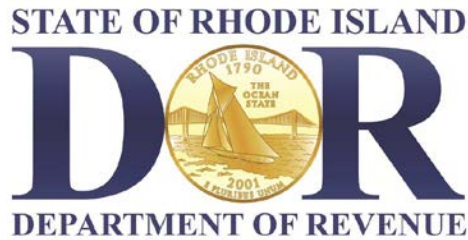


STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS  
GOVERNOR LINCOLN D. CHAFEE



Office of Revenue Analysis

State of Rhode Island Monthly State Hotel Report  
FY 2015 State 5.0 Percent Hotel Tax Allocation August 2014

Beginning in June 2012, the Rhode Island Department of Revenue will issue a report on the allocation of the state 5.0 percent hotel tax as required by Rhode Island General Laws §§ 42-63.1-3 and 42-63.1-12. The report is meant to be descriptive and does not purport to project or assess the collection of the state 5.0 percent hotel tax. The report provides information on the year-over-year and fiscal year-to-date allocation of the revenues collected for the state 5.0 percent hotel tax.

**SUMMARY OF THE STATE 5.0 PERCENT HOTEL TAX ALLOCATION**

*Analysis of Year-over-Year Allocation for August:*

The following table is a summary of the year-over-year allocation of revenues generated from the state 5.0 percent hotel tax.

<b>Allocation</b>	<b>August 2014</b>	<b>August 2013</b>	<b>Percent Change</b>	<b>Nominal Difference</b>
Regional Tourism Districts	\$ 1,121,519	\$ 1,018,786	10.1 %	\$ 102,733
Municipalities	631,896	574,549	10.0 %	57,347
State of Rhode Island	553,830	511,166	8.3 %	42,664
Prov. Warwick Convention & Visitors Bureau	280,066	267,700	4.6 %	12,366
Rhode Island Convention Center Authority	25,597	31,716	-19.3 %	(6,119)
<b>TOTAL STATE 5.0% HOTEL TAX</b>	<b>\$ 2,612,907</b>	<b>\$ 2,403,916</b>	<b>8.7 %</b>	<b>\$ 208,991</b>

The total revenues generated from the state 5.0 percent hotel tax in August 2014 were \$2.61 million, an increase of \$208,991 or 8.7 percent over the \$2.40 million received in August 2013. The largest share of these revenues is distributed to the State's eight regional tourism districts. In August 2014, the regional tourism districts received \$1.12 million of the total revenues generated from the state 5.0 percent hotel tax, an increase of \$102,733 or 10.1 percent over the \$1.02 million received in August 2013.

Twenty-five percent of the revenues generated from the state 5.0 percent hotel tax are distributed to the municipalities where the individual hotels are located. The City of Providence receives the same allocation from all of the hotels located in the city, except from the Omni Providence Hotel. In August 2014, the State's cities and towns received \$631,896, an increase of \$57,347 or 10.0 percent over the \$574,549 received in August 2013.

The Rhode Island Convention Center Authority (RICCA) receives 30.0 percent of the revenues generated from the state 5.0 percent hotel tax at the Omni Providence Hotel. In August 2014, the RICCA received \$25,597, a decrease of \$6,119 or -19.3 percent over the \$31,716 received in August 2013.

The State's share of the revenues generated from the state 5.0 percent hotel tax is 21.0 percent, except from the Omni Providence Hotel where it is 27.0 percent. In August 2014, the State received \$553,830 from the state 5.0 percent hotel tax, an increase of \$42,664 or 8.3 percent over the \$511,166 received in August 2013. The State's share of the revenues generated from the state 5.0 percent hotel tax is deposited into the miscellaneous departmental revenues component of departmental receipts.

The Providence Warwick Convention & Visitors Bureau (PWCVB) receives 23.0 percent of the revenues generated from the assessment of the state 5.0 percent hotel tax at hotels located in Providence and Warwick, 12.0 percent of the revenues generated from the assessment of the state 5.0 percent hotel tax at the Omni Providence Hotel, and 7.0 percent of the revenues generated from the assessment of the state 5.0 percent hotel tax at all other hotels located in the State. In August 2014, the PWCVB received \$280,066, an increase of \$12,366 or 4.6 percent over the \$267,700 received in August 2013.

#### ***Analysis of Fiscal Year-to-Date through August:***

The following table is a summary of the fiscal year-to-date allocation of revenues generated from the state 5.0 percent hotel tax.

<b>Allocation</b>	<b>FY 2015</b>	<b>FY 2014</b>	<b>Percent Change</b>	<b>Nominal Difference</b>
Regional Tourism Districts	\$ 2,025,043	\$ 1,903,053	6.4 %	\$ 121,991
Municipalities	1,146,268	1,073,863	6.7 %	72,405
State of Rhode Island	1,008,574	953,623	5.8 %	54,951
Prov. Warwick Convention & Visitors Bureau	523,691	498,634	5.0 %	25,058
Rhode Island Convention Center Authority	50,788	57,309	-11.4 %	(6,521)
<b>TOTAL STATE 5.0% HOTEL TAX</b>	<b>\$ 4,754,365</b>	<b>\$ 4,486,482</b>	<b>6.0 %</b>	<b>\$ 267,884</b>

The total revenues generated from the state 5.0 percent hotel tax in FY 2015 through August were \$4.75 million, an increase of \$267,884 or 6.0 percent over the \$4.49 million received in FY 2014 through August. The largest share of these revenues is distributed to the State's eight regional tourism districts. In FY 2015 through August, the regional tourism districts received \$2.03 million of the total revenues generated from the state 5.0 percent hotel tax, an increase of \$121,991 or 6.4 percent over the \$1.90 million received in the same period last fiscal year.

Twenty-five percent of the revenues generated from the state 5.0 percent hotel tax are distributed to the municipalities where the individual hotels are located. The City of Providence receives the same allocation from all of the hotels located in the city, except from the Omni Providence Hotel. In FY 2015 through August, the State's cities and towns received \$1.15 million, an increase of \$72,405 or 6.7 percent over the \$1.07 million received in FY 2014 year-to-date.

The Rhode Island Convention Center Authority (RICCA) receives 30.0 percent of the revenues generated from the state 5.0 percent hotel tax at the Omni Providence Hotel. In FY 2015 through August, the RICCA received \$50,788, a decrease of \$6,521 or -11.4 percent over the \$57,309 received in FY 2014 year-to-date.

The State's share of the revenues generated from the state 5.0 percent hotel tax is 21.0 percent, except from the Omni Providence Hotel where it is 27.0 percent. In FY 2015 through August, the State received \$1.01 million from the state 5.0 percent hotel tax, an increase of \$54,951 or 5.8 percent over the \$953,623 received in FY 2014 year-to-date.

The Providence Warwick Convention & Visitors Bureau (PWCVB) receives 23.0 percent of the revenues generated from the assessment of the state 5.0 percent hotel tax at hotels located in Providence and Warwick, 12.0 percent of the revenues generated from the assessment of the state 5.0 percent hotel tax at the Omni Providence Hotel, and 7.0 percent of the revenues generated from the assessment of the state 5.0 percent hotel tax at all other hotels located in the State. In FY 2015 through August, the PWCVB received \$523,691, an increase of \$25,058 or 5.0 percent over the \$498,634 received in FY 2014 year-to-date.

## **DETAIL OF THE STATE 5.0 PERCENT HOTEL TAX ALLOCATION**

### ***Analysis of Year-over-Year Allocation for August:***

The table *Detail of Rhode Island State 5.0% Hotel Tax Allocation: Year-over-Year Collections* provides a breakdown of the distribution of the revenues generated from the state 5.0 percent hotel tax on a year-over-year basis. The State's eight regional tourism districts include: (1) Aquidneck Island Tourism District<sup>1</sup>; (2) Block Island; (3) the Convention Authority of the City of Providence; (4) East Providence<sup>2</sup>; (5) Northern Rhode Island Tourism District<sup>3</sup>; (6) South County Tourism District<sup>4</sup>; (7) the Statewide Tourism District<sup>5</sup>; and (8) the Warwick Department of Economic Development. The regional tourism districts are administered by either a regional council, a municipal government entity, or, as in the case of the Statewide Tourism District, the Rhode Island Commerce Corporation.

<sup>1</sup> Barrington, Bristol, Jamestown, Little Compton, Middletown, Newport, Portsmouth, Tiverton, and Warren

<sup>2</sup> East Providence is not a member of any tourism district at this time. At such time that the City elects to join an established tourism district, all accrued and future revenues generated from the assessment of the state 5.0 percent hotel tax at hotels located in East Providence will be allocated to the selected tourism district.

<sup>3</sup> Burrillville, Central Falls, Cumberland, Glocester, Lincoln, North Smithfield, Pawtucket, Smithfield and Woonsocket

<sup>4</sup> Charlestown, Coventry, East Greenwich, Exeter, Hopkinton, Narragansett, North Kingstown, Richmond, South Kingstown, West Greenwich, and Westerly

<sup>5</sup> Cranston, Foster, Johnston, North Providence, Scituate, and West Warwick

In general, the regional tourism districts receive 47.0 percent of the revenues generated from the application of the state 5.0 percent hotel tax at hotels located in the district. The exceptions to this allocation are the Convention Authority of the City of Providence, which receives 31.0 percent of the state 5.0 percent hotel tax revenues generated from all of the hotels situated in Providence including the Omni Providence Hotel, and the Warwick Department of Economic Development, which receives 31.0 percent of the state 5.0 percent hotel tax revenues generated from all of the hotels located in Warwick.

In August 2014, the Aquidneck Island Tourism District received the largest portion of the tourism districts' share at \$521,926, an increase of \$75,307 or 16.9 percent over the \$446,619 received in August 2013. The South County Tourism District was the second largest recipient in August 2014 at \$236,926, an increase of \$24,823 or 11.7 percent over the \$212,104 received in August 2013. The Convention Authority of the City of Providence was the third largest recipient in August 2014 at \$127,604, a decrease of \$14,136 or -10.0 percent over the \$141,741 received in August 2013.

The three regional tourism districts with the largest percentage increase in revenues generated from the state 5.0 percent hotel tax between August 2014 and August 2013 were: East Providence, 21.8 percent; Aquidneck Island, 16.9 percent; and South County, 11.7 percent. The only regional tourism district with a percentage decrease in revenues generated from the state 5.0 percent hotel tax between August 2014 and August 2013 was the Convention Authority of the City of Providence at -10.0 percent.

The three regional tourism districts with the largest nominal increase in revenues generated from the state 5.0 percent hotel tax between August 2014 and August 2013 were: Aquidneck Island, \$75,307; South County, \$24,823; and Block Island, \$5,621. The only regional tourism district with a nominal decrease in revenues generated from the state 5.0 percent hotel tax between August 2014 and August 2013 was the Convention Authority of the City of Providence at \$(14,136).

The table *Rhode Island State 5.0% Hotel Tax Allocation to Municipalities: Year-over-Year Collections* shows the portion of revenues generated from the state 5.0 percent hotel tax distributed to the cities and towns in Rhode Island. In August 2014, Newport received the largest portion of the municipalities' share of the revenues generated from the state 5.0 percent hotel tax at \$195,098, an increase of \$30,637 or 18.6 percent over the \$164,461 received in August 2013. Providence received the second largest portion of the municipalities' share of the state 5.0 percent hotel tax in August 2014 at \$81,576, a decrease of \$6,301 or -7.2 percent over the \$87,877 received in August 2013. Middletown received the third largest portion of the municipalities' share of the state 5.0 percent hotel tax in August 2014 at \$77,747, an increase of \$7,208 or 10.2 percent over the \$70,540 received in August 2013.

The five municipalities with the largest percentage increase in revenues generated from the state 5.0 percent hotel tax between August 2014 and August 2013 were: Bristol, 124.2 percent; Portsmouth, 117.8 percent; Jamestown, 55.6 percent; East Greenwich, 50.4 percent; and Scituate, 48.6 percent. The five municipalities with the largest percentage decrease in revenues generated

from the state 5.0 percent hotel tax between August 2014 and August 2013 were: Little Compton, -100.0 percent; Johnston, -19.6 percent; Glocester, -11.8 percent; Cranston, -10.8 percent; and Providence, -7.2 percent.

The five municipalities with the largest nominal increase in revenues generated from the state 5.0 percent hotel tax between August 2014 and August 2013 were: Newport, \$30,637; Westerly, \$9,380; Middletown, \$7,208; Warwick, \$4,358; and New Shoreham, \$2,990. The five municipalities with the largest nominal decrease in revenues generated from the state 5.0 percent hotel tax between August 2014 and August 2013 were: Providence, \$(6,301); Coventry, \$(327); Charlestown, \$(247); Johnston, \$(137); and Little Compton, \$(132).

### ***Analysis of Fiscal Year-to-Date through August:***

The table *Detail of Rhode Island State 5.0% Hotel Tax Allocation: Fiscal Year-to-Date Collections* provides a breakdown of the distribution of the revenues generated from the state 5.0 percent hotel tax on a fiscal year-to-date basis. In FY 2015 through August, the Aquidneck Island Tourism District received the largest portion of the tourism districts' share at \$883,718, an increase of \$51,575 or 6.2 percent over the \$832,143 received in FY 2014 through August. The South County Tourism District was the second largest recipient in FY 2015 year-to-date at \$437,213, an increase of \$44,134 or 11.2 percent over the \$393,079 received in FY 2014 year-to-date. The Convention Authority of the City of Providence was the third largest recipient in FY 2015 year-to-date at \$248,874, a decrease of \$9,124 or -3.5 percent over the \$257,999 received in FY 2014 year-to-date.

The three regional tourism districts with the largest percentage increase in revenues generated from the state 5.0 percent hotel tax between FY 2015 through August and FY 2014 through August were: the Warwick Department of Economic Development, 11.9 percent; South County, 11.2 percent; and Northern Rhode Island, 10.6 percent. The only regional tourism district with a percentage decrease in revenues generated from the state 5.0 percent hotel tax between FY 2015 through August and FY 2014 through August was the Convention Authority of the City of Providence at -3.5 percent.

The three regional tourism districts with the largest nominal increase in revenues generated from the state 5.0 percent hotel tax between FY 2015 through August and FY 2014 through August were: Aquidneck Island, \$51,575; South County, \$44,134; and the Warwick Department of Economic Development, \$16,709. The only regional tourism district with a nominal decrease in revenues generated from the state 5.0 percent hotel tax between FY 2015 through August and FY 2014 through August was the Convention Authority of the City of Providence at \$(9,124).

The table *Rhode Island State 5.0% Hotel Tax Allocation to Municipalities: Fiscal Year-to-Date Collections* shows the portion of revenues generated from the state 5.0 percent hotel tax distributed to the cities and towns in Rhode Island. In FY 2015 through August, Newport received the largest portion of the municipalities' share of the revenues generated from the state 5.0 percent hotel tax at \$307,553, an increase of \$15,603 or 5.3 percent over the \$291,950 received in FY 2014 through August. Providence received the second largest portion of the municipalities' share of the state 5.0 percent hotel tax in FY 2015 year-to-date at \$158,382, a

decrease of \$1,924 or -1.2 percent over the \$160,306 received in FY 2014 year-to-date. Middletown received the third largest portion of the municipalities' share of the state 5.0 percent hotel tax in FY 2015 year-to-date at \$150,086, an increase of \$11,445 or 8.3 percent over the \$138,641 received in FY 2014 year-to-date.

The five municipalities with the largest percentage increase in revenues generated from the state 5.0 percent hotel tax between FY 2015 through August and FY 2014 through August were: Portsmouth, 52.0 percent; Jamestown, 45.8 percent; Richmond, 30.9 percent; Woonsocket, 20.9 percent; and Westerly, 15.9 percent. The five municipalities with the largest percentage decrease in revenues generated from the state 5.0 percent hotel tax between FY 2015 through August and FY 2014 through August were: Little Compton, -98.1 percent; East Greenwich, -53.8 percent; Glocester, -38.6 percent; Scituate, -22.3 percent; and North Smithfield, -19.1 percent.

The five municipalities with the largest nominal increase in revenues generated from the state 5.0 percent hotel tax between FY 2015 through August and FY 2014 through August were: Westerly, \$18,847; Newport, \$15,603; Warwick, \$13,475; Middletown, \$11,445; and New Shoreham, \$4,250. The five municipalities with the largest nominal decrease in revenues generated from the state 5.0 percent hotel tax between FY 2015 through August and FY 2014 through August were: Little Compton, \$(1,962); Providence, \$(1,924); Charlestown, \$(474); Cranston, \$(189); and Glocester, \$(115).



Rosemary Booth Gallogly  
Director, Department of Revenue

October 24, 2014

**DETAIL OF RHODE ISLAND STATE 5.0% HOTEL TAX ALLOCATION**  
**Year-over-Year Collections**

Allocation	Share	Year-over-Year				
		August 2014	August 2013	Percent Change	Difference	
<b>PROVIDENCE HOTELS*</b>						
Convention Authority of Providence	31%	\$ 101,154	\$ 108,968	-7.2%	\$ (7,813)	
City of Providence	25%	81,576	87,877	-7.2%	(6,301)	
State of Rhode Island	21%	68,524	73,817	-7.2%	(5,293)	
Prov. Warwick Convention & Visitors Bureau	23%	75,050	80,847	-7.2%	(5,797)	
<b>Subtotal - Providence Hotels</b>	<b>100%</b>	<b>\$ 326,304</b>	<b>\$ 351,508</b>	<b>-7.2%</b>	<b>\$ (25,204)</b>	
<b>OMNI PROVIDENCE HOTEL*</b>						
Convention Authority of Providence	31%	\$ 26,450	\$ 32,773	-19.3%	\$ (6,323)	
RI Convention Center Authority	30%	25,597	31,716	-19.3%	(6,119)	
State of Rhode Island	27%	23,037	28,544	-19.3%	(5,507)	
Prov. Warwick Convention & Visitors Bureau	12%	10,239	12,686	-19.3%	(2,448)	
<b>Subtotal - Omni Providence Hotel</b>	<b>100%</b>	<b>\$ 85,323</b>	<b>\$ 105,720</b>	<b>-19.3%</b>	<b>\$ (20,397)</b>	
<b>WARWICK HOTELS</b>						
Warwick Dept. of Economic Dev.	31%	\$ 78,832	\$ 73,428	7.4%	\$ 5,404	
City of Warwick	25%	63,574	59,216	7.4%	4,358	
State of Rhode Island	21%	53,402	49,741	7.4%	3,661	
Prov. Warwick Convention & Visitors Bureau	23%	58,488	54,479	7.4%	4,009	
<b>Subtotal - Warwick Hotels</b>	<b>100%</b>	<b>\$ 254,295</b>	<b>\$ 236,863</b>	<b>7.4%</b>	<b>\$ 17,432</b>	
<b>ALL OTHER HOTELS</b>						
<b>Regional Tourism Districts</b>						
<i>South County</i>	47%	\$ 236,926	\$ 212,104	11.7%	\$ 24,823	
<i>Northern RI</i>	47%	38,153	34,982	9.1%	3,171	
<i>Aquidneck Island</i>	47%	521,926	446,619	16.9%	75,307	
<i>Block Island</i>	47%	95,392	89,771	6.3%	5,621	
<i>East Providence</i>	47%	5,689	4,672	21.8%	1,017	
<i>Statewide</i>	47%	16,996	15,469	9.9%	1,527	
<i>Subtotal - Tourism Districts</i>	47%	\$ 915,083	\$ 803,617	13.9%	\$ 111,465	
Municipalities (excluding Providence & Warwick)	25%	\$ 486,746	\$ 427,456	13.9%	\$ 59,290	
State of Rhode Island	21%	408,867	359,063	13.9%	49,804	
Prov. Warwick Convention & Visitors Bureau	7%	136,289	119,688	13.9%	16,601	
<b>Subtotal - All Other Hotels</b>	<b>100%</b>	<b>\$ 1,946,985</b>	<b>\$ 1,709,824</b>	<b>13.9%</b>	<b>\$ 237,161</b>	
<b>TOTAL 5.0 PERCENT STATE HOTEL TAX</b>		<b>\$ 2,612,907</b>	<b>\$ 2,403,916</b>	<b>8.7%</b>	<b>\$ 208,991</b>	

\*The City of Providence does not receive any share of the state 5.0 percent hotel tax revenues generated from the Omni Providence Hotel.

**RHODE ISLAND STATE 5.0% HOTEL TAX ALLOCATION TO MUNICIPALITIES**  
**Year-over-Year Collections**

MUNICIPALITY	Year-over-Year			
	August 2014	August 2013	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	1,383	617	124.2%	766
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	3,405	3,652	-6.8%	(247)
COVENTRY	6,037	6,364	-5.1%	(327)
CRANSTON	623	698	-10.8%	(75)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	26	17	50.4%	9
EAST PROVIDENCE	3,026	2,485	21.8%	541
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	137	155	-11.8%	(18)
HOPKINTON	-	-	n/a	-
JAMESTOWN	1,399	899	55.6%	500
JOHNSTON	564	701	-19.6%	(137)
LINCOLN	5,369	5,126	4.7%	243
LITTLE COMPTON	-	132	-100.0%	(132)
MIDDLETOWN	77,747	70,540	10.2%	7,208
NARRAGANSETT	13,531	11,723	15.4%	1,808
NEWPORT	195,098	164,461	18.6%	30,637
NEW SHOREHAM	50,740	47,751	6.3%	2,990
NORTH KINGSTOWN	6,171	6,106	1.1%	65
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	128	118	9.0%	11
PAWTUCKET	3,106	2,986	4.0%	120
PORTSMOUTH	1,993	915	117.8%	1,078
PROVIDENCE	81,576	87,877	-7.2%	(6,301)
RICHMOND	353	260	36.0%	93
SCITUATE	395	266	48.6%	129
SMITHFIELD	8,469	7,542	12.3%	927
SOUTH KINGSTOWN	13,764	12,246	12.4%	1,518
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	63,574	59,216	7.4%	4,358
WESTERLY	75,844	66,465	14.1%	9,380
WEST GREENWICH	6,893	5,989	15.1%	904
WEST WARWICK	7,459	6,563	13.6%	896
WOONSOCKET	3,086	2,681	15.1%	404
<b>TOTAL</b>	<b>\$ 631,896</b>	<b>\$ 574,549</b>	<b>10.0%</b>	<b>\$ 57,347</b>



**DETAIL OF RHODE ISLAND STATE 5.0% HOTEL TAX ALLOCATION**  
**Fiscal Year-to-Date Collections**

Allocation	Share	Fiscal Year-to-Date				
		FY 2015	FY 2014	Percent Change	Difference	
<b><u>PROVIDENCE HOTELS*</u></b>						
Convention Authority of Providence	31%	\$ 196,393	\$ 198,779	-1.2%	\$ (2,386)	
City of Providence	25%	158,382	160,306	-1.2%	(1,924)	
State of Rhode Island	21%	133,041	134,657	-1.2%	(1,616)	
Prov. Warwick Convention & Visitors Bureau	23%	145,711	147,481	-1.2%	(1,770)	
<b>Subtotal - Providence Hotels</b>	<b>100%</b>	<b>\$ 633,527</b>	<b>\$ 641,223</b>	<b>-1.2%</b>	<b>\$ (7,696)</b>	
<b><u>OMNI PROVIDENCE HOTEL*</u></b>						
Convention Authority of Providence	31%	\$ 52,481	\$ 59,220	-11.4%	\$ (6,739)	
RI Convention Center Authority	30%	50,788	57,309	-11.4%	(6,521)	
State of Rhode Island	27%	45,709	51,578	-11.4%	(5,869)	
Prov. Warwick Convention & Visitors Bureau	12%	20,315	22,924	-11.4%	(2,608)	
<b>Subtotal - Omni Providence Hotel</b>	<b>100%</b>	<b>\$ 169,294</b>	<b>\$ 191,031</b>	<b>-11.4%</b>	<b>\$ (21,737)</b>	
<b><u>WARWICK HOTELS</u></b>						
Warwick Dept. of Economic Dev.	31%	\$ 157,048	\$ 140,339	11.9%	\$ 16,709	
City of Warwick	25%	126,651	113,177	11.9%	13,475	
State of Rhode Island	21%	106,387	95,068	11.9%	11,319	
Prov. Warwick Convention & Visitors Bureau	23%	116,519	104,122	11.9%	12,397	
<b>Subtotal - Warwick Hotels</b>	<b>100%</b>	<b>\$ 506,606</b>	<b>\$ 452,706</b>	<b>11.9%</b>	<b>\$ 53,900</b>	
<b><u>ALL OTHER HOTELS</u></b>						
<b><u>Regional Tourism Districts</u></b>						
<i>South County</i>	47%	\$ 437,213	\$ 393,079	11.2%	\$ 44,134	
<i>Northern RI</i>	47%	76,180	68,888	10.6%	7,292	
<i>Aquidneck Island</i>	47%	883,718	832,143	6.2%	51,575	
<i>Block Island</i>	47%	178,708	170,718	4.7%	7,990	
<i>East Providence</i>	47%	10,946	9,976	9.7%	970	
<i>Statewide</i>	47%	32,355	29,910	8.2%	2,445	
<i>Subtotal - Tourism Districts</i>	47%	\$ 1,619,121	\$ 1,504,715	7.6%	\$ 114,406	
Municipalities (excluding Providence & Warwick)	25%	\$ 861,235	\$ 800,380	7.6%	\$ 60,854	
State of Rhode Island	21%	723,437	672,319	7.6%	51,118	
Prov. Warwick Convention & Visitors Bureau	7%	241,146	224,107	7.6%	17,039	
<b>Subtotal - All Other Hotels</b>	<b>100%</b>	<b>\$ 3,444,939</b>	<b>\$ 3,201,521</b>	<b>7.6%</b>	<b>\$ 243,417</b>	
<b>TOTAL 5.0 PERCENT STATE HOTEL TAX</b>		<b>\$ 4,754,365</b>	<b>\$ 4,486,482</b>	<b>6.0%</b>	<b>\$ 267,884</b>	

\* The City of Providence does not receive any share of the state 5.0 percent hotel tax revenues generated from the Omni Providence Hotel.

**RHODE ISLAND STATE 5.0% HOTEL TAX ALLOCATION TO MUNICIPALITIES**  
**Fiscal Year-to-Date Collections**

MUNICIPALITY	Fiscal Year-to-Date			
	FY 2014	FY 2014	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	6,101	5,835	4.6%	266
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	6,160	6,634	-7.1%	(474)
COVENTRY	11,879	11,890	-0.1%	(11)
CRANSTON	1,219	1,408	-13.4%	(189)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	26	57	-53.8%	(30)
EAST PROVIDENCE	5,822	5,306	9.7%	516
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	183	298	-38.6%	(115)
HOPKINTON	-	-	n/a	-
JAMESTOWN	2,480	1,701	45.8%	779
JOHNSTON	1,027	1,088	-5.6%	(61)
LINCOLN	10,836	9,915	9.3%	921
LITTLE COMPTON	38	2,000	-98.1%	(1,962)
MIDDLETOWN	150,086	138,641	8.3%	11,445
NARRAGANSETT	25,149	23,617	6.5%	1,532
NEWPORT	307,553	291,950	5.3%	15,603
NEW SHOREHAM	95,057	90,807	4.7%	4,250
NORTH KINGSTOWN	12,000	12,109	-0.9%	(108)
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	245	302	-19.1%	(58)
PAWTUCKET	6,464	5,861	10.3%	603
PORTSMOUTH	3,805	2,503	52.0%	1,302
PROVIDENCE	158,382	160,306	-1.2%	(1,924)
RICHMOND	688	525	30.9%	162
SCITUATE	395	508	-22.3%	(113)
SMITHFIELD	16,403	14,981	9.5%	1,421
SOUTH KINGSTOWN	25,959	23,401	10.9%	2,558
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	126,651	113,177	11.9%	13,475
WESTERLY	137,593	118,746	15.9%	18,847
WEST GREENWICH	13,107	12,107	8.3%	1,000
WEST WARWICK	14,569	12,905	12.9%	1,664
WOONSOCKET	6,390	5,284	20.9%	1,106
<b>TOTAL</b>	<b>\$ 1,146,268</b>	<b>\$ 1,073,863</b>	<b>6.7%</b>	<b>\$ 72,405</b>