

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS



DEPARTMENT OF REVENUE

State of Rhode Island Monthly Meal and Beverage Report FY 2012 1.0 Percent Local Collections January 2012

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Meal and Beverage Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Meals and Beverage Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, January 2012 local meal and beverage tax collections totaled \$1.30 million or 16.6 percent less than what was collected in December 2011. The four communities with a percentage increase in local meal and beverage collections between January 2012 and December 2011 were: Glocester, 35.3 percent; Burrillville, 16.5 percent; Central Falls, 11.7 percent; and South Kingstown, 2.0 percent. The five communities with the largest percentage decrease in local meal and beverage collections between January 2012 and December 2011 were: Exeter, -50.2 percent; Newport, -47.3 percent; Charlestown, -45.9 percent; Foster, -39.4 percent; and Warren, -36.6 percent.

The five communities with the largest nominal increase in local meal and beverage tax collections between January 2012 and December 2011 were: Burrillville, \$1,851; Glocester, \$1,453; New Shoreham, \$1,091; Central Falls, \$925; and South Kingstown, \$820. The five communities with the largest nominal decrease in local meal and beverage tax collections between January 2012 and December 2011 were: Warwick, -\$44,975; Newport, -\$42,319; Providence, -\$42,020; Cranston, -\$17,802; and Johnston, -\$11,115.

Analysis of Year-over-Year Collections by Month

On a statewide basis, January 2012 local meal and beverage tax collections totaled \$1.30 million or 2.7 percent more than the \$1.27 million collected in January 2011. The five communities with

the largest percentage increase in local meal and beverage collections between January 2012 and January 2011 were: New Shoreham, 208.0 percent; Gloucester, 48.3 percent; Portsmouth, 23.3 percent; Coventry, 22.6 percent; and North Smithfield, 20.6 percent. The five communities with the largest percentage decrease in local meal and beverage collections between January 2012 and January 2011 were: Exeter, -47.6 percent; Foster, -33.5 percent; Hopkinton, -24.2 percent; Little Compton, -15.2 percent; and Newport, -11.1 percent.

The five communities with the largest nominal increase in local meal and beverage tax collections between January 2012 and January 2011 were: Providence, \$20,232; Warwick, \$5,726; Coventry, \$5,703; South Kingstown, \$5,137; and Smithfield, \$3,976. The five communities with the largest nominal decrease in local meal and beverage tax collections between January 2012 and January 2011 were: Newport, -\$5,897; Cranston, -\$4,682; Johnston, -\$3,057; East Providence, -\$2,871; and Exeter, -\$2,579.

Analysis of Fiscal Year-to-Date Collections through January

On a statewide basis, fiscal year-to-date 2012 local meal and beverage tax collections totaled \$12.05 million or 5.0 percent more than the \$11.47 million collected through fiscal year-to-date January 2011. The five communities with the largest percentage increase in local meal and beverage tax collections between fiscal year-to-date January 2012 and fiscal year-to-date January 2011 were: Warren, 24.5 percent; North Smithfield, 19.5 percent; Tiverton, 13.6 percent; Gloucester, 13.5 percent; and Warwick, 8.9 percent. The five communities with the largest percentage decrease in local meal and beverage tax collections between fiscal year-to-date January 2012 and fiscal year-to-date January 2011 were: Little Compton, -11.6 percent; Foster, -9.6 percent; Bristol, -8.8 percent; West Greenwich, -6.9 percent; and West Warwick, -5.4 percent.

The five communities with the largest nominal increase in local meal and beverage tax collections between fiscal year-to-date January 2012 and fiscal year-to-date January 2011 were: Providence, \$159,691; Warwick, \$109,046; Newport, \$62,355; Cranston, \$35,619; and Warren, \$28,194. The five communities with the largest nominal decrease in local meal and beverage tax collections between fiscal year-to-date January 2012 and fiscal year-to-date January 2011 were: Bristol, -\$17,528; West Warwick, -\$9,990; Johnston, -\$6,234; West Greenwich, -\$4,140; and Little Compton, -\$2,908.



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Director, Department of Revenue

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STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Month-to-Month Analysis

MUNICIPALITY	Month-to-Month			
	January 2012	December 2011	Percent Change	Difference
BARRINGTON	\$ 9,100	\$ 9,867	-7.8%	\$ (767)
BRISTOL	15,235	21,836	-30.2%	(6,601)
BURRILLVILLE	13,056	11,205	16.5%	1,851
CENTRAL FALLS	8,817	7,892	11.7%	925
CHARLESTOWN	3,076	5,687	-45.9%	(2,611)
COVENTRY	30,928	31,266	-1.1%	(338)
CRANSTON	102,842	120,644	-14.8%	(17,802)
CUMBERLAND	28,888	30,602	-5.6%	(1,714)
EAST GREENWICH	31,279	40,071	-21.9%	(8,792)
EAST PROVIDENCE	56,308	66,842	-15.8%	(10,533)
EXETER	2,840	5,701	-50.2%	(2,861)
FOSTER	402	663	-39.4%	(261)
GLOCESTER	5,572	4,119	35.3%	1,453
HOPKINTON	2,339	2,798	-16.4%	(459)
JAMESTOWN	4,058	5,017	-19.1%	(959)
JOHNSTON	32,128	43,243	-25.7%	(11,115)
LINCOLN	47,197	51,197	-7.8%	(4,000)
LITTLE COMPTON	916	1,257	-27.1%	(341)
MIDDLETOWN	29,679	38,638	-23.2%	(8,959)
NARRAGANSETT	17,873	22,726	-21.4%	(4,853)
NEWPORT	47,183	89,502	-47.3%	(42,319)
NEW SHOREHAM	1,091	0	n/a	1,091
NORTH KINGSTOWN	28,240	36,375	-22.4%	(8,136)
NORTH PROVIDENCE	25,900	27,735	-6.6%	(1,834)
NORTH SMITHFIELD	13,697	15,750	-13.0%	(2,054)
PAWTUCKET	42,385	48,805	-13.2%	(6,420)
PORTSMOUTH	10,128	11,470	-11.7%	(1,342)
PROVIDENCE	311,327	353,347	-11.9%	(42,020)
RICHMOND	6,309	9,400	-32.9%	(3,092)
SCITUATE	3,539	5,206	-32.0%	(1,667)
SMITHFIELD	40,089	42,624	-5.9%	(2,535)
SOUTH KINGSTOWN	42,298	41,477	2.0%	820
TIVERTON	10,163	10,645	-4.5%	(482)
WARREN	13,186	20,813	-36.6%	(7,627)
WARWICK	164,354	209,329	-21.5%	(44,975)
WESTERLY	31,784	39,913	-20.4%	(8,130)
WEST GREENWICH	6,424	8,214	-21.8%	(1,790)
WEST WARWICK	21,980	27,203	-19.2%	(5,222)
WOONSOCKET	38,655	41,116	-6.0%	(2,461)
Total	\$ 1,301,266	\$ 1,560,197	-16.6%	\$ (258,931)

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Year-over-Year Analysis

MUNICIPALITY	Year-over-Year			
	January 2012	January 2011	Percent Change	Difference
BARRINGTON	\$ 9,100	\$ 9,912	-8.2%	\$ (812)
BRISTOL	15,235	15,993	-4.7%	(758)
BURRILLVILLE	13,056	12,170	7.3%	886
CENTRAL FALLS	8,817	7,621	15.7%	1,196
CHARLESTOWN	3,076	2,606	18.0%	470
COVENTRY	30,928	25,225	22.6%	5,703
CRANSTON	102,842	107,524	-4.4%	(4,682)
CUMBERLAND	28,888	26,182	10.3%	2,706
EAST GREENWICH	31,279	32,302	-3.2%	(1,024)
EAST PROVIDENCE	56,308	59,180	-4.9%	(2,871)
EXETER	2,840	5,419	-47.6%	(2,579)
FOSTER	402	605	-33.5%	(203)
GLOCESTER	5,572	3,756	48.3%	1,815
HOPKINTON	2,339	3,085	-24.2%	(745)
JAMESTOWN	4,058	3,906	3.9%	152
JOHNSTON	32,128	35,185	-8.7%	(3,057)
LINCOLN	47,197	48,079	-1.8%	(882)
LITTLE COMPTON	916	1,081	-15.2%	(165)
MIDDLETOWN	29,679	31,760	-6.6%	(2,081)
NARRAGANSETT	17,873	17,112	4.5%	762
NEWPORT	47,183	53,080	-11.1%	(5,897)
NEW SHOREHAM	1,091	354	208.0%	737
NORTH KINGSTOWN	28,240	26,964	4.7%	1,276
NORTH PROVIDENCE	25,900	25,887	0.1%	13
NORTH SMITHFIELD	13,697	11,359	20.6%	2,338
PAWTUCKET	42,385	44,481	-4.7%	(2,096)
PORTSMOUTH	10,128	8,217	23.3%	1,911
PROVIDENCE	311,327	291,095	7.0%	20,232
RICHMOND	6,309	6,232	1.2%	77
SCITUATE	3,539	3,630	-2.5%	(91)
SMITHFIELD	40,089	36,113	11.0%	3,976
SOUTH KINGSTOWN	42,298	37,160	13.8%	5,137
TIVERTON	10,163	9,376	8.4%	787
WARREN	13,186	14,092	-6.4%	(906)
WARWICK	164,354	158,628	3.6%	5,726
WESTERLY	31,784	29,374	8.2%	2,409
WEST GREENWICH	6,424	6,283	2.2%	141
WEST WARWICK	21,980	20,624	6.6%	1,356
WOONSOCKET	38,655	35,925	7.6%	2,730
Total	\$ 1,301,266	\$ 1,267,575	2.7%	\$ 33,691

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Fiscal Year-to-Date Analysis

MUNICIPALITY	Fiscal Year-to-Date			
	January 2012	January 2011	Percent Change	Difference
BARRINGTON	\$ 74,449	\$ 75,957	-2.0%	\$ (1,509)
BRISTOL	180,671	198,199	-8.8%	(17,528)
BURRILLVILLE	99,136	99,558	-0.4%	(422)
CENTRAL FALLS	55,749	51,412	8.4%	4,337
CHARLESTOWN	70,411	65,143	8.1%	5,268
COVENTRY	204,838	188,188	8.8%	16,650
CRANSTON	817,907	782,288	4.6%	35,619
CUMBERLAND	211,321	207,382	1.9%	3,939
EAST GREENWICH	266,056	259,161	2.7%	6,895
EAST PROVIDENCE	445,636	430,511	3.5%	15,124
EXETER	42,256	42,813	-1.3%	(557)
FOSTER	7,828	8,655	-9.6%	(827)
GLOCESTER	37,760	33,270	13.5%	4,490
HOPKINTON	24,131	23,893	1.0%	238
JAMESTOWN	49,346	50,310	-1.9%	(964)
JOHNSTON	265,736	271,970	-2.3%	(6,234)
LINCOLN	383,500	363,889	5.4%	19,611
LITTLE COMPTON	22,109	25,017	-11.6%	(2,908)
MIDDLETOWN	350,296	342,489	2.3%	7,807
NARRAGANSETT	318,062	294,196	8.1%	23,865
NEWPORT	1,120,753	1,058,398	5.9%	62,355
NEW SHOREHAM	189,895	175,515	8.2%	14,381
NORTH KINGSTOWN	259,568	253,747	2.3%	5,821
NORTH PROVIDENCE	189,824	191,050	-0.6%	(1,226)
NORTH SMITHFIELD	103,548	86,665	19.5%	16,883
PAWTUCKET	373,532	367,650	1.6%	5,882
PORTSMOUTH	99,625	102,030	-2.4%	(2,405)
PROVIDENCE	2,465,000	2,305,309	6.9%	159,691
RICHMOND	66,629	66,356	0.4%	273
SCITUATE	33,789	31,824	6.2%	1,965
SMITHFIELD	319,269	300,028	6.4%	19,241
SOUTH KINGSTOWN	355,993	342,278	4.0%	13,715
TIVERTON	105,727	93,079	13.6%	12,648
WARREN	143,074	114,880	24.5%	28,194
WARWICK	1,337,328	1,228,283	8.9%	109,046
WESTERLY	440,856	412,776	6.8%	28,080
WEST GREENWICH	56,056	60,196	-6.9%	(4,140)
WEST WARWICK	175,968	185,958	-5.4%	(9,990)
WOONSOCKET	283,042	282,594	0.2%	448
Total	\$ 12,046,671	\$ 11,472,917	5.0%	\$ 573,754