## STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

## Governor Gina M. Raimondo



## Office of Revenue Analysis

# State of Rhode Island Monthly State Hotel Report FY 2015 State 5.0 Percent Hotel Tax Allocation February 2015

Beginning in June 2012, the Rhode Island Department of Revenue will issue a report on the allocation of the state 5.0 percent hotel tax as required by Rhode Island General Laws §§ 42-63.1-3 and 42-63.1-12. The report is meant to be descriptive and does not purport to project or assess the collection of the state 5.0 percent hotel tax. The report provides information on the year-over-year and fiscal year-to-date allocation of the revenues collected for the state 5.0 percent hotel tax.

## SUMMARY OF THE STATE 5.0 PERCENT HOTEL TAX ALLOCATION

### Analysis of Year-over-Year Allocation for February:

The following table is a summary of the year-over-year allocation of revenues generated from the state 5.0 percent hotel tax.

	February	February	Percent	Nominal
Allocation	2015	2014	Change	Difference
Regional Tourism Districts	\$ 265,738	\$ 238,742	11.3 %	\$ 26,997
Municipalities	162,110	146,097	11.0 %	16,013
State of Rhode Island	151,740	135,851	11.7 %	15,889
Prov. Warwick Convention & Visitors Bureau	109,213	97,738	11.7 %	11,475
Rhode Island Convention Center Authority	17,297	14,588	18.6 %	2,709
TOTAL STATE 5.0% HOTEL TAX	\$ 706,099	\$ 633,016	11.5 %	\$ 73,083

The total revenues generated from the state 5.0 percent hotel tax in February 2015 were \$706,099, an increase of \$73,083 or 11.5 percent over the \$633,016 received in February 2014. The largest share of these revenues is distributed to the State's eight regional tourism districts. In February 2015, the regional tourism districts received \$265,738 of the total revenues

generated from the state 5.0 percent hotel tax, an increase of \$26,997 or 11.3 percent over the \$238,742 received in February 2014.

Twenty-five percent of the revenues generated from the state 5.0 percent hotel tax are distributed to the municipalities where the individual hotels are located. The City of Providence receives the same allocation from all of the hotels located in the city, except from the Omni Providence Hotel. In February 2015, the State's cities and towns received \$162,110, an increase of \$16,013 or 11.0 percent over the \$146,097 received in February 2014.

The Rhode Island Convention Center Authority (RICCA) receives 30.0 percent of the revenues generated from the state 5.0 percent hotel tax at the Omni Providence Hotel. In February 2015, the RICCA received \$17,297, an increase of \$2,709 or 18.6 percent over the \$14,588 received in February 2014.

The State's share of the revenues generated from the state 5.0 percent hotel tax is 21.0 percent, except from the Omni Providence Hotel where it is 27.0 percent. In February 2015, the State received \$151,740 from the state 5.0 percent hotel tax, an increase of \$15,889 or 11.7 percent over the \$135,851 received in February 2014. The State's share of the revenues generated from the state 5.0 percent hotel tax is deposited into the miscellaneous departmental revenues component of departmental receipts.

The Providence Warwick Convention & Visitors Bureau (PWCVB) receives 23.0 percent of the revenues generated from the assessment of the state 5.0 percent hotel tax at hotels located in Providence and Warwick, 12.0 percent of the revenues generated from the assessment of the state 5.0 percent hotel tax at the Omni Providence Hotel, and 7.0 percent of the revenues generated from the assessment of the state 5.0 percent hotel tax at all other hotels located in the State. In February 2015, the PWCVB received \$109,213, an increase of \$11,475 or 11.7 percent over the \$97,738 received in February 2014.

### Analysis of Fiscal Year-to-Date through February:

The following table is a summary of the fiscal year-to-date allocation of revenues generated from the state 5.0 percent hotel tax.

Allocation	FY 2015	FY 2014	Percent Change	Nominal Difference
Regional Tourism Districts	\$ 4,906,975	\$ 4,541,008	8.1 %	\$ 365,968
Municipalities	2,814,862	2,602,555	8.2 %	212,307
State of Rhode Island	2,543,676	2,355,011	8.0 %	188,664
Prov. Warwick Convention & Visitors Bureau	1,458,505	1,349,444	8.1 %	109,061
Rhode Island Convention Center Authority	199,102	187,628	6.1 %	11,474
TOTAL STATE 5.0% HOTEL TAX	\$ 11,923,120	\$ 11,035,646	8.0 %	\$ 887,474

The total revenues generated from the state 5.0 percent hotel tax in FY 2015 through February were \$11.92 million, an increase of \$887,474 or 8.0 percent over the \$11.04 million received in FY 2014 through February. The largest share of these revenues is distributed to the State's eight regional tourism districts. In FY 2015 through February, the regional tourism districts received

\$4.91 million of the total revenues generated from the state 5.0 percent hotel tax, an increase of \$365,968 or 8.1 percent over the \$4.54 million received in the same period last fiscal year.

Twenty-five percent of the revenues generated from the state 5.0 percent hotel tax are distributed to the municipalities where the individual hotels are located. The City of Providence receives the same allocation from all of the hotels located in the city, except from the Omni Providence Hotel. In FY 2015 through February, the State's cities and towns received \$2.81 million, an increase of \$212,307 or 8.2 percent over the \$2.60 million received in FY 2014 year-to-date.

The Rhode Island Convention Center Authority (RICCA) receives 30.0 percent of the revenues generated from the state 5.0 percent hotel tax at the Omni Providence Hotel. In FY 2015 through February, the RICCA received \$199,102, an increase of \$11,474 or 6.1 percent over the \$187,628 received in FY 2014 year-to-date.

The State's share of the revenues generated from the state 5.0 percent hotel tax is 21.0 percent, except from the Omni Providence Hotel where it is 27.0 percent. In FY 2015 through February, the State received \$2.54 million from the state 5.0 percent hotel tax, an increase of \$188,664 or 8.0 percent over the \$2.36 million received in FY 2014 year-to-date.

The Providence Warwick Convention & Visitors Bureau (PWCVB) receives 23.0 percent of the revenues generated from the assessment of the state 5.0 percent hotel tax at hotels located in Providence and Warwick, 12.0 percent of the revenues generated from the assessment of the state 5.0 percent hotel tax at the Omni Providence Hotel, and 7.0 percent of the revenues generated from the assessment of the state 5.0 percent hotel tax at all other hotels located in the State. In FY 2015 through February, the PWCVB received \$1.46 million, an increase of \$109,061 or 8.1 percent over the \$1.35 million received in FY 2014 year-to-date.

#### DETAIL OF THE STATE 5.0 PERCENT HOTEL TAX ALLOCATION

#### Analysis of Year-over-Year Allocation for February:

The table *Detail of Rhode Island State 5.0% Hotel Tax Allocation: Year-over-Year Collections* provides a breakdown of the distribution of the revenues generated from the state 5.0 percent hotel tax on a year-over-year basis. The State's eight regional tourism districts include: (1) Aquidneck Island Tourism District<sup>1</sup>; (2) Block Island; (3) the Convention Authority of the City of Providence; (4) East Providence<sup>2</sup>; (5) Northern Rhode Island Tourism District<sup>3</sup>; (6) South County Tourism District<sup>4</sup>; (7) the Statewide Tourism District<sup>5</sup>; and (8) the Warwick Department of Economic Development. The regional tourism districts are administered by either a regional

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<sup>&</sup>lt;sup>1</sup> Barrington, Bristol, Jamestown, Little Compton, Middletown, Newport, Portsmouth, Tiverton, and Warren

<sup>&</sup>lt;sup>2</sup> East Providence is not a member of any tourism district at this time. At such time that the City elects to join an established tourism district, all accrued and future revenues generated from the assessment of the state 5.0 percent hotel tax at hotels located in East Providence will be allocated to the selected tourism district.

<sup>&</sup>lt;sup>3</sup> Burrillville, Central Falls, Cumberland, Glocester, Lincoln, North Smithfield, Pawtucket, Smithfield and Woonsocket

<sup>&</sup>lt;sup>4</sup> Charlestown, Coventry, East Greenwich, Exeter, Hopkinton, Narragansett, North Kingstown, Richmond, South Kingstown, West Greenwich, and Westerly

<sup>&</sup>lt;sup>5</sup> Cranston, Foster, Johnston, North Providence, Scituate, and West Warwick

council, a municipal government entity, or, as in the case of the Statewide Tourism District, the Rhode Island Commerce Corporation.

In general, the regional tourism districts receive 47.0 percent of the revenues generated from the application of the state 5.0 percent hotel tax at hotels located in the district. The exceptions to this allocation are the Convention Authority of the City of Providence, which receives 31.0 percent of the state 5.0 percent hotel tax revenues generated from all of the hotels situated in Providence including the Omni Providence Hotel, and the Warwick Department of Economic Development, which receives 31.0 percent of the state 5.0 percent hotel tax revenues generated from all of the hotels located in Warwick.

In February 2015, the Convention Authority of the City of Providence was the largest recipient of the tourism districts' share of the state 5.0 percent hotel tax at \$79,324, an increase of \$6,594 or 9.1 percent over the \$72,730 received in February 2014. The Aquidneck Island Tourism District received the second largest portion of the tourism districts' share of the state 5.0 percent hotel tax at \$68,977, an increase of \$8,400 or 13.9 percent over the \$60,577 received in February 2014. The Warwick Department of Economic Development was the third largest recipient of the tourism districts' share of the state 5.0 percent hotel tax in February 2015 at \$48,799, an increase of \$7,651 or 18.6 percent over the \$41,148 received in February 2014.

The three regional tourism districts with the largest percentage increase in revenues generated from the state 5.0 percent hotel tax between February 2015 and February 2014 were: Block Island, 194.4 percent; the statewide tourism district, 50.2 percent; and the Warwick Department of Economic Development, 18.6 percent. The two regional tourism districts with a percentage decrease in revenues generated from the state 5.0 percent hotel tax between February 2015 and February 2014 were: Northern Rhode Island tourism district, -2.6 percent and East Providence, -0.7 percent.

The three regional tourism districts with the largest nominal increase in revenues generated from the state 5.0 percent hotel tax between February 2015 and February 2014 were: Aquidneck Island, \$8,400; the Warwick Department of Economic Development, \$7,651; and the Convention Authority of the City of Providence, \$6,594. The two regional tourism districts with a nominal decrease in revenues generated from the state 5.0 percent hotel tax between February 2015 and February 2014 were: Northern Rhode Island, \$(665) and East Providence, \$(21).

The table *Rhode Island State 5.0% Hotel Tax Allocation to Municipalities: Year-over-Year Collections* shows the portion of revenues generated from the state 5.0 percent hotel tax distributed to the cities and towns in Rhode Island. In February 2015, Providence received the largest portion of the municipalities' share of the revenues generated from the state 5.0 percent hotel tax at \$49,557, an increase of \$3,060 or 6.6 percent over the \$46,497 received in February 2014. Warwick received the second largest portion of the municipalities' share of the state 5.0 percent hotel tax in February 2015 at \$39,354, an increase of \$6,170 or 18.6 percent over the \$33,184 received in February 2014. Newport received the third largest portion of the municipalities' share of the state 5.0 percent hotel tax in February 2015 at \$26,902, an increase of \$4,265 or 18.8 percent over the \$22,637 received in February 2014.

The five municipalities with the largest percentage increase in revenues generated from the state 5.0 percent hotel tax between February 2015 and February 2014 were: New Shoreham, 194.4 percent; Portsmouth, 163.7 percent; Jamestown, 76.1 percent; West Warwick, 61.8 percent; and North Kingstown, 43.5 percent. The five municipalities with the largest percentage decrease in revenues generated from the state 5.0 percent hotel tax between February 2015 and February 2014 were: Foster and Little Compton, -100.0 percent; East Greenwich, -59.8 percent; Pawtucket, -30.8 percent; and North Smithfield, -29.3 percent.

The five municipalities with the largest nominal increase in revenues generated from the state 5.0 percent hotel tax between February 2015 and February 2014 were: Warwick, \$6,170; Newport, \$4,265; Providence, \$3,060; West Warwick, \$1,359; and North Kingstown, \$797. The five municipalities with the largest nominal decrease in revenues generated from the state 5.0 percent hotel tax between February 2015 and February 2014 were: Pawtucket, \$(787); Westerly, \$(436); Bristol, \$(250); South Kingstown, \$(240); and Foster, \$(58).

## Analysis of Fiscal Year-to-Date through February:

The table *Detail of Rhode Island State 5.0% Hotel Tax Allocation: Fiscal Year-to-Date Collections* provides a breakdown of the distribution of the revenues generated from the state 5.0 percent hotel tax on a fiscal year-to-date basis. In FY 2015 through February, the Aquidneck Island Tourism District received the largest portion of the tourism districts' share of the state 5.0 percent hotel tax at \$2.22 million, an increase of \$170,393 or 8.3 percent over the \$2.05 million received in FY 2014 through February. The Convention Authority of the City of Providence was the second largest recipient of the tourism districts' share of the state 5.0 percent hotel tax in FY 2015 year-to-date at \$876,531, an increase of \$59,932 or 7.3 percent over the \$816,599 received in FY 2014 year-to-date. The South County Tourism District was the third largest recipient of the tourism districts' share of the state 5.0 percent hotel tax in FY 2015 year-to-date at \$753,259, an increase of \$79,842 or 11.9 percent over the \$673,417 received in FY 2014 year-to-date.

The three regional tourism districts with the largest percentage increase in revenues generated from the state 5.0 percent hotel tax between FY 2015 through February and FY 2014 through February were: the statewide district, 15.4 percent; East Providence, 14.3 percent; and South County, 11.9 percent. The only regional tourism district with a percentage decrease in revenues generated from the state 5.0 percent hotel tax between FY 2015 through February and FY 2014 through February was Block Island at -2.4 percent.

The three regional tourism districts with the largest nominal increase in revenues generated from the state 5.0 percent hotel tax between FY 2015 through February and FY 2014 through February were: Aquidneck Island, \$170,393; South County, \$79,842; and the Convention Authority of the City of Providence, \$59,932. The only regional tourism district with a nominal decrease in revenues generated from the state 5.0 percent hotel tax between FY 2015 through February and FY 2014 through February was Block Island at \$(5,574).

The table *Rhode Island State 5.0% Hotel Tax Allocation to Municipalities: Fiscal Year-to-Date Collections* shows the portion of revenues generated from the state 5.0 percent hotel tax distributed to the cities and towns in Rhode Island. In FY 2015 through February, Newport

received the largest portion of the municipalities' share of the revenues generated from the state 5.0 percent hotel tax at \$874,538, an increase of \$59,473 or 7.3 percent over the \$815,065 received in FY 2014 through February. Providence received the second largest portion of the municipalities' share of the state 5.0 percent hotel tax in FY 2015 year-to-date at \$540,962, with an increase of \$38,770 or 7.7 percent over the \$502,192 received in FY 2014 year-to-date. Warwick received the third largest portion of the municipalities' share of the state 5.0 percent hotel tax in FY 2015 year-to-date at \$382,012, an increase of \$31,582 or 9.0 percent over the \$350,430 received in FY 2014 year-to-date.

The five municipalities with the largest percentage increase in revenues generated from the state 5.0 percent hotel tax between FY 2015 through February and FY 2014 through February were: Portsmouth, 47.5 percent; Jamestown and Johnston, 29.3 percent; Scituate, 28.9 percent; and Richmond, 25.7 percent. The five municipalities with the largest percentage decrease in revenues generated from the state 5.0 percent hotel tax between FY 2015 through February and FY 2014 through February were: Little Compton, -91.2 percent; East Greenwich, -36.2 percent; Glocester, -23.6 percent; North Smithfield, -10.1 percent; and Cranston, -8.9 percent.

The five municipalities with the largest nominal increase in revenues generated from the state 5.0 percent hotel tax between FY 2015 through February and FY 2014 through February were: Newport, \$59,473; Providence, \$38,770; Westerly, \$32,052; Warwick, \$31,582; and Middletown, \$29,946. The five municipalities with the largest nominal decrease in revenues generated from the state 5.0 percent hotel tax between FY 2015 through February and FY 2014 through February were: New Shoreham, \$(2,965); Little Compton, \$(2,019); West Greenwich, \$(1,710); Pawtucket, \$(804); and Charlestown, \$(531).

David M. Sullivan Acting Director, Department of Revenue

April 30, 2015

## DETAIL OF RHODE ISLAND STATE 5.0% HOTEL TAX ALLOCATION Year-over-Year Collections

February 2015  6 61,450 49,557 41,628 45,592 6 198,227  6 17,874 17,297 15,567 6,919 6 57,657  6 48,799 39,354 33,057 36,206 6 157,416	\$ \$	57,656 46,497 39,057 42,777 185,988 15,074 14,588 13,129 5,835 48,626 41,148 33,184 27,874 30,529 132,735	Percent Change 6.6% 6.6% 6.6% 6.6% 18.6% 18.6% 18.6% 18.6% 18.6% 18.6% 18.6%	\$ \$ \$	3,794 3,060 2,570 2,815 12,240  2,799 2,709 2,438 1,084 9,031  7,651 6,170 5,183 5,676
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17,297 15,567 6,919 5 57,657 6 48,799 39,354 33,057 36,206	\$	14,588 13,129 5,835 48,626 41,148 33,184 27,874 30,529	18.6% 18.6% 18.6% 18.6% 18.6% 18.6% 18.6%	\$	2,709 2,438 1,084 9,031 7,651 6,170 5,183 5,676
17,297 15,567 6,919 5 57,657 6 48,799 39,354 33,057 36,206	\$	14,588 13,129 5,835 48,626 41,148 33,184 27,874 30,529	18.6% 18.6% 18.6% 18.6% 18.6% 18.6% 18.6%	\$	2,709 2,438 1,084 9,031 7,651 6,170 5,183 5,676
17,297 15,567 6,919 5 57,657 6 48,799 39,354 33,057 36,206	\$	14,588 13,129 5,835 48,626 41,148 33,184 27,874 30,529	18.6% 18.6% 18.6% 18.6% 18.6% 18.6% 18.6%	\$	2,709 2,438 1,084 9,031 7,651 6,170 5,183 5,676
15,567 6,919 5 57,657 6 48,799 39,354 33,057 36,206	\$	13,129 5,835 48,626 41,148 33,184 27,874 30,529	18.6% 18.6% 18.6% 18.6% 18.6% 18.6%	\$	2,438 1,084 9,031 7,651 6,170 5,183 5,676
6,919 5 57,657 6 48,799 39,354 33,057 36,206	\$	5,835 48,626 41,148 33,184 27,874 30,529	18.6% 18.6% 18.6% 18.6% 18.6%	\$	7,651 6,170 5,183 5,676
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31,133	\$	29,851	4.3%	\$	1,282
24,955	·	25,620	-2.6%		(665
68,977		60,577	13.9%		8,400
1,531		520	194.4%		1,011
2,801		2,822	-0.7%		(21
8,218		5,473	50.2%		2,745
	\$	124,863	10.2%	\$	12,752
73.200	\$	66.417	10.2%	\$	6,783
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# RHODE ISLAND STATE 5.0% HOTEL TAX ALLOCATION TO MUNICIPALITIES Year-over-Year Collections

	Year-over-Year						
			Percent				
MUNICIPALITY	February 2015	February 2014	Change	Difference			
BARRINGTON	\$ -	\$ -	n/a	\$ -			
BRISTOL	719	969	-25.8%	(250)			
BURRILLVILLE	-	-	n/a	-			
CENTRAL FALLS	-	-	n/a	-			
CHARLESTOWN	202	158	27.6%	44			
COVENTRY	2,839	2,607	8.9%	232			
CRANSTON	350	294	19.3%	57			
CUMBERLAND	_	-	n/a	-			
EAST GREENWICH	17	42	-59.8%	(25)			
EAST PROVIDENCE	1,490	1,501	-0.7%	(11)			
EXETER	_	- -	n/a	-			
FOSTER	_	58	-100.0%	(58)			
GLOCESTER	91	85	7.1%	6			
HOPKINTON	_	=	n/a	-			
JAMESTOWN	160	91	76.1%	69			
JOHNSTON	287	217	32.2%	70			
LINCOLN	4,335	3,976	9.0%	359			
LITTLE COMPTON		7	-100.0%	(7)			
MIDDLETOWN	8,834	8,489	4.1%	345			
NARRAGANSETT	404	399	1.5%	6			
NEWPORT	26,902	22,637	18.8%	4,265			
NEW SHOREHAM	815	277	194.4%	538			
NORTH KINGSTOWN	2,631	1,834	43.5%	797			
NORTH PROVIDENCE	, -	, -	n/a	=			
NORTH SMITHFIELD	125	177	-29.3%	(52)			
PAWTUCKET	1,765	2,553	-30.8%	(787)			
PORTSMOUTH	75	28	163.7%	46			
PROVIDENCE	49,557	46,497	6.6%	3,060			
RICHMOND	103	87	18.6%	16			
SCITUATE	176	144	22.8%	33			
SMITHFIELD	5,177	5,077	2.0%	100			
SOUTH KINGSTOWN	3,061	3,301	-7.3%	(240)			
TIVERTON	_	-	n/a	- -			
WARREN	_	_	n/a	-			
WARWICK	39,354	33,184	18.6%	6,170			
WESTERLY	3,957	4,393	-9.9%	(436)			
WEST GREENWICH	3,346	3,057	9.4%	288			
WEST WARWICK	3,558	2,199	61.8%	1,359			
WOONSOCKET	1,781	1,760	1.2%	20			
TOTAL	\$ 162,110	\$ 146,097	11.0%				

## DETAIL OF RHODE ISLAND STATE 5.0% HOTEL TAX ALLOCATION Fiscal Year-to-Date Collections

		Fiscal Year-to-Date						
						Percent		
Allocation	Share		FY 2015		FY 2014	Change		Difference
PROVIDENCE HOTELS *		-		-	-		-	
Convention Authority of Providence	31%	\$	670,793	\$	622,718	7.7%	\$	48,075
City of Providence	25%		540,962		502,192	7.7%		38,770
State of Rhode Island	21%		454,408		421,841	7.7%		32,567
Prov. Warwick Convention & Visitors Bureau	23%		497,685		462,016	7.7%		35,669
Subtotal - Providence Hotels	100%	\$	2,163,847	\$	2,008,766	7.7%	\$	155,081
OMNI PROVIDENCE HOTEL *								
Convention Authority of Providence	31%	\$	205,738	\$	193,882	6.1%	\$	11,857
RI Convention Center Authority	30%	Ψ	199,102	Ψ	187,628	6.1%	Ψ	11,474
State of Rhode Island	27%		179,192		168,865	6.1%		10,327
Prov. Warwick Convention & Visitors Bureau	12%		79,641		75,051	6.1%		4,590
Subtotal - Omni Providence Hotel	100%	\$	663,672	\$	625,425	6.1%	\$	38,247
Subtotal - Omni 1 Tovidence Hotel	100 / 0	Ψ	003,012	Ψ	025,425	0.170	Ψ	30,247
WARWICK HOTELS								
Warwick Dept. of Economic Dev.	31%	\$	473,695	\$	434,534	9.0%	\$	39,162
City of Warwick	25%		382,012		350,430	9.0%		31,582
State of Rhode Island	21%		320,890		294,361	9.0%		26,529
Prov. Warwick Convention & Visitors Bureau	23%		351,451		322,396	9.0%		29,056
Subtotal - Warwick Hotels	100%	\$	1,528,050	\$	1,401,721	9.0%	\$	126,329
ALL OFFICE HOTEL C								
ALL OTHER HOTELS Regional Tourism Districts								
South County	47%	\$	753,259	\$	673,417	11.9%	\$	79,842
Northern RI	47%	Ψ	238,863	Ψ	232,757	2.6%	Ψ	6,106
Aquidneck Island	47%		2,218,567		2,048,173	8.3%		170,393
Block Island	47%		223,279		228,853	-2.4%		(5,574)
East Providence	47%		32,142		28,112	14.3%		4,030
Statewide	47%		90,638		78,561	15.4%		12,077
Subtotal - Tourism Districts	47%	\$	3,556,749	\$	3,289,875	8.1%	\$	266,874
Municipalities (excluding Providence & Warwick)	25%	\$	1,891,888	\$	1,749,933	8.1%	\$	141,954
State of Rhode Island	21%	Ψ	1,589,186	Ψ	1,469,944	8.1%	Ψ	119,242
Prov. Warwick Convention & Visitors Bureau	7%		529,729		489,981	8.1%		39,747
Subtotal - All Other Hotels	100%	\$	7,567,551	\$	6,999,733	8.1%	\$	567,817
Sabour - An Onei Hous	100/0	Ψ	,,507,551	Ψ	0,777,133	0.1/0	Ψ	307,017
TOTAL 5.0 PERCENT STATE HOTEL TAX		\$	11,923,120	\$	11,035,646	8.0%	\$	887,474
* The City of Providence does not receive any share of	the state 5 N	nercos	nt hotel toy rayon	1100	generated from the	Omni Drovi	denca	Hotel
The City of Providence does not receive any share of	me state 3.0	percei	nt noter tax reven	iues į	generated from the	CHIIII PIOVI	uence	notei.

# RHODE ISLAND STATE 5.0% HOTEL TAX ALLOCATION TO MUNICIPALITIES Fiscal Year-to-Date Collections

	Fiscal Year-to-Date						
			Percent				
MUNICIPALITY	FY 2015	FY 2014	Change	Difference			
BARRINGTON	\$ -	\$ -	n/a	\$ -			
BRISTOL	14,139	13,558	4.3%	581			
BURRILLVILLE	-	-	n/a	=			
CENTRAL FALLS	-	-	n/a	-			
CHARLESTOWN	7,965	8,496	-6.2%	(531)			
COVENTRY	32,294	28,977	11.4%	3,317			
CRANSTON	3,169	3,479	-8.9%	(310)			
CUMBERLAND	-	-	n/a	-			
EAST GREENWICH	144	226	-36.2%	(82)			
EAST PROVIDENCE	17,097	14,953	14.3%	2,144			
EXETER	_	-	n/a	-			
FOSTER	91	98	-7.0%	(7)			
GLOCESTER	717	939	-23.6%	(222)			
HOPKINTON	-	-	n/a	-			
JAMESTOWN	4,460	3,450	29.3%	1,010			
JOHNSTON	3,258	2,519	29.3%	739			
LINCOLN	36,902	34,907	5.7%	1,996			
LITTLE COMPTON	194	2,214	-91.2%	(2,019)			
MIDDLETOWN	281,654	251,708	11.9%	29,946			
NARRAGANSETT	34,787	33,386	4.2%	1,401			
NEWPORT	874,538	815,065	7.3%	59,473			
NEW SHOREHAM	118,765	121,730	-2.4%	(2,965)			
NORTH KINGSTOWN	30,909	27,926	10.7%	2,983			
NORTH PROVIDENCE	_	-	n/a	-			
NORTH SMITHFIELD	969	1,078	-10.1%	(109)			
PAWTUCKET	18,129	18,933	-4.2%	(804)			
PORTSMOUTH	5,104	3,460	47.5%	1,644			
PROVIDENCE	540,962	502,192	7.7%	38,770			
RICHMOND	1,448	1,152	25.7%	296			
SCITUATE	2,223	1,724	28.9%	499			
SMITHFIELD	51,749	50,783	1.9%	966			
SOUTH KINGSTOWN	53,012	48,270	9.8%	4,742			
TIVERTON	-	-	n/a	-			
WARREN	_	<u>-</u>	n/a	_			
WARWICK	382,012	350,430	9.0%	31,582			
WESTERLY	208,542	176,490	18.2%	32,052			
WEST GREENWICH	31,567	33,276	-5.1%	(1,710)			
WEST WARWICK	39,472	33,969	16.2%	5,503			
WOONSOCKET	18,589	17,168	8.3%	1,421			
TOTAL	\$ 2,814,862	\$ 2,602,555	8.2%				