

# STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS



## DEPARTMENT OF REVENUE

### State of Rhode Island Monthly Meal and Beverage Report FY 2012 1.0 Percent Local Collections October 2011

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Meal and Beverage Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Meals and Beverage Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

#### **Analysis of Month-to-Month Collections**

On a statewide basis, October 2011 local meal and beverage tax collections totaled \$1.70 million or 9.0 percent less than the \$1.86 million collected in September 2011. The five communities with the largest percentage increase in local meal and beverage collections between October and September 2011 were: Bristol, 28.0 percent; North Smithfield, 23.1 percent; Central Falls, 22.2 percent; Cumberland, 15.6 percent; and Barrington, 11.5 percent. The five communities with the largest percentage decrease in local meal and beverage collections between October and September 2011 were: New Shoreham, -60.0 percent; Jamestown, -55.2 percent; Little Compton, -45.1 percent; Narragansett, -38.2 percent; and Newport, -32.1 percent.

The five communities with the largest nominal increase in local meals and beverage tax collections between October and September 2011 were: Bristol, \$7,227; Pawtucket, \$5,835; Woonsocket, \$4,703; Cumberland, \$4,414; and East Providence, \$4,077. The five communities with the largest nominal decrease in local meals and beverage tax collections between October and September 2011 were: Newport, -\$69,812; Narragansett, -\$18,770; New Shoreham, -\$14,628; Providence, -\$14,043; and East Greenwich, -\$11,920.

#### **Analysis of Year-over-Year Collections by Month**

On a statewide basis, October 2011 local meal and beverage tax collections totaled \$1.70 million or 0.6 percent more than the \$1.68 million collected in October 2010. The five communities

with the largest percentage increase in local meal and beverage collections between October 2011 and October 2010 were: North Smithfield, 37.7 percent; Hopkinton, 24.3 percent; Portsmouth, 20.9 percent; Tiverton, 9.1 percent; and Richmond, 8.8 percent. The five communities with the largest percentage decrease in local meal and beverage collections between October 2011 and October 2010 were: Little Compton, -63.2 percent; Jamestown, -31.5 percent; West Greenwich, -18.7 percent; Scituate, -17.3 percent; and West Warwick, -14.5 percent.

The five communities with the largest nominal increase in local meals and beverage tax collections between October 2011 and October 2010 were: Newport, \$6,934; Warwick, \$5,929; North Smithfield, \$4,927; Pawtucket, \$4,374; and Portsmouth, \$2,788. The five communities with the largest nominal decrease in local meals and beverage tax collections between October 2011 and October 2010 were: Johnston, -\$6,287; Little Compton, -\$4,556; West Warwick, -\$4,028; Bristol, -\$3,466; and East Greenwich, -\$2,802.

### **Analysis of Fiscal Year-to-Date Collections through October**

On a statewide basis, fiscal year-to-date 2011 local meal and beverage tax collections totaled \$7.63 million or 3.7 percent more than the \$7.35 million collected through fiscal year-to-date October 2010. The five communities with the largest percentage increase in local meal and beverage tax collections between fiscal year-to-date October 2011 and fiscal year-to-date October 2010 were: Warren, 23.9 percent; North Smithfield, 15.3 percent; Smithfield, 10.5 percent; Warwick, 8.7 percent; and New Shoreham, 8.3 percent. The five communities with the largest percentage decrease in local meal and beverage tax collections between fiscal year-to-date October 2011 and fiscal year-to-date October 2010 were: Little Compton, -20.6 percent; Bristol, -15.3 percent; West Greenwich, -13.9 percent; Foster, -11.2 percent; and West Warwick, -9.6 percent.

The five communities with the largest nominal increase in local meal and beverage tax collections between fiscal year-to-date October 2011 and fiscal year-to-date October 2010 were: Providence, \$82,608; Warwick, \$63,223; Newport, \$48,261; Cranston, \$21,465; and Smithfield, \$17,765. The five communities with the largest nominal decrease in local meal and beverage tax collections between fiscal year-to-date October 2011 and fiscal year-to-date October 2010 were: Bristol, -\$21,218; West Warwick, -\$10,538; Johnston, -\$8,314; West Greenwich, -\$5,569; and Little Compton, -\$4,435.



Rosemary Booth Gallogly  
Director, Department of Revenue

December 21, 2011

**STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT**  
**Month-to-Month Analysis**

MUNICIPALITY	Month-to-Month			
	October 2011	September 2011	Percent Change	Difference
BARRINGTON	\$ 11,597	\$ 10,405	11.5%	\$ 1,192
BRISTOL	33,000	25,773	28.0%	7,227
BURRILLVILLE	15,886	15,108	5.1%	778
CENTRAL FALLS	8,373	6,849	22.2%	1,523
CHARLESTOWN	9,575	12,637	-24.2%	(3,061)
COVENTRY	28,516	27,393	4.1%	1,123
CRANSTON	112,399	119,713	-6.1%	(7,314)
CUMBERLAND	32,670	28,257	15.6%	4,414
EAST GREENWICH	30,202	42,122	-28.3%	(11,920)
EAST PROVIDENCE	68,132	64,055	6.4%	4,077
EXETER	6,464	7,713	-16.2%	(1,250)
FOSTER	1,552	1,496	3.8%	56
GLOCESTER	5,282	5,342	-1.1%	(59)
HOPKINTON	4,315	4,123	4.7%	192
JAMESTOWN	4,121	9,193	-55.2%	(5,072)
JOHNSTON	40,056	37,540	6.7%	2,516
LINCOLN	53,395	58,333	-8.5%	(4,938)
LITTLE COMPTON	2,648	4,826	-45.1%	(2,178)
MIDDLETOWN	46,815	57,129	-18.1%	(10,314)
NARRAGANSETT	30,328	49,098	-38.2%	(18,770)
NEWPORT	147,965	217,777	-32.1%	(69,812)
NEW SHOREHAM	9,753	24,381	-60.0%	(14,628)
NORTH KINGSTOWN	36,227	38,476	-5.8%	(2,249)
NORTH PROVIDENCE	27,415	26,605	3.0%	810
NORTH SMITHFIELD	17,990	14,613	23.1%	3,377
PAWTUCKET	57,010	51,175	11.4%	5,835
PORTSMOUTH	16,148	20,057	-19.5%	(3,908)
PROVIDENCE	372,236	386,279	-3.6%	(14,043)
RICHMOND	10,023	9,726	3.1%	297
SCITUATE	5,055	4,544	11.2%	510
SMITHFIELD	45,215	49,453	-8.6%	(4,238)
SOUTH KINGSTOWN	49,499	54,463	-9.1%	(4,964)
TIVERTON	14,078	17,280	-18.5%	(3,202)
WARREN	20,532	20,870	-1.6%	(338)
WARWICK	191,291	201,805	-5.2%	(10,514)
WESTERLY	51,167	62,361	-18.0%	(11,194)
WEST GREENWICH	8,543	8,220	3.9%	323
WEST WARWICK	23,732	26,196	-9.4%	(2,464)
WOONSOCKET	45,873	41,170	11.4%	4,703
<b>Total</b>	<b>\$ 1,695,081</b>	<b>\$ 1,862,556</b>	<b>-9.0%</b>	<b>\$ (167,475)</b>

**STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT**  
**Year-over-Year Analysis**

MUNICIPALITY	Year-over-Year			
	October 2011	October 2010	Percent Change	Difference
BARRINGTON	\$ 11,597	\$ 11,385	1.9%	\$ 212
BRISTOL	33,000	36,466	-9.5%	(3,466)
BURRILLVILLE	15,886	16,363	-2.9%	(478)
CENTRAL FALLS	8,373	8,335	0.5%	38
CHARLESTOWN	9,575	9,981	-4.1%	(406)
COVENTRY	28,516	26,773	6.5%	1,744
CRANSTON	112,399	109,621	2.5%	2,777
CUMBERLAND	32,670	33,717	-3.1%	(1,047)
EAST GREENWICH	30,202	33,003	-8.5%	(2,802)
EAST PROVIDENCE	68,132	66,206	2.9%	1,926
EXETER	6,464	6,899	-6.3%	(436)
FOSTER	1,552	1,534	1.2%	18
GLOCESTER	5,282	5,207	1.4%	75
HOPKINTON	4,315	3,473	24.3%	843
JAMESTOWN	4,121	6,017	-31.5%	(1,896)
JOHNSTON	40,056	46,342	-13.6%	(6,287)
LINCOLN	53,395	55,210	-3.3%	(1,815)
LITTLE COMPTON	2,648	7,204	-63.2%	(4,556)
MIDDLETOWN	46,815	48,311	-3.1%	(1,496)
NARRAGANSETT	30,328	30,644	-1.0%	(316)
NEWPORT	147,965	141,031	4.9%	6,934
NEW SHOREHAM	9,753	8,975	8.7%	779
NORTH KINGSTOWN	36,227	35,615	1.7%	612
NORTH PROVIDENCE	27,415	29,942	-8.4%	(2,527)
NORTH SMITHFIELD	17,990	13,063	37.7%	4,927
PAWTUCKET	57,010	52,636	8.3%	4,374
PORTSMOUTH	16,148	13,360	20.9%	2,788
PROVIDENCE	372,236	370,776	0.4%	1,460
RICHMOND	10,023	9,210	8.8%	813
SCITUATE	5,055	6,115	-17.3%	(1,060)
SMITHFIELD	45,215	43,965	2.8%	1,249
SOUTH KINGSTOWN	49,499	47,040	5.2%	2,459
TIVERTON	14,078	12,902	9.1%	1,176
WARREN	20,532	19,864	3.4%	668
WARWICK	191,291	185,362	3.2%	5,929
WESTERLY	51,167	50,036	2.3%	1,131
WEST GREENWICH	8,543	10,511	-18.7%	(1,967)
WEST WARWICK	23,732	27,761	-14.5%	(4,028)
WOONSOCKET	45,873	43,395	5.7%	2,478
<b>Total</b>	<b>\$ 1,695,081</b>	<b>\$ 1,684,250</b>	<b>0.6%</b>	<b>\$ 10,830</b>

**STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT**  
**Fiscal Year-to-Date Analysis**

MUNICIPALITY	Fiscal Year-to-Date			
	October 2011	October 2010	Percent Change	Difference
BARRINGTON	\$ 44,906	\$ 46,777	-4.0%	\$ (1,871)
BRISTOL	117,704	138,922	-15.3%	(21,218)
BURRILLVILLE	60,828	62,870	-3.2%	(2,041)
CENTRAL FALLS	30,338	29,164	4.0%	1,174
CHARLESTOWN	55,492	51,498	7.8%	3,994
COVENTRY	115,842	111,235	4.1%	4,607
CRANSTON	475,676	454,212	4.7%	21,465
CUMBERLAND	120,955	120,018	0.8%	937
EAST GREENWICH	158,819	157,836	0.6%	983
EAST PROVIDENCE	258,516	254,318	1.7%	4,197
EXETER	26,755	26,780	-0.1%	(25)
FOSTER	5,927	6,676	-11.2%	(749)
GLOCESTER	21,376	19,913	7.3%	1,463
HOPKINTON	15,919	17,181	-7.3%	(1,262)
JAMESTOWN	36,081	38,528	-6.4%	(2,447)
JOHNSTON	153,158	161,471	-5.1%	(8,314)
LINCOLN	225,681	216,143	4.4%	9,538
LITTLE COMPTON	17,131	21,566	-20.6%	(4,435)
MIDDLETOWN	240,992	240,661	0.1%	331
NARRAGANSETT	253,229	240,340	5.4%	12,889
NEWPORT	885,709	837,448	5.8%	48,261
NEW SHOREHAM	185,991	171,717	8.3%	14,274
NORTH KINGSTOWN	162,221	163,482	-0.8%	(1,261)
NORTH PROVIDENCE	105,245	108,671	-3.2%	(3,426)
NORTH SMITHFIELD	59,633	51,707	15.3%	7,926
PAWTUCKET	226,041	225,749	0.1%	292
PORTSMOUTH	67,740	71,781	-5.6%	(4,040)
PROVIDENCE	1,443,774	1,361,166	6.1%	82,608
RICHMOND	43,407	43,879	-1.1%	(472)
SCITUATE	20,385	20,481	-0.5%	(96)
SMITHFIELD	187,751	169,986	10.5%	17,765
SOUTH KINGSTOWN	228,974	221,762	3.3%	7,212
TIVERTON	68,401	63,362	8.0%	5,039
WARREN	89,275	72,040	23.9%	17,235
WARWICK	788,099	724,876	8.7%	63,223
WESTERLY	330,056	315,001	4.8%	15,055
WEST GREENWICH	34,470	40,039	-13.9%	(5,569)
WEST WARWICK	99,507	110,045	-9.6%	(10,538)
WOONSOCKET	165,090	164,600	0.3%	490
<b>Total</b>	<b>\$ 7,627,096</b>	<b>\$ 7,353,899</b>	<b>3.7%</b>	<b>\$ 273,197</b>