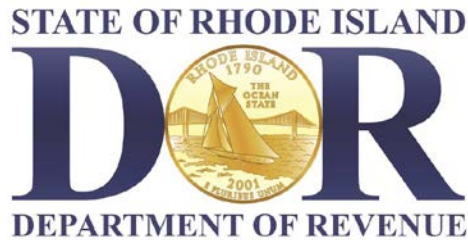


STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS  
Governor Gina M. Raimondo



Office of Revenue Analysis

State of Rhode Island Monthly State Hotel Report  
FY 2015 State 5.0 Percent Hotel Tax Allocation January 2015

Beginning in June 2012, the Rhode Island Department of Revenue will issue a report on the allocation of the state 5.0 percent hotel tax as required by Rhode Island General Laws §§ 42-63.1-3 and 42-63.1-12. The report is meant to be descriptive and does not purport to project or assess the collection of the state 5.0 percent hotel tax. The report provides information on the year-over-year and fiscal year-to-date allocation of the revenues collected for the state 5.0 percent hotel tax.

**SUMMARY OF THE STATE 5.0 PERCENT HOTEL TAX ALLOCATION**

*Analysis of Year-over-Year Allocation for January:*

The following table is a summary of the year-over-year allocation of revenues generated from the state 5.0 percent hotel tax.

<b>Allocation</b>	<b>January 2015</b>	<b>January 2014</b>	<b>Percent Change</b>	<b>Nominal Difference</b>
Regional Tourism Districts	\$ 269,576	\$ 262,491	2.7 %	\$ 7,084
Municipalities	161,538	158,300	2.0 %	3,237
State of Rhode Island	154,132	148,495	3.8 %	5,636
Prov. Warwick Convention & Visitors Bureau	108,714	104,159	4.4 %	4,554
Rhode Island Convention Center Authority	20,489	17,248	18.8 %	3,241
<b>TOTAL STATE 5.0% HOTEL TAX</b>	<b>\$ 714,448</b>	<b>\$ 690,695</b>	<b>3.4 %</b>	<b>\$ 23,753</b>

The total revenues generated from the state 5.0 percent hotel tax in January 2015 were \$714,448, an increase of \$23,753 or 3.4 percent over the \$690,695 received in January 2014. The largest share of these revenues is distributed to the State's eight regional tourism districts. In January 2015, the regional tourism districts received \$269,576 of the total revenues generated from the

state 5.0 percent hotel tax, an increase of \$7,084 or 2.7 percent over the \$262,491 received in January 2014.

Twenty-five percent of the revenues generated from the state 5.0 percent hotel tax are distributed to the municipalities where the individual hotels are located. The City of Providence receives the same allocation from all of the hotels located in the city, except from the Omni Providence Hotel. In January 2015, the State's cities and towns received \$161,538, an increase of \$3,237 or 2.0 percent over the \$158,300 received in January 2014.

The Rhode Island Convention Center Authority (RICCA) receives 30.0 percent of the revenues generated from the state 5.0 percent hotel tax at the Omni Providence Hotel. In January 2015, the RICCA received \$20,489, an increase of \$3,241 or 18.8 percent over the \$17,248 received in January 2014.

The State's share of the revenues generated from the state 5.0 percent hotel tax is 21.0 percent, except from the Omni Providence Hotel where it is 27.0 percent. In January 2015, the State received \$154,132 from the state 5.0 percent hotel tax, an increase of \$5,636 or 3.8 percent over the \$148,495 received in January 2014. The State's share of the revenues generated from the state 5.0 percent hotel tax is deposited into the miscellaneous departmental revenues component of departmental receipts.

The Providence Warwick Convention & Visitors Bureau (PWCVB) receives 23.0 percent of the revenues generated from the assessment of the state 5.0 percent hotel tax at hotels located in Providence and Warwick, 12.0 percent of the revenues generated from the assessment of the state 5.0 percent hotel tax at the Omni Providence Hotel, and 7.0 percent of the revenues generated from the assessment of the state 5.0 percent hotel tax at all other hotels located in the State. In January 2015, the PWCVB received \$108,714, an increase of \$4,554 or 4.4 percent over the \$104,159 received in January 2014.

#### *Analysis of Fiscal Year-to-Date through January:*

The following table is a summary of the fiscal year-to-date allocation of revenues generated from the state 5.0 percent hotel tax.

<b>Allocation</b>	<b>FY 2015</b>	<b>FY 2014</b>	<b>Percent Change</b>	<b>Nominal Difference</b>
Regional Tourism Districts	\$ 4,641,237	\$ 4,302,266	7.9 %	\$ 338,971
Municipalities	2,652,751	2,456,458	8.0 %	196,294
State of Rhode Island	2,391,935	2,219,160	7.8 %	172,775
Prov. Warwick Convention & Visitors Bureau	1,349,293	1,251,706	7.8 %	97,586
Rhode Island Convention Center Authority	181,805	173,040	5.1 %	8,765
<b>TOTAL STATE 5.0% HOTEL TAX</b>	<b>\$ 11,217,021</b>	<b>\$ 10,402,630</b>	<b>7.8 %</b>	<b>\$ 814,391</b>

The total revenues generated from the state 5.0 percent hotel tax in FY 2015 through January were \$11.22 million, an increase of \$814,391 or 7.8 percent over the \$10.40 million received in FY 2014 through January. The largest share of these revenues is distributed to the State's eight regional tourism districts. In FY 2015 through January, the regional tourism districts received

\$4.64 million of the total revenues generated from the state 5.0 percent hotel tax, an increase of \$338,971 or 7.9 percent over the \$4.30 million received in the same period last fiscal year.

Twenty-five percent of the revenues generated from the state 5.0 percent hotel tax are distributed to the municipalities where the individual hotels are located. The City of Providence receives the same allocation from all of the hotels located in the city, except from the Omni Providence Hotel. In FY 2015 through January, the State's cities and towns received \$2.65 million, an increase of \$196,294 or 8.0 percent over the \$2.46 million received in FY 2014 year-to-date.

The Rhode Island Convention Center Authority (RICCA) receives 30.0 percent of the revenues generated from the state 5.0 percent hotel tax at the Omni Providence Hotel. In FY 2015 through January, the RICCA received \$181,805, an increase of \$8,765 or 5.1 percent over the \$173,040 received in FY 2014 year-to-date.

The State's share of the revenues generated from the state 5.0 percent hotel tax is 21.0 percent, except from the Omni Providence Hotel where it is 27.0 percent. In FY 2015 through January, the State received \$2.39 million from the state 5.0 percent hotel tax, an increase of \$172,775 or 7.8 percent over the \$2.22 million received in FY 2014 year-to-date.

The Providence Warwick Convention & Visitors Bureau (PWCVB) receives 23.0 percent of the revenues generated from the assessment of the state 5.0 percent hotel tax at hotels located in Providence and Warwick, 12.0 percent of the revenues generated from the assessment of the state 5.0 percent hotel tax at the Omni Providence Hotel, and 7.0 percent of the revenues generated from the assessment of the state 5.0 percent hotel tax at all other hotels located in the State. In FY 2015 through January, the PWCVB received \$1.35 million, an increase of \$97,586 or 7.8 percent over the \$1.25 million received in FY 2014 year-to-date.

## **DETAIL OF THE STATE 5.0 PERCENT HOTEL TAX ALLOCATION**

### ***Analysis of Year-over-Year Allocation for January:***

The table *Detail of Rhode Island State 5.0% Hotel Tax Allocation: Year-over-Year Collections* provides a breakdown of the distribution of the revenues generated from the state 5.0 percent hotel tax on a year-over-year basis. The State's eight regional tourism districts include: (1) Aquidneck Island Tourism District<sup>1</sup>; (2) Block Island; (3) the Convention Authority of the City of Providence; (4) East Providence<sup>2</sup>; (5) Northern Rhode Island Tourism District<sup>3</sup>; (6) South County Tourism District<sup>4</sup>; (7) the Statewide Tourism District<sup>5</sup>; and (8) the Warwick Department of Economic Development. The regional tourism districts are administered by either a regional

<sup>1</sup> Barrington, Bristol, Jamestown, Little Compton, Middletown, Newport, Portsmouth, Tiverton, and Warren

<sup>2</sup> East Providence is not a member of any tourism district at this time. At such time that the City elects to join an established tourism district, all accrued and future revenues generated from the assessment of the state 5.0 percent hotel tax at hotels located in East Providence will be allocated to the selected tourism district.

<sup>3</sup> Burrillville, Central Falls, Cumberland, Glocester, Lincoln, North Smithfield, Pawtucket, Smithfield and Woonsocket

<sup>4</sup> Charlestown, Coventry, East Greenwich, Exeter, Hopkinton, Narragansett, North Kingstown, Richmond, South Kingstown, West Greenwich, and Westerly

<sup>5</sup> Cranston, Foster, Johnston, North Providence, Scituate, and West Warwick

council, a municipal government entity, or, as in the case of the Statewide Tourism District, the Rhode Island Commerce Corporation.

In general, the regional tourism districts receive 47.0 percent of the revenues generated from the application of the state 5.0 percent hotel tax at hotels located in the district. The exceptions to this allocation are the Convention Authority of the City of Providence, which receives 31.0 percent of the state 5.0 percent hotel tax revenues generated from all of the hotels situated in Providence including the Omni Providence Hotel, and the Warwick Department of Economic Development, which receives 31.0 percent of the state 5.0 percent hotel tax revenues generated from all of the hotels located in Warwick.

In January 2015, the Convention Authority of the City of Providence was the largest recipient of the tourism districts' share of the state 5.0 percent hotel tax at \$85,282, an increase of \$8,577 or 11.2 percent over the \$76,705 received in January 2014. The Aquidneck Island Tourism District received the second largest portion of the tourism districts' share of the state 5.0 percent hotel tax at \$77,009, a decrease of \$8,098 or -9.5 percent over the \$85,106 received in January 2014. The Warwick Department of Economic Development was the third largest recipient of the tourism districts' share of the state 5.0 percent hotel tax in January 2015 at \$43,010, a decrease of \$672 or -1.5 percent over the \$43,682 received in January 2014.

The three regional tourism districts with the largest percentage increase in revenues generated from the state 5.0 percent hotel tax between January 2015 and January 2014 were: Block Island, 55.9 percent; the statewide tourism district, 43.8 percent; and East Providence, 26.8 percent. The two regional tourism districts with a percentage decrease in revenues generated from the state 5.0 percent hotel tax between January 2015 and January 2014 were: Aquidneck Island, -9.5 percent and the Warwick Department of Economic Development, -1.5 percent.

The three regional tourism districts with the largest nominal increase in revenues generated from the state 5.0 percent hotel tax between January 2015 and January 2014 were: the Convention Authority of the City of Providence, \$8,577; South County, \$2,861; and the statewide tourism district, \$2,200. The two regional tourism districts with a nominal decrease in revenues generated from the state 5.0 percent hotel tax between January 2015 and January 2014 were: Aquidneck Island at \$(8,098) and the Warwick Department of Economic Development, \$(672).

The table *Rhode Island State 5.0% Hotel Tax Allocation to Municipalities: Year-over-Year Collections* shows the portion of revenues generated from the state 5.0 percent hotel tax distributed to the cities and towns in Rhode Island. In January 2015, Providence received the largest portion of the municipalities' share of the revenues generated from the state 5.0 percent hotel tax at \$51,702, an increase of \$4,216 or 8.9 percent over the \$47,486 received in January 2014. Warwick received the second largest portion of the municipalities' share of the state 5.0 percent hotel tax in January 2015 at \$34,685, a decrease of \$542 or -1.5 percent over the \$35,227 received in January 2014. Newport received the third largest portion of the municipalities' share of the state 5.0 percent hotel tax in January 2015 at \$32,475, a decrease of \$5,274 or -14.0 percent over the \$37,749 received in January 2014.

The five municipalities with the largest percentage increase in revenues generated from the state 5.0 percent hotel tax between January 2015 and January 2014 were: Little Compton, 169.7 percent; Richmond, 136.7 percent; Portsmouth, 83.9 percent; Coventry, 76.9 percent; and New Shoreham, 55.9 percent. The five municipalities with the largest percentage decrease in revenues generated from the state 5.0 percent hotel tax between January 2015 and January 2014 were: Jamestown, -74.1 percent; North Kingstown, -29.7 percent; Glocester, -25.1 percent; Newport, -14.0 percent; and North Smithfield, -13.4 percent.

The five municipalities with the largest nominal increase in revenues generated from the state 5.0 percent hotel tax between January 2015 and January 2014 were: Providence, \$4,216; West Warwick, \$1,091; Westerly, \$998; Coventry, \$985; and Middletown, \$951. The five municipalities with the largest nominal decrease in revenues generated from the state 5.0 percent hotel tax between January 2015 and January 2014 were: Newport, \$(5,274); North Kingstown, \$(1,078); Warwick, \$(542); Jamestown, \$(82); and Cranston, \$(31).

### ***Analysis of Fiscal Year-to-Date through January:***

The table *Detail of Rhode Island State 5.0% Hotel Tax Allocation: Fiscal Year-to-Date Collections* provides a breakdown of the distribution of the revenues generated from the state 5.0 percent hotel tax on a fiscal year-to-date basis. In FY 2015 through January, the Aquidneck Island Tourism District received the largest portion of the tourism districts' share of the state 5.0 percent hotel tax at \$2.15 million, an increase of \$161,993 or 8.2 percent over the \$1.99 million received in FY 2014 through January. The Convention Authority of the City of Providence was the second largest recipient of the tourism districts' share of the state 5.0 percent hotel tax in FY 2015 year-to-date at \$797,207, an increase of \$53,338 or 7.2 percent over the \$743,869 received in FY 2014 year-to-date. The South County Tourism District was the third largest recipient of the tourism districts' share of the state 5.0 percent hotel tax in FY 2015 year-to-date at \$722,126, an increase of \$78,560 or 12.2 percent over the \$643,567 received in FY 2014 year-to-date.

The three regional tourism districts with the largest percentage increase in revenues generated from the state 5.0 percent hotel tax between FY 2015 through January and FY 2014 through January were: East Providence, 16.0 percent; the statewide district, 12.8 percent; and South County, 12.2 percent. The only regional tourism district with a percentage decrease in revenues generated from the state 5.0 percent hotel tax between FY 2015 through January and FY 2014 through January was Block Island at -2.9 percent.

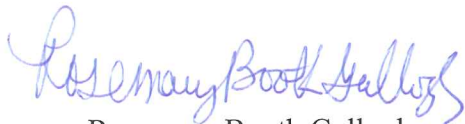
The three regional tourism districts with the largest nominal increase in revenues generated from the state 5.0 percent hotel tax between FY 2015 through January and FY 2014 through January were: Aquidneck Island, \$161,993; South County, \$78,560; and the Convention Authority of the City of Providence, \$53,338. The only regional tourism district with a nominal decrease in revenues generated from the state 5.0 percent hotel tax between FY 2015 through January and FY 2014 through January was Block Island at \$(6,585).

The table *Rhode Island State 5.0% Hotel Tax Allocation to Municipalities: Fiscal Year-to-Date Collections* shows the portion of revenues generated from the state 5.0 percent hotel tax distributed to the cities and towns in Rhode Island. In FY 2015 through January, Newport

received the largest portion of the municipalities' share of the revenues generated from the state 5.0 percent hotel tax at \$847,636, an increase of \$55,209 or 7.0 percent over the \$792,427 received in FY 2014 through January. Providence received the second largest portion of the municipalities' share of the state 5.0 percent hotel tax in FY 2015 year-to-date at \$491,405, with an increase of \$35,710 or 7.8 percent over the \$455,695 received in FY 2014 year-to-date. Warwick received the third largest portion of the municipalities' share of the state 5.0 percent hotel tax in FY 2015 year-to-date at \$342,658, an increase of \$25,412 or 8.0 percent over the \$317,246 received in FY 2014 year-to-date.

The five municipalities with the largest percentage increase in revenues generated from the state 5.0 percent hotel tax between FY 2015 through January and FY 2014 through January were: Foster, 128.7 percent; Portsmouth, 46.5 percent; Scituate, 29.5 percent; Johnston, 29.1 percent; and Jamestown, 28.0 percent. The five municipalities with the largest percentage decrease in revenues generated from the state 5.0 percent hotel tax between FY 2015 through January and FY 2014 through January were: Little Compton, -91.2 percent; East Greenwich, -30.9 percent; Glocester, -26.7 percent; Cranston, -11.5 percent; and Charlestown, -6.9 percent.

The five municipalities with the largest nominal increase in revenues generated from the state 5.0 percent hotel tax between FY 2015 through January and FY 2014 through January were: Newport, \$55,209; Providence, \$35,710; Westerly, \$32,488; Middletown, \$29,601; and Warwick, \$25,412. The five municipalities with the largest nominal decrease in revenues generated from the state 5.0 percent hotel tax between FY 2015 through January and FY 2014 through January were: New Shoreham, \$(3,503); Little Compton, \$(2,012); West Greenwich, \$(1,998); Charlestown, \$(575); and Cranston, \$(367).

  
Rosemary Booth Gallogly  
Director, Department of Revenue

March 30, 2015

**DETAIL OF RHODE ISLAND STATE 5.0% HOTEL TAX ALLOCATION**  
**Year-over-Year Collections**

Allocation	Share	Year-over-Year				
		January 2015	January 2014	Percent Change	Difference	
<b><u>PROVIDENCE HOTELS *</u></b>						
Convention Authority of Providence	31%	\$ 64,110	\$ 58,882	8.9%	\$ 5,228	
City of Providence	25%	51,702	47,486	8.9%	4,216	
State of Rhode Island	21%	43,429	39,888	8.9%	3,541	
Prov. Warwick Convention & Visitors Bureau	23%	47,565	43,687	8.9%	3,879	
<b>Subtotal - Providence Hotels</b>	<b>100%</b>	<b>\$ 206,806</b>	<b>\$ 189,943</b>	<b>8.9%</b>	<b>\$ 16,863</b>	
<b><u>OMNI PROVIDENCE HOTEL *</u></b>						
Convention Authority of Providence	31%	\$ 21,172	\$ 17,823	18.8%	\$ 3,349	
RI Convention Center Authority	30%	20,489	17,248	18.8%	3,241	
State of Rhode Island	27%	18,440	15,523	18.8%	2,917	
Prov. Warwick Convention & Visitors Bureau	12%	8,196	6,899	18.8%	1,296	
<b>Subtotal - Omni Providence Hotel</b>	<b>100%</b>	<b>\$ 68,297</b>	<b>\$ 57,493</b>	<b>18.8%</b>	<b>\$ 10,804</b>	
<b><u>WARWICK HOTELS</u></b>						
Warwick Dept. of Economic Dev.	31%	\$ 43,010	\$ 43,682	-1.5%	\$ (672)	
City of Warwick	25%	34,685	35,227	-1.5%	(542)	
State of Rhode Island	21%	29,135	29,591	-1.5%	(455)	
Prov. Warwick Convention & Visitors Bureau	23%	31,910	32,409	-1.5%	(499)	
<b>Subtotal - Warwick Hotels</b>	<b>100%</b>	<b>\$ 138,740</b>	<b>\$ 140,908</b>	<b>-1.5%</b>	<b>\$ (2,168)</b>	
<b><u>ALL OTHER HOTELS</u></b>						
<b><u>Regional Tourism Districts</u></b>						
<i>South County</i>	47%	\$ 30,083	\$ 27,222	10.5%	\$ 2,861	
<i>Northern RI</i>	47%	23,261	21,937	6.0%	1,324	
<i>Aquidneck Island</i>	47%	77,009	85,106	-9.5%	(8,098)	
<i>Block Island</i>	47%	736	472	55.9%	264	
<i>East Providence</i>	47%	2,976	2,348	26.8%	629	
<i>Statewide</i>	47%	7,219	5,020	43.8%	2,200	
<i>Subtotal - Tourism Districts</i>	<i>47%</i>	<i>\$ 141,284</i>	<i>\$ 142,105</i>	<i>-0.6%</i>	<i>\$ (821)</i>	
Municipalities (excluding Providence & Warwick)	25%	\$ 75,151	\$ 75,588	-0.6%	\$ (437)	
State of Rhode Island	21%	63,127	63,494	-0.6%	(367)	
Prov. Warwick Convention & Visitors Bureau	7%	21,042	21,165	-0.6%	(122)	
<b>Subtotal - All Other Hotels</b>	<b>100%</b>	<b>\$ 300,604</b>	<b>\$ 302,350</b>	<b>-0.6%</b>	<b>\$ (1,746)</b>	
<b>TOTAL 5.0 PERCENT STATE HOTEL TAX</b>		<b>\$ 714,448</b>	<b>\$ 690,695</b>	<b>3.4%</b>	<b>\$ 23,753</b>	
* The City of Providence does not receive any share of the state 5.0 percent hotel tax revenues generated from the Omni Providence Hotel.						

**RHODE ISLAND STATE 5.0% HOTEL TAX ALLOCATION TO MUNICIPALITIES**  
**Year-over-Year Collections**

MUNICIPALITY	Year-over-Year			
	January 2015	January 2014	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	589	551	6.8%	38
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	177	162	9.6%	16
COVENTRY	2,265	1,280	76.9%	985
CRANSTON	250	280	-11.0%	(31)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	19	21	-5.5%	(1)
EAST PROVIDENCE	1,583	1,249	26.8%	334
EXETER	-	-	n/a	-
FOSTER	5	-	n/a	5
GLOCESTER	46	62	-25.1%	(16)
HOPKINTON	-	-	n/a	-
JAMESTOWN	29	111	-74.1%	(82)
JOHNSTON	283	237	19.3%	46
LINCOLN	3,911	3,913	0.0%	(2)
LITTLE COMPTON	19	7	169.7%	12
MIDDLETOWN	7,746	6,794	14.0%	951
NARRAGANSETT	362	247	46.7%	115
NEWPORT	32,475	37,749	-14.0%	(5,274)
NEW SHOREHAM	391	251	55.9%	140
NORTH KINGSTOWN	2,547	3,626	-29.7%	(1,078)
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	94	108	-13.4%	(15)
PAWTUCKET	1,600	1,601	-0.1%	(1)
PORTSMOUTH	105	57	83.9%	48
PROVIDENCE	51,702	47,486	8.9%	4,216
RICHMOND	99	42	136.7%	57
SCITUATE	191	132	44.5%	59
SMITHFIELD	4,895	4,452	9.9%	442
SOUTH KINGSTOWN	3,367	2,936	14.7%	432
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	34,685	35,227	-1.5%	(542)
WESTERLY	4,070	3,071	32.5%	998
WEST GREENWICH	3,095	3,096	0.0%	(1)
WEST WARWICK	3,111	2,021	54.0%	1,091
WOONSOCKET	1,826	1,532	19.2%	294
<b>TOTAL</b>	<b>\$ 161,538</b>	<b>\$ 158,300</b>	<b>2.0%</b>	<b>\$ 3,237</b>



**DETAIL OF RHODE ISLAND STATE 5.0% HOTEL TAX ALLOCATION**  
**Fiscal Year-to-Date Collections**

Allocation	Share	Fiscal Year-to-Date				
		FY 2015	FY 2014	Percent Change	Difference	
<b><u>PROVIDENCE HOTELS *</u></b>						
Convention Authority of Providence	31%	\$ 609,342	\$ 565,061	7.8%	\$	44,281
City of Providence	25%	491,405	455,695	7.8%		35,710
State of Rhode Island	21%	412,780	382,784	7.8%		29,997
Prov. Warwick Convention & Visitors Bureau	23%	452,093	419,239	7.8%		32,853
<b>Subtotal - Providence Hotels</b>	<b>100%</b>	<b>\$ 1,965,620</b>	<b>\$ 1,822,779</b>	<b>7.8%</b>	<b>\$</b>	<b>142,841</b>
<b><u>OMNI PROVIDENCE HOTEL *</u></b>						
Convention Authority of Providence	31%	\$ 187,865	\$ 178,808	5.1%	\$	9,057
RI Convention Center Authority	30%	181,805	173,040	5.1%		8,765
State of Rhode Island	27%	163,624	155,736	5.1%		7,888
Prov. Warwick Convention & Visitors Bureau	12%	72,722	69,216	5.1%		3,506
<b>Subtotal - Omni Providence Hotel</b>	<b>100%</b>	<b>\$ 606,015</b>	<b>\$ 576,799</b>	<b>5.1%</b>	<b>\$</b>	<b>29,216</b>
<b><u>WARWICK HOTELS</u></b>						
Warwick Dept. of Economic Dev.	31%	\$ 424,897	\$ 393,386	8.0%	\$	31,511
City of Warwick	25%	342,659	317,246	8.0%		25,412
State of Rhode Island	21%	287,833	266,487	8.0%		21,346
Prov. Warwick Convention & Visitors Bureau	23%	315,246	291,867	8.0%		23,379
<b>Subtotal - Warwick Hotels</b>	<b>100%</b>	<b>\$ 1,370,634</b>	<b>\$ 1,268,986</b>	<b>8.0%</b>	<b>\$</b>	<b>101,648</b>
<b><u>ALL OTHER HOTELS</u></b>						
<b><u>Regional Tourism Districts</u></b>						
<i>South County</i>	47%	\$ 722,126	\$ 643,567	12.2%	\$	78,560
<i>Northern RI</i>	47%	213,908	207,137	3.3%		6,771
<i>Aquidneck Island</i>	47%	2,149,590	1,987,596	8.2%		161,993
<i>Block Island</i>	47%	221,747	228,333	-2.9%		(6,585)
<i>East Providence</i>	47%	29,341	25,290	16.0%		4,051
<i>Statewide</i>	47%	82,420	73,088	12.8%		9,332
<i>Subtotal - Tourism Districts</i>	<i>47%</i>	<i>\$ 3,419,133</i>	<i>\$ 3,165,011</i>	<i>8.0%</i>	<i>\$</i>	<i>254,122</i>
Municipalities (excluding Providence & Warwick)	25%	\$ 1,818,688	\$ 1,683,517	8.0%	\$	135,171
State of Rhode Island	21%	1,527,698	1,414,154	8.0%		113,544
Prov. Warwick Convention & Visitors Bureau	7%	509,233	471,385	8.0%		37,848
<b>Subtotal - All Other Hotels</b>	<b>100%</b>	<b>\$ 7,274,752</b>	<b>\$ 6,734,067</b>	<b>8.0%</b>	<b>\$</b>	<b>540,685</b>
<b>TOTAL 5.0 PERCENT STATE HOTEL TAX</b>		<b>\$ 11,217,021</b>	<b>\$ 10,402,630</b>	<b>7.8%</b>	<b>\$</b>	<b>814,391</b>
* The City of Providence does not receive any share of the state 5.0 percent hotel tax revenues generated from the Omni Providence Hotel.						

**RHODE ISLAND STATE 5.0% HOTEL TAX ALLOCATION TO MUNICIPALITIES**  
**Fiscal Year-to-Date Collections**

MUNICIPALITY	Fiscal Year-to-Date			
	FY 2015	FY 2014	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	13,420	12,589	6.6%	831
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	7,763	8,338	-6.9%	(575)
COVENTRY	29,455	26,370	11.7%	3,085
CRANSTON	2,819	3,185	-11.5%	(367)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	128	185	-30.9%	(57)
EAST PROVIDENCE	15,607	13,452	16.0%	2,155
EXETER	-	-	n/a	-
FOSTER	91	40	128.7%	51
GLOCESTER	626	854	-26.7%	(228)
HOPKINTON	-	-	n/a	-
JAMESTOWN	4,299	3,359	28.0%	940
JOHNSTON	2,971	2,302	29.1%	669
LINCOLN	32,567	30,931	5.3%	1,637
LITTLE COMPTON	194	2,207	-91.2%	(2,012)
MIDDLETOWN	272,820	243,218	12.2%	29,601
NARRAGANSETT	34,383	32,988	4.2%	1,395
NEWPORT	847,636	792,427	7.0%	55,209
NEW SHOREHAM	117,951	121,454	-2.9%	(3,503)
NORTH KINGSTOWN	28,278	26,092	8.4%	2,186
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	844	901	-6.3%	(57)
PAWTUCKET	16,363	16,381	-0.1%	(17)
PORTSMOUTH	5,030	3,432	46.5%	1,598
PROVIDENCE	491,405	455,695	7.8%	35,710
RICHMOND	1,345	1,065	26.3%	280
SCITUATE	2,046	1,580	29.5%	466
SMITHFIELD	46,572	45,706	1.9%	867
SOUTH KINGSTOWN	49,951	44,969	11.1%	4,982
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	342,658	317,246	8.0%	25,412
WESTERLY	204,585	172,097	18.9%	32,488
WEST GREENWICH	28,221	30,219	-6.6%	(1,998)
WEST WARWICK	35,913	31,769	13.0%	4,144
WOONSOCKET	16,808	15,407	9.1%	1,400
<b>TOTAL</b>	<b>\$ 2,652,751</b>	<b>\$ 2,456,458</b>	<b>8.0%</b>	<b>\$ 196,294</b>