STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS GOVERNOR LINCOLN D. CHAFEE



DEPARTMENT OF REVENUE Office of Revenue Analysis

State of Rhode Island Monthly Hotel Report FY 2014 5.0 Percent State Hotel Tax Allocation January 2014

Beginning in June 2012, the Rhode Island Department of Revenue will issue a report on the allocation of the 5.0 percent state hotel tax, as required by Rhode Island General Laws §§ 42-63.1-3 and 42-63.1-12. The report is meant to be descriptive and does not purport to project or assess the collection of the 5.0 percent state hotel tax. The report provides information on the year-over-year and fiscal year-to-date allocation of the proceeds from the 5.0 percent state hotel tax.

SUMMARY OF THE 5.0 PERCENT STATE HOTEL TAX ALLOCATION

Analysis of Year-over-Year Allocation for January:

The following table is a summary of the year-over-year allocation of revenues generated from the 5.0 percent state hotel tax.

Allocation	FY 2014	FY 2013	Percent Change	Nominal Difference
Regional Tourism Districts	\$ 262,491	\$ 254,847	3.0 %	\$ 7,644
Municipalities	158,300	153,505	3.1 %	4,795
State of Rhode Island	148,495	142,313	4.3 %	6,182
Prov. Warwick Convention & Visitors Bureau	104,159	98,015	6.3 %	6,145
Rhode Island Convention Center Authority	17,248	14,855	16.1 %	2,393
TOTAL 5.0% STATE HOTEL TAX	\$ 690,695	\$ 663,535	4.1 %	\$ 27,160

The total revenues generated from the 5.0 percent state hotel tax in January 2014 were \$690,695, an increase of \$27,160 or 4.1 percent compared to the \$663,535 received in January 2013. The largest share of these revenues was distributed to the State's eight regional tourism districts. In January 2014, the regional tourism districts received \$262,491 of the total revenues generated from the 5.0 percent state hotel tax, an increase of \$7,644 or 3.0 percent compared to the \$254,847 received in January 2013.

Twenty-five percent of the revenues generated from the 5.0 percent state hotel tax are distributed to the municipalities where the individual hotels are located. The City of Providence receives the same allocation from all of the hotels located in the city, except from the Omni Providence Hotel. In January 2014, the State's cities and towns received \$158,300, an increase of \$4,795 or 3.1 percent over the \$153,505 received in January 2013.

The Rhode Island Convention Center Authority (RICCA) receives 30.0 percent of the revenues generated from the 5.0 percent state hotel tax at the Omni Providence Hotel. In January 2014, the RICCA received \$17,248 an increase of \$2,393 or 16.1 percent over the \$14,855 received in January 2013.

The State's share of the revenues generated from the 5.0 percent state hotel tax is 21.0 percent, except from the Omni Providence Hotel where it is 27.0 percent. In January 2014, the State received \$148,495 from the 5.0 percent state hotel tax, an increase of \$6,182 or 4.3 percent over the \$142,313 received in January 2013. The State's share of revenues generated from the 5.0 percent hotel tax is deposited into the miscellaneous departmental revenues component of departmental receipts.

The Providence Warwick Convention & Visitors Bureau (PWCVB) receives 23.0 percent of the revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in Providence and Warwick, 12.0 percent of the revenues generated from the application of the 5.0 percent state hotel tax at the Omni Providence Hotel, and 7.0 percent of the revenues generated from the application of the 5.0 percent state hotel tax on all other hotels located in the State. In January 2014, the PWCVB received \$104,159, an increase of \$6,145 or 6.3 percent over the \$98,015 received in January 2013.

Analysis of Fiscal Year-to-Date through January:

the 5.0 percent state hotel tax.

The following table is a summary of the fiscal year-to-date allocation of revenues generated from

Allocation	FY 2014	FY 2013	Percent Change	Nominal Difference
Regional Tourism Districts	\$ 4,302,266	\$ 4,062,909	5.9 %	\$ 239,357
Municipalities	2,456,458	2,312,501	6.2 %	143,956
State of Rhode Island	2,219,160	2,101,385	5.6 %	117,776
Prov. Warwick Convention & Visitors Bureau	1,251,706	1,185,131	5.6 %	66,576
Rhode Island Convention Center Authority	173,040	176,537	-2.0 %	(3,498)
TOTAL 5.0% STATE HOTEL TAX	\$ 10,402,630	\$ 9,838,463	5.7 %	\$ 564,167

The total revenues generated from the 5.0 percent state hotel tax in FY 2014 through January were \$10.40 million, an increase of \$564,167 or 5.7 percent over the \$9.84 million received through January of FY 2013. The largest share of these revenues was distributed to the State's eight regional tourism districts. In FY 2014 through January, the regional tourism districts received \$4.30 million of the total revenues generated from the 5.0 percent state hotel tax, an increase of \$239,357 or 5.9 percent over the \$4.06 million received through January of FY 2013.

Twenty-five percent of the revenues generated from the 5.0 percent state hotel tax are distributed to the municipalities where the individual hotels are located. The City of Providence receives the same allocation from all of the hotels located in the city, except from the Omni Providence Hotel. In FY 2014 through January, the State's cities and towns received \$2.46 million, an increase of \$143,956 or 6.2 percent over the \$2.31 million received through January of FY 2013.

RICCA receives 30.0 percent of the revenues generated from the levying of the 5.0 percent state hotel tax at the Omni Providence Hotel. In FY 2014, RICCA received \$173,040 through January, a decrease of \$3,498 or -2.0 percent over the \$176,537 received through January of FY 2013.

The State's share of the revenues generated from the 5.0 percent state hotel tax is 21.0 percent, except from the Omni Providence Hotel where it is 27.0 percent. In FY 2014 through January, the State received \$2.22 million, an increase of \$117,776 or 5.6 percent over the \$2.10 million received through January of FY 2013.

The PWCVB receives 23.0 percent of the revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in Providence and Warwick, 12.0 percent of the revenues generated from the levying of the 5.0 percent state hotel tax at the Omni Providence Hotel, and 7.0 percent of the revenues generated from the levying of the 5.0 percent state hotel tax on all other hotels located in the State. In FY 2014 through January, the PWCVB received \$1.25 million, an increase of \$66,576 or 5.6 percent over the \$1.19 million received through January of FY 2013.

DETAIL OF THE 5.0 PERCENT STATE HOTEL TAX ALLOCATION

Analysis of Year-over-Year Allocation for January:

The table *Detail of Rhode Island 5.0% State Hotel Tax Allocation: Year-over-Year Collections* provides a breakdown of the distribution of the revenues generated from the 5.0 percent state hotel tax on a year over year basis. The State has eight regional tourism districts: (1) the Aquidneck Island Tourism District¹; (2) Block Island; (3) the Convention Authority of the City of Providence; (4) East Providence²; (5) the Northern Rhode Island Tourism District³; (6) the South County Tourism District⁴; (7) the Statewide Tourism District⁵; and (8) the Warwick Department of Economic Development. The regional tourism districts are administered by either a regional council, a municipal government entity, or, in the case of the Statewide Tourism District, the Rhode Island Commerce Corporation.

¹ Barrington, Bristol, Jamestown, Little Compton, Middletown, Newport, Portsmouth, Tiverton, and Warren

 $^{^{2}}$ East Providence is not a member of any tourism district at this time. At such time that the City elects to join an established tourism district, all accrued and future revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in East Providence will be allocated to the selected tourism district.

³ Burrillville, Central Falls, Cumberland, Glocester, Lincoln, North Smithfield, Pawtucket, Smithfield and Woonsocket

⁴ Charlestown, Coventry, East Greenwich, Exeter, Hopkinton, Narragansett, North Kingstown, Richmond, South Kingstown, West Greenwich, and Westerly

⁵ Cranston, Foster, Johnston, North Providence, Scituate, and West Warwick

In general, the regional tourism districts receive 47.0 percent of the revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located within the district. The exceptions to this allocation are the Convention Authority of the City of Providence, which receives 31.0 percent of the 5.0 percent state hotel tax revenues generated from all of the hotels situated in Providence including the Omni Providence Hotel, and the Warwick Department of Economic Development, which receives 31.0 percent of the 5.0 percent of the 5.0 percent state hotel tax revenues generated from all of the hotels located within the City of Warwick.

In January 2014, the Aquidneck Island Tourism District received the largest portion of the tourism districts' share at \$85,106, a decrease of \$2,398 or -2.7 percent less than the \$87,505 received in January 2013. The Convention Authority of the City of Providence was the second largest recipient in January 2014 at \$76,705, an increase of \$3,171 or 4.3 percent over the \$73,534 received in January 2013. The Warwick Department of Economic Development was the third largest recipient in January 2014 at \$43,682, an increase of \$6,751 or 18.3 percent over the \$36,930 received in January 2013.

The three regional tourism districts with the largest percentage increase in revenues generated from the 5.0 percent state hotel tax between January 2014 and January 2013 were: Warwick Department of Economic Development, 18.3 percent; South County, 8.2 percent; and East Providence, 8.1 percent. The three regional tourism districts with the largest percentage decrease in revenues generated from the 5.0 percent state hotel tax between January 2014 and January 2013 were: Block Island, -65.0 percent; statewide district, -10.5 percent; and Northern Rhode Island, -2.8 percent.

The three regional tourism districts with the largest nominal increase in revenues generated from the 5.0 percent state hotel tax between January 2014 and January 2013 were: Warwick Department of Economic Development, \$6,751; Convention Authority of the City of Providence, \$3,171; and South County, \$2,052. The three regional tourism districts with the largest nominal decrease in revenues generated from the 5.0 percent state hotel tax between January 2014 and January 2013 were: Aquidneck Island, -\$2,398; Block Island, -\$878 and Northern Rhode Island, -\$642.

The table *Rhode Island 5.0% State Hotel Tax Allocation to Municipalities: Year-over-Year Collections* shows the portion of revenues generated from the 5.0 percent state hotel tax distributed to the cities and towns in Rhode Island. In January 2014, Providence received the largest portion of the municipalities' share of the revenue generated from the 5.0 percent state hotel tax at \$47,486, an increase of \$563 or 1.2 percent more than the \$46,923 received in January 2013. Newport received the second largest portion of the municipalities' share of the \$37,590 received in January 2013. Warwick received the third largest portion of the municipalities' share of the \$37,590 received in January 2013. Warwick received the third largest portion of the \$35,227, an increase of \$5,445 or 18.3 percent over the \$29,783 received in January 2013.

The five municipalities with the largest percentage increase in revenues generated from the 5.0 percent state hotel tax between January 2014 and January 2013 were: North Kingstown, 93.9 percent; Glocester, 86.7 percent; Cranston, 49.1 percent; Narragansett, 39.0 percent; and

Warwick, 18.3 percent. The five municipalities with the largest percentage decrease in revenues generated from the 5.0 percent state hotel tax between January 2014 and January 2013 were: New Shoreham, -65.0 percent; Bristol, -56.9 percent; Charlestown, -53.2 percent; Coventry, -52.5 percent; and Woonsocket, -44.4 percent.

The five municipalities with the largest nominal increase in revenues generated from the 5.0 percent state hotel tax between January 2014 and January 2013 were: Warwick, \$5,445; North Kingstown, \$1,756; Smithfield, \$573; Providence, \$563; and West Greenwich, \$426. The five municipalities with the largest nominal decrease in revenues generated from the 5.0 percent state hotel tax between January 2014 and January 2013 were: Coventry, -\$1,413; Woonsocket, -\$1,225; Bristol, -\$727; Middletown, -\$657; and New Shoreham, -\$467.

Analysis of Fiscal Year-to-Date through January:

The table *Detail of Rhode Island 5.0% State Hotel Tax Allocation: Fiscal Year-to-Date Collections* provides a breakdown of the distribution of the revenues generated from the 5.0 percent state hotel tax on a fiscal year-to-date basis. In general, the regional tourism districts receive 47.0 percent of the revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in the district. The exceptions to this allocation are the Convention Authority of the City of Providence, which receives 31.0 percent of the 5.0 percent state hotel tax revenues generated from all of the hotels situated in Providence including the Omni Providence Hotel, and the Warwick Department of Economic Development, which receives 31.0 percent of the 5.0 percent state hotel tax revenues generated from all of the hotels situated in Providence including the Omni Providence Hotel, and the Warwick Department of Economic Development, which receives 31.0 percent of the 5.0 percent of the 5.0 percent state hotel tax revenues generated from all of the hotels located in the City of Warwick.

In FY 2014 through January, the Aquidneck Island Tourism District received the largest portion of the tourism districts' share at \$1.99 million, an increase of \$85,706 or 4.5 percent over the \$1.90 million received through January of FY 2013. The Convention Authority of the City of Providence was the second largest recipient in FY 2014 through January at \$743,869, an increase of \$35,715 or 5.0 percent over the \$708,154 received through January of FY 2013. The South County Tourism District was the third largest recipient in FY 2014 through January at \$643,567, an increase of \$60,462 or 10.4 percent over the \$583,105 received through January of FY 2013.

The three regional tourism districts with the largest percentage increase in the revenues generated from the 5.0 percent state hotel tax between FY 2014 through January and FY 2013 through January were: East Providence, 23.6 percent; the statewide district, 14.6 percent; and Block Island, 12.7 percent. No regional tourism districts had a decrease in revenues generated from the 5.0 percent state hotel tax between FY 2014 through January and FY 2013 through January.

The three regional tourism districts with the largest nominal increase in the revenues generated from the 5.0 percent state hotel tax between FY 2014 through January and FY 2013 through January were: Aquidneck Island, \$85,706; South County, \$60,462; and the Convention Authority of the City of Providence, \$35,715. No regional tourism districts had a decrease in revenues generated from the 5.0 percent state hotel tax between FY 2014 through January and FY 2013 through January and FY 2013 through January.

The table *Rhode Island 5.0% State Hotel Tax Allocation to Municipalities: Fiscal Year-to-Date Collections* shows the portion of the revenues generated from the 5.0 percent state hotel tax distributed to the cities and towns in Rhode Island. In FY 2014 through January, Newport received the largest portion of the municipalities' share of the revenue generated from the 5.0 percent state hotel tax at \$792,427, an increase of \$25,521 or 3.3 percent over the \$766,906 received through January of FY 2013. Providence received the second largest portion of the municipalities' share of the 5.0 percent state hotel tax in FY 2014 through January at \$455,695, an increase of \$31,717 or 7.5 percent over the \$423,978 received through January of FY 2013. Warwick received the third largest portion of the municipalities' share of the 5.0 percent state hotel tax in FY 2014 through January of FY 2013. Warwick received the third largest portion of the municipalities' share of the 5.0 percent state hotel tax in FY 2014 through January of FY 2013.

The five municipalities with the largest percentage increase in the revenues generated from the 5.0 percent state hotel tax between FY 2014 through January and FY 2013 through January were: Scituate, 46.9 percent; Glocester, 37.2 percent; Coventry, 34.7 percent; East Providence, 23.6 percent; and East Greenwich, 21.6 percent. The five municipalities with the largest percentage decrease in the revenues generated from the 5.0 percent state hotel tax between FY 2014 through January and FY 2013 through January were: Woonsocket, -28.6 percent; Little Compton, -28.2 percent; North Smithfield, -23.2 percent; Richmond, -16.0 percent; and Jamestown, -9.6 percent.

The five municipalities with the largest nominal increase in revenues generated from the 5.0 percent state hotel tax between FY 2014 through January and FY 2013 through January were: Providence, \$31,717; Newport, \$25,521; Westerly, \$24,963; Middletown, \$20,493; and New Shoreham, \$13,714. The five municipalities with the largest nominal decrease in revenues generated from the 5.0 percent state hotel tax between FY 2014 through January and FY 2013 through January and FY 2013 through January were: Woonsocket, -\$6,177; Little Compton, -\$867; Narragansett, -\$740; Jamestown, -\$355; and North Smithfield, -\$272.

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Rosemary Booth Gallogly Director, Department of Revenue

March 24, 2014

DETAIL OF RHODE ISLAND 5.0% STATE HOTEL TAX ALLOCATION Year-over-Year Collections

		Year-over-Year						
		Percent						
Allocation	Share		January 2014		January 2013	Change		Difference
PROVIDENCE HOTELS*								
Convention Authority of Providence	31%	\$	58,882	\$	58,185	1.2%	\$	698
City of Providence	25%		47,486		46,923	1.2%		563
State of Rhode Island	21%		39,888		39,415	1.2%		473
Prov. Warwick Convention & Visitors Bureau	23%		43,687		43,169	1.2%		518
Subtotal - Providence Hotels	100%	\$	189,943	\$	187,693	1.2%	\$	2,250
OMNI PROVIDENCE HOTEL*	010/	¢	17.022	¢	15 250	1 < 10/	¢	0.470
Convention Authority of Providence	31%	\$	17,823	\$,	16.1%	\$	2,473
RI Convention Center Authority	30%		17,248		14,855	16.1%		2,393
State of Rhode Island - Omni Providence Hotel	27%		15,523		13,369	16.1%		2,154
Prov. Warwick Convention & Visitors Bureau	12%	¢	6,899	φ.	5,942	16.1%	¢	957
Subtotal - Omni Providence Hotel	100%	\$	57,493	\$	49,515	16.1%	\$	7,978
WARWICK HOTELS								
Warwick Dept. of Economic Dev.	31%	\$	43,682	¢	36,930	18.3%	\$	6,751
City of Warwick	25%	φ	35,227	φ	29,783	18.3%	φ	5,445
State of Rhode Island	23%		29,591		25,017	18.3%		4,573
Prov. Warwick Convention & Visitors Bureau	21%		32,409		27,400	18.3%		5,009
Subtotal - Warwick Hotels	<u> </u>	\$	140,908	\$		18.3%	\$	21,778
Subtotal - Wal wick Hotels	100 /0	Ψ	110,900	Ψ	11),150	10.570	Ψ	21,770
ALL OTHER HOTELS								
Regional Tourism Districts								
South County	47%	\$	27,222	\$	25,170	8.2%	\$	2,052
Northern RI	47%		21,937		22,578	-2.8%		(642
Aquidneck Island	47%		85,106		87,505	-2.7%		(2,398
Block Island	47%		472		1,350	-65.0%		(878
East Providence	47%		2,348		2,172	8.1%		176
Statewide	47%		5,020		5,607	-10.5%		(587
Subtotal - Tourism Districts	47%	\$	142,105	\$,	-1.6%	\$	(2,278
Municipalities	25%	\$	75,588	\$	76,799	-1.6%	\$	(1,212
State of Rhode Island	23%	φ	63,494	φ	64,511	-1.6%	Ψ	(1,212)
Prov. Warwick Convention & Visitors Bureau	21% 7%		21,165		21,504	-1.6%		(1,018)
Subtotal - All Other Hotels	100%	\$	302,350	\$		-1.6%	\$	(4,846
Subtotal - All Other Hotels	10070	ψ	302,330	ψ	501,197	1.070	Ψ	(+,0+0
TOTAL 5.0 PERCENT STATE HOTEL TAX		\$	690,695	\$	663,535	4.1%	\$	27,160
*The City of Providence does not receive any share of	the state 5.	0 pei	cent hotel tax reve	enu	es generated from t	he Omni Pro	vider	ice Hotel.

RHODE ISLAND 5.0% STATE HOTEL TAX ALLOCATION TO MUNICIPALITIES Year-over-Year Collections

	Year-over-Year							
			Percent					
MUNICIPALITY	January 2014	January 2013	Change	Difference				
BARRINGTON	\$ -	\$ -	n/a	\$ -				
BRISTOL	551	1,278	-56.9%	(727)				
BURRILLVILLE	-	-	n/a	-				
CENTRAL FALLS	-	-	n/a	-				
CHARLESTOWN	162	346	-53.2%	(184)				
COVENTRY	1,280	2,694	-52.5%	(1,413)				
CRANSTON	280	188	49.1%	92				
CUMBERLAND	-	-	n/a	-				
EAST GREENWICH	21	22	-4.7%	(1)				
EAST PROVIDENCE	1,249	1,155	8.1%	93				
EXETER	-	-	n/a	-				
FOSTER	-	-	n/a	-				
GLOCESTER	62	33	86.7%	29				
HOPKINTON	-	-	n/a	-				
JAMESTOWN	111	132	-16.2%	(21)				
JOHNSTON	237	211	12.4%	26				
LINCOLN	3,913	3,781	3.5%	132				
LITTLE COMPTON	7	29	n/a	(22)				
MIDDLETOWN	6,794	7,452	-8.8%	(657)				
NARRAGANSETT	247	177	39.0%	69				
NEWPORT	37,749	37,590	0.4%	159				
NEW SHOREHAM	251	718	-65.0%	(467)				
NORTH KINGSTOWN	3,626	1,870	93.9%	1,756				
NORTH PROVIDENCE	-	-	n/a	-				
NORTH SMITHFIELD	108	96	n/a	12				
PAWTUCKET	1,601	1,463	9.4%	138				
PORTSMOUTH	57	64	-11.1%	(7)				
PROVIDENCE	47,486	46,923	1.2%	563				
RICHMOND	42	57	-26.9%	(15)				
SCITUATE	132	118	11.9%	14				
SMITHFIELD	4,452	3,879	14.8%	573				
SOUTH KINGSTOWN	2,936	2,698	8.8%	238				
TIVERTON	-	-	n/a	-				
WARREN	-	-	n/a	-				
WARWICK	35,227	29,783	18.3%	5,445				
WESTERLY	3,071	2,856	7.6%	216				
WEST GREENWICH	3,096	2,670	16.0%	426				
WEST WARWICK	2,021	2,466	-18.0%	(445)				
WOONSOCKET	1,532	2,757	-44.4%	(1,225)				
TOTAL	\$ 158,300	\$ 153,505	3.1%					
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Rhode Island Department of Revenue January 2014 Report

153,505

158,300

DETAIL OF RHODE ISLAND 5.0% STATE HOTEL TAX ALLOCATION Fiscal Year-to-Date Collections

			Fiscal Year-to-Date					
		Percent						
Allocation	Share		FY 2014		FY 2013	Change		Difference
PROVIDENCE HOTELS*								
Convention Authority of Providence	31%	\$	565,061	\$	525,733	7.5%	\$	39,329
City of Providence	25%		455,695		423,978	7.5%		31,717
State of Rhode Island	21%		382,784		356,141	7.5%		26,642
Prov. Warwick Convention & Visitors Bureau	23%		419,239		390,060	7.5%		29,179
Subtotal - Providence Hotels	100%	\$	1,822,779	\$	1,695,912	7.5%	\$	126,867
<u>OMNI PROVIDENCE HOTEL*</u>								
Convention Authority of Providence	31%	\$	178,808	\$	182,422	-2.0%	\$	(3,614
RI Convention Center Authority	30%		173,040		176,537	-2.0%		(3,498
State of Rhode Island - Omni Providence Hotel	27%		155,736		158,884	-2.0%		(3,148
Prov. Warwick Convention & Visitors Bureau	12%		69,216		70,615	-2.0%		(1,399
Subtotal - Omni Providence Hotel	100%	\$	576,799	\$	588,458	-2.0%	\$	(11,659
WARWICK HOTELS	210/	¢	202.296	¢	270 110	2.00/	¢	14.076
Warwick Dept. of Economic Dev.	31%	\$	393,386	\$	379,110	3.8%	\$	14,276
City of Warwick	25%		317,246		305,734	3.8%		11,513
State of Rhode Island	21%		266,487		256,816	3.8%		9,671
Prov. Warwick Convention & Visitors Bureau	23%	¢	291,867 1,268,986	¢	281,275 1,222,935	<u>3.8%</u> <u>3.8%</u>	¢	10,592
Subtotal - Warwick Hotels	100%	\$	1,208,980	\$	1,222,933	3.8%	\$	46,051
ALL OTHER HOTELS								
Regional Tourism Districts								
South County	47%	\$	643,567	\$	583,105	10.4%	\$	60,462
Northern RI	47%	Ψ	207,137	Ψ	203,854	1.6%	Ψ	3,283
Aquidneck Island	47%		1,987,596		1,901,891	4.5%		85,706
Block Island	47%		228,333		202,550	12.7%		25,783
East Providence	47%		25,290		202,350	23.6%		4,827
Statewide	47%		73,088		63,782	14.6%		9,306
Subtotal - Tourism Districts	47%	\$	3,165,011	\$	2,975,645	6.4%	\$	189,367
		\$		¢				· · · · · ·
Municipalities	25%	\$	1,683,517	\$	1,582,790	6.4%	\$	100,727
State of Rhode Island	21%		1,414,154		1,329,543	6.4%		84,611
Prov. Warwick Convention & Visitors Bureau	7%	ሰ	471,385	¢	443,181	6.4%	ሱ	28,204
Subtotal - All Other Hotels	100%	\$	6,734,067	\$	6,331,159	6.4%	\$	402,908
TOTAL 5.0 PERCENT STATE HOTEL TAX		\$	10,402,630	\$	9,838,463	5.7%	\$	564,167

RHODE ISLAND 5.0% STATE HOTEL TAX ALLOCATION TO MUNICIPALITIES Fiscal Year-to-Date Collections

	Fiscal Year-to-Date							
			Percent					
MUNICIPALITY	FY 2014	FY 2014	Change	Difference				
BARRINGTON	\$-	\$-	n/a	\$ -				
BRISTOL	12,589	12,048	4.5%	541				
BURRILLVILLE	-	-	n/a	-				
CENTRAL FALLS	-	-	n/a	-				
CHARLESTOWN	8,338	8,021	4.0%	317				
COVENTRY	26,370	19,576	34.7%	6,794				
CRANSTON	3,185	2,975	7.0%	210				
CUMBERLAND	-	-	n/a	-				
EAST GREENWICH	185	152	21.6%	33				
EAST PROVIDENCE	13,452	10,884	23.6%	2,568				
EXETER	-	-	n/a	-				
FOSTER	40	-	n/a	40				
GLOCESTER	854	622	37.2%	232				
HOPKINTON	-	-	n/a	-				
JAMESTOWN	3,359	3,714	-9.6%	(355)				
JOHNSTON	2,302	2,380	-3.3%	(78)				
LINCOLN	30,931	29,560	4.6%	1,371				
LITTLE COMPTON	2,207	3,074	-28.2%	(867)				
MIDDLETOWN	243,218	222,726	9.2%	20,493				
NARRAGANSETT	32,988	33,728	-2.2%	(740)				
NEWPORT	792,427	766,906	3.3%	25,521				
NEW SHOREHAM	121,454	107,740	12.7%	13,714				
NORTH KINGSTOWN	26,092	25,401	2.7%	691				
NORTH PROVIDENCE	-	-	n/a	-				
NORTH SMITHFIELD	901	1,174	-23.2%	(272)				
PAWTUCKET	16,381	15,184	7.9%	1,196				
PORTSMOUTH	3,432	3,177	8.0%	255				
PROVIDENCE	455,695	423,978	7.5%	31,717				
RICHMOND	1,065	1,268	-16.0%	(202)				
SCITUATE	1,580	1,076	46.9%	504				
SMITHFIELD	45,706	40,308	13.4%	5,398				
SOUTH KINGSTOWN	44,969	44,802	0.4%	167				
TIVERTON	-	-	n/a	-				
WARREN	-	-	n/a	-				
WARWICK	317,246	305,734	3.8%	11,513				
WESTERLY	172,097	147,133	17.0%	24,963				
WEST GREENWICH	30,219	30,082	0.5%	137				
WEST WARWICK	31,769	27,495	15.5%	4,275				
WOONSOCKET	15,407	21,585	-28.6%	(6,177)				
TOTAL	\$ 2,456,458	\$ 2,312,501	6.2%	\$ 143,956				

2,456,458

2,312,501