

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS



DEPARTMENT OF REVENUE

State of Rhode Island Monthly Meal and Beverage Report FY 2012 1.0 Percent Local Collections November 2011

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Meal and Beverage Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Meals and Beverage Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, November 2011 local meal and beverage tax collections totaled \$1.56 million or 8.1 percent less than the \$1.70 million collected in October 2011. The five communities with the largest percentage increase in local meal and beverage collections between November and October 2011 were: Glocester, 26.7 percent; East Greenwich, 18.8 percent; Tiverton, 17.3 percent; West Warwick, 14.9 percent; and North Providence, 12.9 percent. The five communities with the largest percentage decrease in local meal and beverage collections between November and October 2011 were: New Shoreham, -71.2 percent; Foster, -46.1 percent; Portsmouth, -36.3 percent; Charlestown, -35.7 percent; and Newport, -33.5 percent.

The five communities with the largest nominal increase in local meal and beverage tax collections between November and October 2011 were: Cranston, \$6,346; Lincoln, \$6,029; East Greenwich, \$5,686; Smithfield, \$3,591; and West Warwick, \$3,545. The five communities with the largest nominal decrease in local meal and beverage tax collections between November and October 2011 were: Newport, -\$49,606; Warwick, -\$15,746; Providence, -\$15,684; Westerly, -\$12,064; and Woonsocket, -\$7,691.

Analysis of Year-over-Year Collections by Month

On a statewide basis, November 2011 local meal and beverage tax collections totaled \$1.56 million or 5.1 percent more than the \$1.48 million collected in November 2010. The five

communities with the largest percentage increase in local meal and beverage collections between November 2011 and November 2010 were: Little Compton, 138.8 percent; Hopkinton, 83.6 percent; Tiverton, 55.6 percent; Glocester, 30.2 percent; and Warren, 25.4 percent. The five communities with the largest percentage decrease in local meal and beverage collections between November 2011 and November 2010 were: Richmond, -13.3 percent; West Warwick, -8.9 percent; Woonsocket, -7.0 percent; Foster, -5.7 percent; and Portsmouth, -5.6 percent.

The five communities with the largest nominal increase in local meal and beverage tax collections between November 2011 and November 2010 were: Providence, \$29,148; Lincoln, \$9,686; Middletown, \$6,051; East Greenwich, \$5,942; and Tiverton, \$5,900. The five communities with the largest nominal decrease in local meal and beverage tax collections between November 2011 and November 2010 were: Warwick, -\$5,866; Woonsocket, -\$2,859; West Warwick, -\$2,655; Cranston, -\$2,442; and South Kingstown, -\$2,068.

Analysis of Fiscal Year-to-Date Collections through November

On a statewide basis, fiscal year-to-date 2011 local meal and beverage tax collections totaled \$9.19 million or 3.9 percent more than the \$8.84 million collected through fiscal year-to-date November 2010. The five communities with the largest percentage increase in local meal and beverage tax collections between fiscal year-to-date November 2011 and fiscal year-to-date November 2010 were: Warren, 24.2 percent; North Smithfield, 17.1 percent; Tiverton, 14.8 percent; Glocester, 12.0 percent; and Smithfield, 9.8 percent. The five communities with the largest percentage decrease in local meal and beverage tax collections between fiscal year-to-date November 2011 and fiscal year-to-date November 2010 were: Little Compton, -12.3 percent; Bristol, -12.0 percent; West Greenwich, -11.9 percent; Foster, -10.6 percent; and West Warwick, -9.4 percent.

The five communities with the largest nominal increase in local meal and beverage tax collections between fiscal year-to-date November 2011 and fiscal year-to-date November 2010 were: Providence, \$111,756; Warwick, \$57,358; Newport, \$53,373; Warren, \$21,249; and Smithfield, \$21,103. The five communities with the largest nominal decrease in local meal and beverage tax collections between fiscal year-to-date November 2011 and fiscal year-to-date November 2010 were: Bristol, -\$19,652; West Warwick, -\$13,193; Johnston, -\$8,053; West Greenwich, -\$5,571; and Portsmouth, -\$4,656.



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Director, Department of Revenue

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STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Month-to-Month Analysis

MUNICIPALITY	Month-to-Month			
	November 2011	October 2011	Percent Change	Difference
BARRINGTON	\$ 10,575	\$ 11,597	-8.8%	\$ (1,022)
BRISTOL	25,896	33,000	-21.5%	(7,104)
BURRILLVILLE	14,047	15,886	-11.6%	(1,839)
CENTRAL FALLS	8,703	8,373	3.9%	330
CHARLESTOWN	6,155	9,575	-35.7%	(3,421)
COVENTRY	26,801	28,516	-6.0%	(1,715)
CRANSTON	118,745	112,399	5.6%	6,346
CUMBERLAND	30,876	32,670	-5.5%	(1,794)
EAST GREENWICH	35,888	30,202	18.8%	5,686
EAST PROVIDENCE	63,970	68,132	-6.1%	(4,162)
EXETER	6,960	6,464	7.7%	496
FOSTER	836	1,552	-46.1%	(716)
GLOCESTER	6,692	5,282	26.7%	1,410
HOPKINTON	3,075	4,315	-28.8%	(1,241)
JAMESTOWN	4,191	4,121	1.7%	69
JOHNSTON	37,207	40,056	-7.1%	(2,849)
LINCOLN	59,424	53,395	11.3%	6,029
LITTLE COMPTON	2,804	2,648	5.9%	156
MIDDLETOWN	40,988	46,815	-12.4%	(5,828)
NARRAGANSETT	24,233	30,328	-20.1%	(6,095)
NEWPORT	98,359	147,965	-33.5%	(49,606)
NEW SHOREHAM	2,813	9,753	-71.2%	(6,940)
NORTH KINGSTOWN	32,732	36,227	-9.6%	(3,495)
NORTH PROVIDENCE	30,945	27,415	12.9%	3,530
NORTH SMITHFIELD	14,468	17,990	-19.6%	(3,522)
PAWTUCKET	56,301	57,010	-1.2%	(708)
PORTSMOUTH	10,285	16,148	-36.3%	(5,863)
PROVIDENCE	356,552	372,236	-4.2%	(15,684)
RICHMOND	7,513	10,023	-25.0%	(2,511)
SCITUATE	4,658	5,055	-7.9%	(397)
SMITHFIELD	48,805	45,215	7.9%	3,591
SOUTH KINGSTOWN	43,243	49,499	-12.6%	(6,256)
TIVERTON	16,518	14,078	17.3%	2,440
WARREN	19,801	20,532	-3.6%	(731)
WARWICK	175,545	191,291	-8.2%	(15,746)
WESTERLY	39,103	51,167	-23.6%	(12,064)
WEST GREENWICH	6,948	8,543	-18.7%	(1,595)
WEST WARWICK	27,278	23,732	14.9%	3,545
WOONSOCKET	38,181	45,873	-16.8%	(7,691)
Total	\$ 1,558,113	\$ 1,695,081	-8.1%	\$ (136,968)

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Year-over-Year Analysis

MUNICIPALITY	Year-over-Year			
	November 2011	November 2010	Percent Change	Difference
BARRINGTON	\$ 10,575	\$ 9,536	10.9%	\$ 1,039
BRISTOL	25,896	24,330	6.4%	1,566
BURRILLVILLE	14,047	11,942	17.6%	2,105
CENTRAL FALLS	8,703	8,282	5.1%	420
CHARLESTOWN	6,155	5,844	5.3%	311
COVENTRY	26,801	25,658	4.5%	1,143
CRANSTON	118,745	121,187	-2.0%	(2,442)
CUMBERLAND	30,876	31,288	-1.3%	(412)
EAST GREENWICH	35,888	29,946	19.8%	5,942
EAST PROVIDENCE	63,970	62,303	2.7%	1,667
EXETER	6,960	5,630	23.6%	1,329
FOSTER	836	887	-5.7%	(51)
GLOCESTER	6,692	5,141	30.2%	1,551
HOPKINTON	3,075	1,675	83.6%	1,400
JAMESTOWN	4,191	3,709	13.0%	482
JOHNSTON	37,207	36,947	0.7%	260
LINCOLN	59,424	49,738	19.5%	9,686
LITTLE COMPTON	2,804	1,174	138.8%	1,630
MIDDLETOWN	40,988	34,936	17.3%	6,051
NARRAGANSETT	24,233	22,428	8.0%	1,805
NEWPORT	98,359	93,248	5.5%	5,111
NEW SHOREHAM	2,813	2,856	-1.5%	(43)
NORTH KINGSTOWN	32,732	34,532	-5.2%	(1,800)
NORTH PROVIDENCE	30,945	31,412	-1.5%	(468)
NORTH SMITHFIELD	14,468	11,563	25.1%	2,905
PAWTUCKET	56,301	54,211	3.9%	2,090
PORTSMOUTH	10,285	10,901	-5.6%	(616)
PROVIDENCE	356,552	327,404	8.9%	29,148
RICHMOND	7,513	8,662	-13.3%	(1,149)
SCITUATE	4,658	3,803	22.5%	855
SMITHFIELD	48,805	45,467	7.3%	3,338
SOUTH KINGSTOWN	43,243	45,311	-4.6%	(2,068)
TIVERTON	16,518	10,617	55.6%	5,900
WARREN	19,801	15,787	25.4%	4,013
WARWICK	175,545	181,411	-3.2%	(5,866)
WESTERLY	39,103	35,499	10.2%	3,604
WEST GREENWICH	6,948	6,950	0.0%	(2)
WEST WARWICK	27,278	29,933	-8.9%	(2,655)
WOONSOCKET	38,181	41,040	-7.0%	(2,859)
Total	\$ 1,558,113	\$ 1,483,189	5.1%	\$ 74,924

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Fiscal Year-to-Date Analysis

MUNICIPALITY	Fiscal Year-to-Date			
	November 2011	November 2010	Percent Change	Difference
BARRINGTON	\$ 55,481	\$ 56,313	-1.5%	\$ (832)
BRISTOL	143,601	163,252	-12.0%	(19,652)
BURRILLVILLE	74,875	74,812	0.1%	64
CENTRAL FALLS	39,041	37,446	4.3%	1,595
CHARLESTOWN	61,647	57,342	7.5%	4,305
COVENTRY	142,643	136,894	4.2%	5,750
CRANSTON	594,421	575,398	3.3%	19,022
CUMBERLAND	151,830	151,305	0.3%	525
EAST GREENWICH	194,707	187,782	3.7%	6,925
EAST PROVIDENCE	322,486	316,622	1.9%	5,864
EXETER	33,714	32,410	4.0%	1,304
FOSTER	6,763	7,563	-10.6%	(800)
GLOCESTER	28,069	25,055	12.0%	3,014
HOPKINTON	18,993	18,856	0.7%	137
JAMESTOWN	40,271	42,236	-4.7%	(1,965)
JOHNSTON	190,365	198,418	-4.1%	(8,053)
LINCOLN	285,106	265,882	7.2%	19,224
LITTLE COMPTON	19,935	22,740	-12.3%	(2,805)
MIDDLETOWN	281,979	275,597	2.3%	6,382
NARRAGANSETT	277,462	262,768	5.6%	14,694
NEWPORT	984,069	930,696	5.7%	53,373
NEW SHOREHAM	188,804	174,573	8.2%	14,231
NORTH KINGSTOWN	194,953	198,014	-1.5%	(3,061)
NORTH PROVIDENCE	136,189	140,083	-2.8%	(3,894)
NORTH SMITHFIELD	74,101	63,269	17.1%	10,831
PAWTUCKET	282,343	279,960	0.9%	2,382
PORTSMOUTH	78,026	82,682	-5.6%	(4,656)
PROVIDENCE	1,800,326	1,688,569	6.6%	111,756
RICHMOND	50,920	52,540	-3.1%	(1,620)
SCITUATE	25,043	24,284	3.1%	760
SMITHFIELD	236,556	215,453	9.8%	21,103
SOUTH KINGSTOWN	272,217	267,074	1.9%	5,144
TIVERTON	84,918	73,979	14.8%	10,939
WARREN	109,076	87,828	24.2%	21,249
WARWICK	963,645	906,287	6.3%	57,358
WESTERLY	369,159	350,500	5.3%	18,659
WEST GREENWICH	41,418	46,989	-11.9%	(5,571)
WEST WARWICK	126,785	139,979	-9.4%	(13,193)
WOONSOCKET	203,271	205,640	-1.2%	(2,369)
Total	\$ 9,185,209	\$ 8,837,088	3.9%	\$ 348,120