

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
GOVERNOR LINCOLN D. CHAFEE



DEPARTMENT OF REVENUE
Office of Revenue Analysis

State of Rhode Island Monthly Hotel Report
FY 2013 5.0 Percent State Hotel Tax Allocation January 2013

Beginning in June 2012, the Rhode Island Department of Revenue will issue a report on the allocation of the 5.0 percent state hotel tax, as required by Rhode Island General Laws § 42-63.1-3 and § 42-63.1-12. The report is meant to be descriptive and does not purport to project or assess the collection of the 5.0 percent state hotel tax. The report provides information on the year-over-year and fiscal year-to-date allocation of the proceeds from the 5.0 percent state hotel tax.

SUMMARY OF THE 5.0 PERCENT STATE HOTEL TAX ALLOCATION

Analysis of Year-over-Year Allocation for January:

The following table is a summary of the year-over-year allocation of revenues generated from the 5.0 percent state hotel tax.

Allocation	January 2013	January 2012	Percent Change	Nominal Difference
Regional Tourism Districts	\$ 254,847	\$ 229,890	10.9 %	\$ 24,958
Municipalities	153,505	134,687	14.0 %	18,818
State of Rhode Island	142,313	129,199	10.2 %	13,114
Prov. Warwick Convention & Visitors Bureau	98,015	86,614	13.2 %	11,401
Rhode Island Convention Center Authority	14,855	17,846	-16.8 %	(2,992)
TOTAL 5.0% STATE HOTEL TAX	\$ 663,535	\$ 598,236	10.9 %	\$ 65,299

The total revenues generated from the 5.0 percent state hotel tax in January 2013 were \$663,535, an increase of \$65,299, or 10.9 percent, from the \$598,236 received in January 2012. The largest share of these revenues was distributed to the State's eight regional tourism districts. In January 2013, the regional tourism districts received \$254,847 of the total revenues generated from the 5.0 percent state hotel tax, an increase of \$24,958, or 10.9 percent, from the \$229,890 received in January 2012.

Twenty-five percent of the revenues generated from the 5.0 percent state hotel tax are distributed to the municipalities where the individual hotels are located. The City of Providence receives the same allocation from all of the hotels located in the city, except from the Omni Providence Hotel. In January 2013, the State's cities and towns received \$153,505, an increase of \$18,818, or 14.0 percent, from the \$134,687 received in January 2012.

The Rhode Island Convention Center Authority (RICCA) receives 30.0 percent of the revenues generated from the 5.0 percent state hotel tax at the Omni Providence Hotel. In January 2013, the RICCA received \$14,855, a decrease of \$2,992, or -16.8 percent, from the \$17,846 received in January 2012.

The State's share of the revenues generated from the 5.0 percent state hotel tax is 21.0 percent, except from the Omni Providence Hotel, where it is 27.0 percent. In January 2013, the State received \$142,313 from the 5.0 percent state hotel tax, an increase of \$13,114, or 10.2 percent, from the \$129,199 received in January 2012. The State's share of the revenues generated from the 5.0 percent hotel tax is deposited into the miscellaneous departmental revenues component of departmental receipts.

The Providence Warwick Convention & Visitors Bureau (PWCVB) receives 23.0 percent of the revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in Providence and Warwick, 12.0 percent of the revenues generated from the application of the 5.0 percent state hotel tax at the Omni Providence Hotel, and 7.0 percent of the revenues generated from the application of the 5.0 percent state hotel tax on all other hotels located in the State. In January 2013, the PWCVB received \$98,015, an increase of \$11,401, or 13.2 percent, from the \$86,614 received in January 2012.

Analysis of Fiscal Year-to-Date through January:

The following table is a summary of the fiscal year-to-date over fiscal year-to-date through January allocation of revenues generated from the 5.0 percent state hotel tax.

Allocation	FY 2013	FY 2012	Percent Change	Nominal Difference
Regional Tourism Districts	\$ 4,062,909	\$ 3,826,931	6.2 %	\$ 235,978
Municipalities	2,312,501	2,174,343	6.4 %	138,159
State of Rhode Island	2,101,385	1,972,035	6.6 %	129,349
Prov. Warwick Convention & Visitors Bureau	1,185,131	1,101,511	7.6 %	83,620
Rhode Island Convention Center Authority	176,537	161,764	9.1 %	14,773
TOTAL 5.0% STATE HOTEL TAX	\$ 9,838,463	\$ 9,236,584	6.5 %	\$ 601,880

The total revenues generated from the 5.0 percent state hotel tax in FY 2013 through January were \$9.84 million, an increase of \$601,880, or 6.5 percent, from the \$9.24 million received through January of FY 2012. The largest share of these revenues was distributed to the State's eight regional tourism districts. In FY 2013 through January, the regional tourism districts received \$4.06 million of the revenues generated from the 5.0 percent state hotel tax, an increase of \$235,978, or 6.2 percent, from the \$3.83 million received through January of FY 2012.

Twenty-five percent of the revenues generated from the 5.0 percent state hotel tax are distributed to the municipalities where the individual hotels are located. The City of Providence receives the same allocation from all of the hotels located in the city, except from the Omni Providence Hotel. In FY 2013 through January, the State's cities and towns received \$2.31 million, an increase of \$138,159, or 6.4 percent, from the \$2.17 million received through January of FY 2012.

RICCA receives 30.0 percent of the revenues generated from the levying of the 5.0 percent state hotel tax at the Omni Providence Hotel. In FY 2013, RICCA received \$176,537 through January, an increase of \$14,773, or 9.1 percent, from the \$161,764 received through January of FY 2012.

The State's share of the revenues generated from the 5.0 percent state hotel tax is 21.0 percent, except from the Omni Providence Hotel where it is 27.0 percent. In FY 2013 through January, the State received \$2.10 million, an increase of \$129,349, or 6.6 percent, from the \$1.97 million received through January of FY 2012 from the 5.0 percent state hotel tax.

The PWCVB receives 23.0 percent of the revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in Providence and Warwick, 12.0 percent of the revenues generated from the levying of the 5.0 percent state hotel tax at the Omni Providence Hotel, and 7.0 percent of the revenues generated from the levying of the 5.0 percent state hotel tax on all other hotels located in the State. In FY 2013 through January, the PWCVB received \$1.19 million, an increase of \$83,620, or 7.6 percent, from the \$1.10 million received through January of FY 2012.

DETAIL OF THE 5.0 PERCENT STATE HOTEL TAX ALLOCATION

Analysis of Year-over-Year Allocation through January:

The table *Detail of Rhode Island 5.0% State Hotel Tax Allocation: Year-over-Year Analysis* provides a breakdown of the distribution of the revenues generated from the 5.0 percent state hotel tax on a year over year basis. The State has eight regional tourism districts: (1) the Aquidneck Island Tourism District¹; (2) Block Island; (3) the Convention Authority of the City of Providence; (4) East Providence²; (5) the Northern Rhode Island Tourism District³; (6) the South County Tourism District⁴; (7) the Statewide Tourism District⁵; and (8) the Warwick Department of Economic Development. The regional tourism districts are administered by either a regional council, a municipal government entity, or, in the case of the Statewide Tourism District, the Rhode Island Economic Development Corporation.

¹ Barrington, Bristol, Jamestown, Little Compton, Middletown, Newport, Portsmouth, Tiverton, and Warren

² East Providence is not a member of any tourism district at this time. At such time that the City elects to join an established tourism district, all accrued and future revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in East Providence will be allocated to the selected tourism district.

³ Burrillville, Central Falls, Cumberland, Gloucester, Lincoln, North Smithfield, Pawtucket, Smithfield and Woonsocket

⁴ Charlestown, Coventry, East Greenwich, Exeter, Hopkinton, Narragansett, North Kingstown, Richmond, South Kingstown, West Greenwich, and Westerly

⁵ Cranston, Foster, Johnston, North Providence, Scituate, and West Warwick

In general, the regional tourism districts receive 47.0 percent of the revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in the district. The exceptions to this allocation are the Convention Authority of the City of Providence, which receives 31.0 percent of the 5.0 percent state hotel tax revenues generated from all of the hotels situated in Providence including the Omni Providence Hotel, and the Warwick Department of Economic Development, which receives 31.0 percent of the 5.0 percent state hotel tax revenues generated from all of the hotels located in the City of Warwick.

In January 2013, the Aquidneck Island Tourism District received the largest portion of the tourism districts' share at \$87,505, an increase of \$4,008, or 4.8 percent, from the \$83,497 received in January 2012. The Convention Authority of the City of Providence was the second largest recipient in January 2013 at \$73,534, an increase of \$12,661, or 20.8 percent, from the \$60,873 received in January 2012. The Warwick Department of Economic Development was the third largest recipient in January 2013 at \$36,930, a decrease of \$1,554, or -4.0 percent, from the \$38,485 received in January 2012.

The three regional tourism districts with the largest percentage increase in the revenues generated from the 5.0 percent state hotel tax between January 2013 and January 2012 were: the statewide district, 87.2 percent; Block Island, 44.5 percent; and South County, 23.6 percent. The two regional tourism districts with a percentage decrease in the revenues generated from the 5.0 percent state hotel tax between January 2013 and January 2012 were: East Providence, -26.7 percent and the Warwick Department of Economic Development, -4.0 percent.

The three regional tourism districts with the largest nominal increase in the revenues generated from the 5.0 percent state hotel tax between January 2013 and January 2012 were: the Convention Authority of the City of Providence, \$12,661; South County, \$4,813; and Aquidneck Island, \$4,008. The two regional tourism districts with a nominal decrease in the revenues generated from the 5.0 percent state hotel tax between January 2013 and January 2012 were: the Warwick Department of Economic Development, -\$1,554 and East Providence, -\$791.

The table *Rhode Island 5.0% State Hotel Tax Allocation to Municipalities: Year-over-Year Analysis* shows the portion of revenues generated from the 5.0 percent state hotel tax distributed to the cities and towns in Rhode Island. In January 2013, Providence received the largest portion of the municipalities' share of the revenue generated from the 5.0 percent state hotel tax at \$46,923, an increase of \$12,704, or 37.1 percent, from the \$34,219 received in January 2012. Newport received the second largest portion of the municipalities' share of the 5.0 percent state hotel tax in January 2013 at \$37,590, an increase of \$429, or 1.2 percent, from the \$37,161 received in January 2012. Warwick received the third largest portion of the municipalities' share of the 5.0 percent state hotel tax in January 2013 at \$29,783, a decrease of \$1,253, or -4.0 percent, from the \$31,036 received in January 2012.

The five municipalities with the largest percentage increase in the revenues generated from the 5.0 percent state hotel tax between January 2013 and January 2012 were: Bristol, 2,110.7 percent; East Greenwich, 352.6 percent; Little Compton, 158.4 percent; Charlestown, 137.3 percent; and West Warwick, 110.6 percent. The five municipalities with the largest percentage

decrease in the revenues generated from the 5.0 percent state hotel tax between January 2013 and January 2012 were: Gloucester, -39.2 percent; East Providence, -26.7 percent; Cranston, -14.9 percent; Smithfield, -7.6 percent; and West Greenwich, -4.4 percent.

The five municipalities with the largest nominal increase in revenues generated from the 5.0 percent state hotel tax between January 2013 and January 2012 were: Providence, \$12,704; West Warwick, \$1,295; Bristol, \$1,220; Woonsocket, \$1,084; and Westerly, \$824. The five municipalities with the largest nominal decrease in revenues generated from the 5.0 percent state hotel tax between January 2013 and January 2012 were: Warwick, -\$1,253; East Providence, -\$421; Smithfield, -\$321; West Greenwich, -\$124; and Cranston, -\$33.

Analysis of Fiscal Year-to-Date through January:

The table *Detail of Rhode Island 5.0% State Hotel Tax Allocation: Fiscal Year-to-Date Analysis* provides a breakdown of the distribution of the revenues generated from the 5.0 percent state hotel tax on a fiscal year-to-date basis. In general, the regional tourism districts receive 47.0 percent of the revenues generated from the assessment of the 5.0 percent state hotel tax at hotels located in the district. The exceptions to this allocation are the Convention Authority of the City of Providence, which receives 31.0 percent of the 5.0 percent state hotel tax revenues generated from all of the hotels situated in Providence including the Omni Providence Hotel, and the Warwick Department of Economic Development, which receives 31.0 percent of the 5.0 percent state hotel tax revenues generated from all of the hotels located in the City of Warwick.

In FY 2013 through January, the Aquidneck Island Tourism District received the largest portion of the tourism districts' share at \$1.90 million, an increase of \$81,574, or 4.5 percent, from the \$1.82 million received through January of FY 2012. The Convention Authority of the City of Providence was the second largest recipient in FY 2013 through January at \$708,154, an increase of \$68,590, or 10.7 percent, from the \$639,564 received through January of FY 2012. The South County Tourism District was the third largest recipient in FY 2013 through January at \$583,105, an increase of \$34,193, or 6.2 percent, from the \$548,912 received through January of FY 2012.

The three regional tourism districts with the largest percentage increase in the revenues generated from the 5.0 percent state hotel tax between FY 2013 through January and FY 2012 through January were: Block Island, 10.8 percent; the Convention Authority of the City of Providence, 10.7 percent; and Northern Rhode Island, 8.8 percent. The two regional tourism districts with a percentage decrease in the revenues generated from the 5.0 percent state hotel tax between FY 2013 through January and FY 2012 through January were: the statewide district, -9.1 percent and East Providence, -2.5 percent.

The three regional tourism districts with the largest nominal increase in the revenues generated from the 5.0 percent state hotel tax between FY 2013 through January and FY 2012 through January were: Aquidneck Island, \$81,574; the Convention Authority of the City of Providence, \$68,590; and South County, \$34,193. The two regional tourism districts with a nominal decrease in the revenues generated from the 5.0 percent state hotel tax between FY 2013 through January and FY 2012 through January were: the statewide district, -\$6,372 and East Providence, -\$526.

The table *Rhode Island 5.0% State Hotel Tax Allocation to Municipalities: Fiscal Year-to-Date Analysis* shows the portion of the revenues generated from the 5.0 percent state hotel tax distributed to the cities and towns in Rhode Island. In FY 2013 through January, Newport received the largest portion of the municipalities' share of the revenue generated from the 5.0 percent state hotel tax at \$766,906, an increase of \$42,883, or 5.9 percent, from the \$724,023 received through January of FY 2012. Providence received the second largest portion of the municipalities' share of the 5.0 percent state hotel tax in FY 2013 through January at \$423,978, an increase of \$43,004, or 11.3 percent, from the \$380,974 received through January of FY 2012. Warwick received the third largest portion of the municipalities' share of the 5.0 percent state hotel tax in FY 2013 through January at \$305,734, an increase of \$17,975, or 6.2 percent, from the \$287,759 received through January of FY 2012.

The five municipalities with the largest percentage increase in the revenues generated from the 5.0 percent state hotel tax between FY 2013 through January and FY 2012 through January were: East Greenwich, 69.6 percent; North Smithfield, 55.4 percent; Woonsocket, 49.0 percent; Bristol, 21.3 percent; and West Greenwich, 16.7 percent. The five municipalities with the largest percentage decrease in the revenues generated from the 5.0 percent state hotel tax between FY 2013 through January and FY 2012 through January were: Foster, -100.0 percent; Coventry, -26.4 percent; Little Compton, -22.5 percent; West Warwick, -9.8 percent; and Cranston, -7.8 percent.

The five municipalities with the largest nominal increase in revenues generated from the 5.0 percent state hotel tax between FY 2013 through January and FY 2012 through January were: Providence, \$43,004; Newport, \$42,883; Warwick, \$17,975; Westerly, \$14,790; and New Shoreham, \$10,503. The five municipalities with the largest nominal decrease in revenues generated from the 5.0 percent state hotel tax between FY 2013 through January and FY 2012 through January were: Coventry, -\$7,039; West Warwick, -\$3,004; Smithfield, -\$1,719; Little Compton, -\$895; and Middletown, -\$567.



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Director, Department of Revenue

March 29, 2013

DETAIL OF RHODE ISLAND 5.0% STATE HOTEL TAX ALLOCATION
Year-over-Year Analysis

Allocation	Share	Year-over-Year				
		January 2013	January 2012	Percent Change	Difference	
<u>PROVIDENCE HOTELS*</u>						
Convention Authority of Providence	31%	\$ 58,185	\$ 42,432	37.1%	\$ 15,753	
City of Providence	25%	46,923	34,219	37.1%	12,704	
State of Rhode Island	21%	39,415	28,744	37.1%	10,671	
Prov. Warwick Convention & Visitors Bureau	23%	43,169	31,482	37.1%	11,688	
Subtotal - Providence Hotels	100%	\$ 187,693	\$ 136,877	37.1%	\$ 50,815	
<u>OMNI PROVIDENCE HOTEL*</u>						
Convention Authority of Providence	31%	\$ 15,350	\$ 18,441	-16.8%	\$ (3,091)	
RI Convention Center Authority	30%	14,855	17,846	-16.8%	(2,992)	
State of Rhode Island - Omni Providence Hotel	27%	13,369	16,061	-16.8%	(2,692)	
Prov. Warwick Convention & Visitors Bureau	12%	5,942	7,138	-16.8%	(1,197)	
Subtotal - Omni Providence Hotel	100%	\$ 49,515	\$ 59,487	-16.8%	\$ (9,972)	
<u>WARWICK HOTELS</u>						
Warwick Dept. of Economic Dev.	31%	\$ 36,930	\$ 38,485	-4.0%	\$ (1,554)	
City of Warwick	25%	29,783	31,036	-4.0%	(1,253)	
State of Rhode Island	21%	25,017	26,070	-4.0%	(1,053)	
Prov. Warwick Convention & Visitors Bureau	23%	27,400	28,553	-4.0%	(1,153)	
Subtotal - Warwick Hotels	100%	\$ 119,130	\$ 124,144	-4.0%	\$ (5,014)	
<u>ALL OTHER HOTELS</u>						
<u>Regional Tourism Districts</u>						
<i>South County</i>	47%	\$ 25,170	\$ 20,357	23.6%	\$ 4,813	
<i>Northern RI</i>	47%	22,578	19,784	14.1%	2,794	
<i>Aquidneck Island</i>	47%	87,505	83,497	4.8%	4,008	
<i>Block Island</i>	47%	1,350	935	44.5%	416	
<i>East Providence</i>	47%	2,172	2,963	-26.7%	(791)	
<i>Statewide</i>	47%	5,607	2,995	87.2%	2,612	
<i>Subtotal - Tourism Districts</i>	<i>47%</i>	<i>\$ 144,382</i>	<i>\$ 130,532</i>	<i>10.6%</i>	<i>\$ 13,850</i>	
Municipalities	25%	\$ 76,799	\$ 69,432	10.6%	\$ 7,367	
State of Rhode Island	21%	64,511	58,323	10.6%	6,188	
Prov. Warwick Convention & Visitors Bureau	7%	21,504	19,441	10.6%	2,063	
Subtotal - All Other Hotels	100%	\$ 307,197	\$ 277,728	10.6%	\$ 29,469	
TOTAL 5.0 PERCENT STATE HOTEL TAX		\$ 663,535	\$ 598,236	10.9%	\$ 65,299	
*The City of Providence does not receive any share of the state 5.0 percent hotel tax revenues generated from the Omni Providence Hotel.						

RHODE ISLAND 5.0% STATE HOTEL TAX ALLOCATION TO MUNICIPALITIES
Year-over-Year Analysis

MUNICIPALITY				
	January 2013	January 2012	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	1,278	58	2110.7%	1,220
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	346	146	137.3%	200
COVENTRY	2,694	1,870	44.0%	823
CRANSTON	188	221	-14.9%	(33)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	22	5	352.6%	17
EAST PROVIDENCE	1,155	1,576	-26.7%	(421)
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	33	54	-39.2%	(21)
HOPKINTON	-	-	n/a	-
JAMESTOWN	132	104	27.1%	28
JOHNSTON	211	202	4.7%	9
LINCOLN	3,781	3,436	10.0%	345
LITTLE COMPTON	29	11	158.4%	18
MIDDLETOWN	7,452	7,033	6.0%	419
NARRAGANSETT	177	158	12.0%	19
NEWPORT	37,590	37,161	1.2%	429
NEW SHOREHAM	718	497	44.5%	221
NORTH KINGSTOWN	1,870	1,380	35.5%	490
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	96	83	15.4%	13
PAWTUCKET	1,463	1,076	36.0%	387
PORTSMOUTH	64	46	39.1%	18
PROVIDENCE	46,923	34,219	37.1%	12,704
RICHMOND	57	51	11.4%	6
SCITUATE	118	-	n/a	118
SMITHFIELD	3,879	4,200	-7.6%	(321)
SOUTH KINGSTOWN	2,698	2,393	12.7%	304
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	29,783	31,036	-4.0%	(1,253)
WESTERLY	2,856	2,031	40.6%	824
WEST GREENWICH	2,670	2,794	-4.4%	(124)
WEST WARWICK	2,466	1,171	110.6%	1,295
WOONSOCKET	2,757	1,673	64.8%	1,084
TOTAL	\$ 153,505	\$ 134,687	14.0%	\$ 18,818

DETAIL OF RHODE ISLAND 5.0% STATE HOTEL TAX ALLOCATION
Fiscal Year-to-Date Analysis

Allocation	Share	Fiscal Year-to-Date				
		FY 2013	FY 2012	Percent Change	Difference	
<u>PROVIDENCE HOTELS*</u>						
Convention Authority of Providence	31%	\$ 525,733	\$ 472,408	11.3%	\$ 53,324	
City of Providence	25%	423,978	380,974	11.3%	43,004	
State of Rhode Island	21%	356,141	320,018	11.3%	36,123	
Prov. Warwick Convention & Visitors Bureau	23%	390,060	350,496	11.3%	39,563	
Subtotal - Providence Hotels	100%	\$ 1,695,912	\$ 1,523,897	11.3%	\$ 172,014	
<u>OMNI PROVIDENCE HOTEL*</u>						
Convention Authority of Providence	31%	\$ 182,422	\$ 167,156	9.1%	\$ 15,266	
RI Convention Center Authority	30%	176,537	161,764	9.1%	14,773	
State of Rhode Island - Omni Providence Hotel	27%	158,884	145,588	9.1%	13,296	
Prov. Warwick Convention & Visitors Bureau	12%	70,615	64,706	9.1%	5,909	
Subtotal - Omni Providence Hotel	100%	\$ 588,458	\$ 539,213	9.1%	\$ 49,244	
<u>WARWICK HOTELS</u>						
Warwick Dept. of Economic Dev.	31%	\$ 379,110	\$ 356,821	6.2%	\$ 22,289	
City of Warwick	25%	305,734	287,759	6.2%	17,975	
State of Rhode Island	21%	256,816	241,717	6.2%	15,099	
Prov. Warwick Convention & Visitors Bureau	23%	281,275	264,738	6.2%	16,537	
Subtotal - Warwick Hotels	100%	\$ 1,222,935	\$ 1,151,035	6.2%	\$ 71,900	
<u>ALL OTHER HOTELS</u>						
<u>Regional Tourism Districts</u>						
<i>South County</i>	47%	\$ 583,105	\$ 548,912	6.2%	\$ 34,193	
<i>Northern RI</i>	47%	203,854	187,369	8.8%	16,485	
<i>Aquidneck Island</i>	47%	1,901,891	1,820,317	4.5%	81,574	
<i>Block Island</i>	47%	202,550	182,805	10.8%	19,746	
<i>East Providence</i>	47%	20,463	20,989	-2.5%	(526)	
<i>Statewide</i>	47%	63,782	70,154	-9.1%	(6,372)	
<i>Subtotal - Tourism Districts</i>	<i>47%</i>	<i>\$ 2,975,645</i>	<i>\$ 2,830,546</i>	<i>5.1%</i>	<i>\$ 145,099</i>	
Municipalities	25%	\$ 1,582,790	\$ 1,505,610	5.1%	\$ 77,180	
State of Rhode Island	21%	1,329,543	1,264,712	5.1%	64,831	
Prov. Warwick Convention & Visitors Bureau	7%	443,181	421,571	5.1%	21,610	
Subtotal - All Other Hotels	100%	\$ 6,331,159	\$ 6,022,438	5.1%	\$ 308,721	
TOTAL 5.0 PERCENT STATE HOTEL TAX		\$ 9,838,463	\$ 9,236,584	6.5%	\$ 601,880	

* The City of Providence does not receive any share of the state 5.0 percent hotel tax revenues generated from the Omni Providence Hotel.

RHODE ISLAND 5.0% STATE HOTEL TAX ALLOCATION TO MUNICIPALITIES
Fiscal Year-to-Date Analysis

MUNICIPALITY	Fiscal Year-to-Date			
	January 2013	January 2012	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	12,048	9,929	21.3%	2,119
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	8,021	8,491	-5.5%	(470)
COVENTRY	19,576	26,615	-26.4%	(7,039)
CRANSTON	2,975	3,226	-7.8%	(251)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	152	90	69.6%	62
EAST PROVIDENCE	10,884	11,164	-2.5%	(280)
EXETER	-	-	n/a	-
FOSTER	-	3	-100.0%	(3)
GLOCESTER	622	639	-2.6%	(17)
HOPKINTON	-	-	n/a	-
JAMESTOWN	3,714	3,891	-4.6%	(178)
JOHNSTON	2,380	2,451	-2.9%	(70)
LINCOLN	29,560	27,815	6.3%	1,746
LITTLE COMPTON	3,074	3,968	-22.5%	(895)
MIDDLETOWN	222,726	223,293	-0.3%	(567)
NARRAGANSETT	33,728	32,470	3.9%	1,257
NEWPORT	766,906	724,023	5.9%	42,883
NEW SHOREHAM	107,740	97,236	10.8%	10,503
NORTH KINGSTOWN	25,401	21,942	15.8%	3,459
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	1,174	755	55.4%	418
PAWTUCKET	15,184	13,944	8.9%	1,240
PORTSMOUTH	3,177	3,149	0.9%	28
PROVIDENCE	423,978	380,974	11.3%	43,004
RICHMOND	1,268	1,265	0.2%	3
SCITUATE	1,076	1,138	-5.4%	(62)
SMITHFIELD	40,308	42,027	-4.1%	(1,719)
SOUTH KINGSTOWN	44,802	42,972	4.3%	1,830
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	305,734	287,759	6.2%	17,975
WESTERLY	147,133	132,343	11.2%	14,790
WEST GREENWICH	30,082	25,787	16.7%	4,294
WEST WARWICK	27,495	30,498	-9.8%	(3,004)
WOONSOCKET	21,585	14,484	49.0%	7,101
TOTAL	\$ 2,312,501	\$ 2,174,343	6.4%	\$ 138,159