.0 percent over the \$137,233 received in October 2013. The South County Tourism District was the third largest recipient in October 2014 at \$72,432, an increase of \$3,570 or 5.2 percent over the \$68,862 received in October 2013.

The three regional tourism districts with the largest percentage increase in revenues generated from the state 5.0 percent hotel tax between October 2014 and October 2013 were: Aquidneck Island, 29.4 percent; East Providence, 9.4 percent; and the Warwick Department of Economic Development, 9.0 percent. The only regional tourism district with a percentage decrease in revenues generated from the state 5.0 percent hotel tax between October 2014 and October 2013 was Block Island at -55.6 percent.

The three regional tourism districts with the largest nominal increase in revenues generated from the state 5.0 percent hotel tax between October 2014 and October 2013 were: Aquidneck Island, \$90,572; the Convention Authority of the City of Providence, \$6,927; and the Warwick Department of Economic Development, \$5,806. The only regional tourism district with a nominal decrease in revenues generated from the state 5.0 percent hotel tax between October 2014 and October 2013 was Block Island at \$(5,195).

The table *Rhode Island State 5.0% Hotel Tax Allocation to Municipalities: Year-over-Year Collections* shows the portion of revenues generated from the state 5.0 percent hotel tax distributed to the cities and towns in Rhode Island. In October 2014, Newport received the largest portion of the municipalities' share of the revenues generated from the state 5.0 percent hotel tax at \$168,853, an increase of \$38,718 or 29.8 percent over the \$130,135 received in October 2013. Providence received the second largest portion of the municipalities' share of the state 5.0 percent hotel tax in October 2014 at \$86,213, an increase of \$3,356 or 4.1 percent over the \$82,857 received in October 2013. Warwick received the third largest portion of the municipalities' share of the state 5.0 percent hotel tax in October 2014 at \$56,617, an increase of \$4,682 or 9.0 percent over the \$51,935 received in October 2013.

The five municipalities with the largest percentage increase in revenues generated from the state 5.0 percent hotel tax between October 2014 and October 2013 were: Scituate, 1,619.8 percent; Richmond, 125.7 percent; Bristol, 75.6 percent; Portsmouth, 50.6 percent; and Newport, 29.8 percent. The five municipalities with the largest percentage decrease in revenues generated from

the state 5.0 percent hotel tax between October 2014 and October 2013 were: Little Compton, -100.0 percent; West Greenwich, -62.1 percent; New Shoreham, -55.6 percent; Narragansett, -27.8 percent; and Johnston, -17.9 percent.

The five municipalities with the largest nominal increase in revenues generated from the state 5.0 percent hotel tax between October 2014 and October 2013 were: Newport, \$38,718; Middletown, \$8,007; Warwick, \$4,682; Westerly, \$3,872; and Providence, \$3,356. The five municipalities with the largest nominal decrease in revenues generated from the state 5.0 percent hotel tax between October 2014 and October 2013 were: West Greenwich, \$(2,904); New Shoreham, \$(2,764); Narragansett, \$(999); Pawtucket, \$(172); and Johnston, \$(115).

### ***Analysis of Fiscal Year-to-Date through October:***

The table *Detail of Rhode Island State 5.0% Hotel Tax Allocation: Fiscal Year-to-Date Collections* provides a breakdown of the distribution of the revenues generated from the state 5.0 percent hotel tax on a fiscal year-to-date basis. In FY 2015 through October, the Aquidneck Island Tourism District received the largest portion of the tourism districts' share at \$1.74 million, an increase of \$149,960 or 9.4 percent over the \$1.59 million received in FY 2014 through October. The South County Tourism District was the second largest recipient in FY 2015 year-to-date at \$619,261, an increase of \$61,373 or 11.0 percent over the \$557,889 received in FY 2014 year-to-date. The Convention Authority of the City of Providence was the third largest recipient in FY 2015 year-to-date at \$521,923, an increase of \$13,082 or 2.6 percent over the \$508,840 received in FY 2014 year-to-date.

The three regional tourism districts with the largest percentage increase in revenues generated from the state 5.0 percent hotel tax between FY 2015 through October and FY 2014 through October were: South County, 11.0 percent; the Warwick Department of Economic Development, 9.8 percent; and the statewide district, 9.7 percent. No regional tourism districts had a percentage decrease in revenues generated from the state 5.0 percent hotel tax between FY 2015 through October and FY 2014 through October.

The three regional tourism districts with the largest nominal increase in revenues generated from the state 5.0 percent hotel tax between FY 2015 through October and FY 2014 through October were: Aquidneck Island, \$149,960; South County, \$61,373; and the Warwick Department of Economic Development, \$26,458. No regional tourism districts had a nominal decrease in revenues generated from the state 5.0 percent hotel tax between FY 2015 through October and FY 2014 through October.

The table *Rhode Island State 5.0% Hotel Tax Allocation to Municipalities: Fiscal Year-to-Date Collections* shows the portion of revenues generated from the state 5.0 percent hotel tax distributed to the cities and towns in Rhode Island. In FY 2015 through October, Newport received the largest portion of the municipalities' share of the revenues generated from the state 5.0 percent hotel tax at \$664,346, an increase of \$52,127 or 8.5 percent over the \$612,219 received in FY 2014 through October. Providence received the second largest portion of the municipalities' share of the state 5.0 percent hotel tax in FY 2015 year-to-date at \$324,733, an increase of \$15,687 or 5.1 percent over the \$309,046 received in FY 2014 year-to-date.

Middletown received the third largest portion of the municipalities' share of the state 5.0 percent hotel tax in FY 2015 year-to-date at \$240,254, an increase of \$25,845 or 12.1 percent over the \$214,409 received in FY 2014 year-to-date.

The five municipalities with the largest percentage increase in revenues generated from the state 5.0 percent hotel tax between FY 2015 through October and FY 2014 through October were: Scituate, 69.7 percent; Foster, 65.6 percent; Portsmouth, 49.0 percent; Jamestown, 37.1 percent; and Richmond, 23.0 percent. The five municipalities with the largest percentage decrease in revenues generated from the state 5.0 percent hotel tax between FY 2015 through October and FY 2014 through October were: Little Compton, -93.4 percent; East Greenwich, -24.4 percent; Glocester, -21.4 percent; Cranston, -11.7 percent; and Charlestown, -8.4 percent.

The five municipalities with the largest nominal increase in revenues generated from the state 5.0 percent hotel tax between FY 2015 through October and FY 2014 through October were: Newport, \$52,127; Westerly, \$27,886; Middletown, \$25,845; Warwick, \$21,337; and Providence, \$15,687. The five municipalities with the largest nominal decrease in revenues generated from the state 5.0 percent hotel tax between FY 2015 through October and FY 2014 through October were: Little Compton, \$(2,007); West Greenwich, \$(1,203); Smithfield, \$(903); Charlestown, \$(666); and Cranston, \$(277).



Rosemary Booth Gallogly  
Director, Department of Revenue

December 23, 2014

**DETAIL OF RHODE ISLAND STATE 5.0% HOTEL TAX ALLOCATION**  
**Year-over-Year Collections**

Allocation	Share	Year-over-Year				
		October 2014	October 2013	Percent Change	Difference	
<b><u>PROVIDENCE HOTELS *</u></b>						
Convention Authority of Providence	31%	\$ 106,904	\$ 102,743	4.1%	\$ 4,162	
City of Providence	25%	86,213	82,857	4.1%	3,356	
State of Rhode Island	21%	72,419	69,600	4.1%	2,819	
Prov. Warwick Convention & Visitors Bureau	23%	79,316	76,228	4.1%	3,088	
<b>Subtotal - Providence Hotels</b>	<b>100%</b>	<b>\$ 344,853</b>	<b>\$ 331,428</b>	<b>4.1%</b>	<b>\$ 13,424</b>	
<b><u>OMNI PROVIDENCE HOTEL *</u></b>						
Convention Authority of Providence	31%	\$ 37,256	\$ 34,490	8.0%	\$ 2,766	
RI Convention Center Authority	30%	36,054	33,377	8.0%	2,677	
State of Rhode Island	27%	32,448	30,039	8.0%	2,409	
Prov. Warwick Convention & Visitors Bureau	12%	14,422	13,351	8.0%	1,071	
<b>Subtotal - Omni Providence Hotel</b>	<b>100%</b>	<b>\$ 120,179</b>	<b>\$ 111,257</b>	<b>8.0%</b>	<b>\$ 8,922</b>	
<b><u>WARWICK HOTELS</u></b>						
Warwick Dept. of Economic Dev.	31%	\$ 70,205	\$ 64,399	9.0%	\$ 5,806	
City of Warwick	25%	56,617	51,935	9.0%	4,682	
State of Rhode Island	21%	47,558	43,625	9.0%	3,933	
Prov. Warwick Convention & Visitors Bureau	23%	52,088	47,780	9.0%	4,308	
<b>Subtotal - Warwick Hotels</b>	<b>100%</b>	<b>\$ 226,468</b>	<b>\$ 207,739</b>	<b>9.0%</b>	<b>\$ 18,729</b>	
<b><u>ALL OTHER HOTELS</u></b>						
<b><u>Regional Tourism Districts</u></b>						
<i>South County</i>	47%	\$ 72,432	\$ 68,862	5.2%	\$ 3,570	
<i>Northern RI</i>	47%	36,875	34,934	5.6%	1,942	
<i>Aquidneck Island</i>	47%	398,791	308,218	29.4%	90,572	
<i>Block Island</i>	47%	4,144	9,340	-55.6%	(5,195)	
<i>East Providence</i>	47%	4,513	4,125	9.4%	388	
<i>Statewide</i>	47%	13,833	13,325	3.8%	508	
<i>Subtotal - Tourism Districts</i>	<i>47%</i>	<i>\$ 530,588</i>	<i>\$ 438,803</i>	<i>20.9%</i>	<i>\$ 91,785</i>	
Municipalities (excluding Providence & Warwick)	25%	\$ 282,228	\$ 233,406	20.9%	\$ 48,822	
State of Rhode Island	21%	237,071	196,061	20.9%	41,010	
Prov. Warwick Convention & Visitors Bureau	7%	79,024	65,354	20.9%	13,670	
<b>Subtotal - All Other Hotels</b>	<b>100%</b>	<b>\$ 1,128,910</b>	<b>\$ 933,624</b>	<b>20.9%</b>	<b>\$ 195,287</b>	
<b>TOTAL 5.0 PERCENT STATE HOTEL TAX</b>		<b>\$ 1,820,410</b>	<b>\$ 1,584,048</b>	<b>14.9%</b>	<b>\$ 236,362</b>	
* The City of Providence does not receive any share of the state 5.0 percent hotel tax revenues generated from the Omni Providence Hotel.						

**RHODE ISLAND STATE 5.0% HOTEL TAX ALLOCATION TO MUNICIPALITIES**  
**Year-over-Year Collections**

MUNICIPALITY	Year-over-Year			
	October 2014	October 2013	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	2,841	1,618	75.6%	1,223
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	493	489	0.8%	4
COVENTRY	5,226	4,213	24.1%	1,014
CRANSTON	459	505	-9.3%	(47)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	19	21	-9.3%	(2)
EAST PROVIDENCE	2,400	2,194	9.4%	206
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	149	134	11.7%	16
HOPKINTON	-	-	n/a	-
JAMESTOWN	574	476	20.6%	98
JOHNSTON	527	642	-17.9%	(115)
LINCOLN	5,512	5,321	3.6%	191
LITTLE COMPTON	-	14	-100.0%	(14)
MIDDLETOWN	39,426	31,418	25.5%	8,007
NARRAGANSETT	2,596	3,596	-27.8%	(999)
NEWPORT	168,853	130,135	29.8%	38,718
NEW SHOREHAM	2,204	4,968	-55.6%	(2,764)
NORTH KINGSTOWN	4,219	3,862	9.2%	357
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	117	106	10.1%	11
PAWTUCKET	2,758	2,930	-5.9%	(172)
PORTSMOUTH	430	285	50.6%	145
PROVIDENCE	86,213	82,857	4.1%	3,356
RICHMOND	351	155	125.7%	195
SCITUATE	473	28	1619.8%	445
SMITHFIELD	7,963	7,232	10.1%	731
SOUTH KINGSTOWN	6,016	5,654	6.4%	362
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	56,617	51,935	9.0%	4,682
WESTERLY	17,832	13,960	27.7%	3,872
WEST GREENWICH	1,775	4,679	-62.1%	(2,904)
WEST WARWICK	5,899	5,913	-0.2%	(13)
WOONSOCKET	3,115	2,859	9.0%	256
<b>TOTAL</b>	<b>\$ 425,058</b>	<b>\$ 368,198</b>	<b>15.4%</b>	<b>\$ 56,860</b>



**DETAIL OF RHODE ISLAND STATE 5.0% HOTEL TAX ALLOCATION**  
**Fiscal Year-to-Date Collections**

Allocation	Share	Fiscal Year-to-Date				
		FY 2015	FY 2014	Percent Change	Difference	
<b><u>PROVIDENCE HOTELS *</u></b>						
Convention Authority of Providence	31%	\$ 402,669	\$ 383,217	5.1%	\$ 19,452	
City of Providence	25%	324,733	309,046	5.1%	15,687	
State of Rhode Island	21%	272,776	259,599	5.1%	13,177	
Prov. Warwick Convention & Visitors Bureau	23%	298,754	284,322	5.1%	14,432	
<b>Subtotal - Providence Hotels</b>	<b>100%</b>	<b>\$ 1,298,932</b>	<b>\$ 1,236,183</b>	<b>5.1%</b>	<b>\$ 62,749</b>	
<b><u>OMNI PROVIDENCE HOTEL *</u></b>						
Convention Authority of Providence	31%	\$ 119,254	\$ 125,624	-5.1%	\$ (6,370)	
RI Convention Center Authority	30%	115,407	121,571	-5.1%	(6,164)	
State of Rhode Island	27%	103,866	109,414	-5.1%	(5,548)	
Prov. Warwick Convention & Visitors Bureau	12%	46,163	48,628	-5.1%	(2,466)	
<b>Subtotal - Omni Providence Hotel</b>	<b>100%</b>	<b>\$ 384,690</b>	<b>\$ 405,237</b>	<b>-5.1%</b>	<b>\$ (20,547)</b>	
<b><u>WARWICK HOTELS</u></b>						
Warwick Dept. of Economic Dev.	31%	\$ 295,776	\$ 269,318	9.8%	\$ 26,458	
City of Warwick	25%	238,529	217,192	9.8%	21,337	
State of Rhode Island	21%	200,364	182,441	9.8%	17,923	
Prov. Warwick Convention & Visitors Bureau	23%	219,447	199,817	9.8%	19,630	
<b>Subtotal - Warwick Hotels</b>	<b>100%</b>	<b>\$ 954,116</b>	<b>\$ 868,768</b>	<b>9.8%</b>	<b>\$ 85,349</b>	
<b><u>ALL OTHER HOTELS</u></b>						
<b><u>Regional Tourism Districts</u></b>						
<i>South County</i>	47%	\$ 619,261	\$ 557,889	11.0%	\$ 61,373	
<i>Northern RI</i>	47%	145,797	141,526	3.0%	4,271	
<i>Aquidneck Island</i>	47%	1,738,537	1,588,577	9.4%	149,960	
<i>Block Island</i>	47%	218,034	212,176	2.8%	5,858	
<i>East Providence</i>	47%	19,817	18,074	9.6%	1,742	
<i>Statewide</i>	47%	60,301	54,955	9.7%	5,346	
<i>Subtotal - Tourism Districts</i>	<i>47%</i>	<i>\$ 2,801,747</i>	<i>\$ 2,573,197</i>	<i>8.9%</i>	<i>\$ 228,550</i>	
Municipalities (excluding Providence & Warwick)	25%	\$ 1,490,291	\$ 1,368,722	8.9%	\$ 121,569	
State of Rhode Island	21%	1,251,844	1,149,726	8.9%	102,118	
Prov. Warwick Convention & Visitors Bureau	7%	417,281	383,242	8.9%	34,039	
<b>Subtotal - All Other Hotels</b>	<b>100%</b>	<b>\$ 5,961,163</b>	<b>\$ 5,474,887</b>	<b>8.9%</b>	<b>\$ 486,277</b>	
<b>TOTAL 5.0 PERCENT STATE HOTEL TAX</b>		<b>\$ 8,598,901</b>	<b>\$ 7,985,075</b>	<b>7.7%</b>	<b>\$ 613,827</b>	
* The City of Providence does not receive any share of the state 5.0 percent hotel tax revenues generated from the Omni Providence Hotel.						

**RHODE ISLAND STATE 5.0% HOTEL TAX ALLOCATION TO MUNICIPALITIES**  
**Fiscal Year-to-Date Collections**

MUNICIPALITY	Fiscal Year-to-Date			
	FY 2015	FY 2014	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	11,482	10,266	11.8%	1,215
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	7,253	7,919	-8.4%	(666)
COVENTRY	22,162	21,126	4.9%	1,036
CRANSTON	2,092	2,370	-11.7%	(277)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	68	91	-24.4%	(22)
EAST PROVIDENCE	10,541	9,614	9.6%	927
EXETER	-	-	n/a	-
FOSTER	66	40	65.6%	26
GLOCESTER	445	566	-21.4%	(121)
HOPKINTON	-	-	n/a	-
JAMESTOWN	3,796	2,768	37.1%	1,028
JOHNSTON	2,005	1,751	14.5%	254
LINCOLN	21,427	19,879	7.8%	1,548
LITTLE COMPTON	141	2,148	-93.4%	(2,007)
MIDDLETOWN	240,254	214,409	12.1%	25,845
NARRAGANSETT	32,627	31,567	3.4%	1,060
NEWPORT	664,346	612,219	8.5%	52,127
NEW SHOREHAM	115,976	112,859	2.8%	3,116
NORTH KINGSTOWN	20,798	19,938	4.3%	860
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	555	526	5.6%	29
PAWTUCKET	11,511	11,321	1.7%	190
PORTSMOUTH	4,735	3,178	49.0%	1,557
PROVIDENCE	324,733	309,046	5.1%	15,687
RICHMOND	1,039	844	23.0%	194
SCITUATE	1,383	815	69.7%	568
SMITHFIELD	31,586	32,489	-2.8%	(903)
SOUTH KINGSTOWN	39,327	35,827	9.8%	3,500
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	238,529	217,192	9.8%	21,337
WESTERLY	185,805	157,920	17.7%	27,886
WEST GREENWICH	20,315	21,518	-5.6%	(1,203)
WEST WARWICK	26,529	24,256	9.4%	2,273
WOONSOCKET	12,028	10,500	14.6%	1,529
<b>TOTAL</b>	<b>\$ 2,053,553</b>	<b>\$ 1,894,959</b>	<b>8.4%</b>	<b>\$ 158,594</b>