

# STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS



## DEPARTMENT OF REVENUE

### State of Rhode Island Monthly Meal and Beverage Report FY 2012 1.0 Percent Local Collections December 2011

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Meal and Beverage Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Meals and Beverage Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

#### **Analysis of Month-to-Month Collections**

On a statewide basis, December 2011 local meal and beverage tax collections totaled \$1.56 million or 0.1 percent more than what was collected in November 2011. The five communities with the largest percentage increase in local meal and beverage collections between December and November 2011 were: Richmond, 25.1 percent; Jamestown, 19.7 percent; Warwick, 19.2 percent; West Greenwich, 18.2 percent; and Coventry, 16.7 percent. The five communities with the largest percentage decrease in local meal and beverage collections between December and November 2011 were: Little Compton, -55.2 percent; Gloucester, -38.4 percent; Tiverton, -35.6 percent; Foster, -20.7 percent; and Burrillville, -20.2 percent.

The five communities with the largest nominal increase in local meal and beverage tax collections between December and November 2011 were: Warwick, \$33,784; Johnston, \$6,036; Coventry, \$4,465; East Greenwich, \$4,183; and North Kingstown, \$3,644. The five communities with the largest nominal decrease in local meal and beverage tax collections between December and November 2011 were: Newport, -\$8,858; Lincoln, -\$8,227; Pawtucket, -\$7,497; Smithfield, -\$6,181; and Tiverton, -\$5,873.

#### **Analysis of Year-over-Year Collections by Month**

On a statewide basis, December 2011 local meal and beverage tax collections totaled \$1.56 million or 14.0 percent more than the \$1.37 million collected in December 2010. The five

communities with the largest percentage increase in local meal and beverage collections between December 2011 and December 2010 were: Warren, 60.6 percent; Narragansett, 58.7 percent; Hopkinton, 43.3 percent; Foster, 35.8 percent; and Scituate, 33.1 percent. The three communities with a percentage decrease in local meal and beverage collections between December 2011 and December 2010 were: Smithfield, -12.0 percent; Burrillville, -10.9 percent; and Gloucester, -7.6 percent.

The five communities with the largest nominal increase in local meal and beverage tax collections between December 2011 and December 2010 were: Warwick, \$45,962; Providence, \$27,703; Cranston, \$21,278; Newport, \$14,879; and East Providence, \$12,131. The four communities with a nominal decrease in local meal and beverage tax collections between December 2011 and December 2010 were: Smithfield, -\$5,838; Burrillville, -\$1,371; New Shoreham, -\$588; and Gloucester, -\$340.

### **Analysis of Fiscal Year-to-Date Collections through December**

On a statewide basis, fiscal year-to-date 2011 local meal and beverage tax collections totaled \$10.75 million or 5.3 percent more than the \$10.21 million collected through fiscal year-to-date December 2010. The five communities with the largest percentage increase in local meal and beverage tax collections between fiscal year-to-date December 2011 and fiscal year-to-date December 2010 were: Warren, 28.9 percent; North Smithfield, 19.3 percent; Tiverton, 14.2 percent; Warwick, 9.7 percent; and Gloucester, 9.1 percent. The five communities with the largest percentage decrease in local meal and beverage tax collections between fiscal year-to-date December 2011 and fiscal year-to-date December 2010 were: Little Compton, -11.5 percent; Bristol, -9.2 percent; West Greenwich, -7.9 percent; Foster, -7.8 percent; and West Warwick, -6.9 percent.

The five communities with the largest nominal increase in local meal and beverage tax collections between fiscal year-to-date December 2011 and fiscal year-to-date December 2010 were: Providence, \$139,460; Warwick, \$103,320; Newport, \$68,252; Cranston, \$40,301; and Warren, \$29,100. The five communities with the largest nominal decrease in local meal and beverage tax collections between fiscal year-to-date December 2011 and fiscal year-to-date December 2010 were: Bristol, -\$16,770; West Warwick, -\$11,346; Portsmouth, -\$4,316; West Greenwich, -\$4,281; and Johnston, -\$3,177.

  
Rosemary Booth Gallogly  
Director, Department of Revenue

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**STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT**  
**Month-to-Month Analysis**

MUNICIPALITY	Month-to-Month			
	December 2011	November 2011	Percent Change	Difference
BARRINGTON	\$ 9,867	\$ 10,575	-6.7%	\$ (708)
BRISTOL	21,836	25,896	-15.7%	(4,061)
BURRILLVILLE	11,205	14,047	-20.2%	(2,842)
CENTRAL FALLS	7,892	8,703	-9.3%	(811)
CHARLESTOWN	5,687	6,155	-7.6%	(467)
COVENTRY	31,266	26,801	16.7%	4,465
CRANSTON	120,644	118,745	1.6%	1,900
CUMBERLAND	30,602	30,876	-0.9%	(273)
EAST GREENWICH	40,071	35,888	11.7%	4,183
EAST PROVIDENCE	66,842	63,970	4.5%	2,871
EXETER	5,701	6,960	-18.1%	(1,258)
FOSTER	663	836	-20.7%	(173)
GLOCESTER	4,119	6,692	-38.4%	(2,573)
HOPKINTON	2,798	3,075	-9.0%	(276)
JAMESTOWN	5,017	4,191	19.7%	826
JOHNSTON	43,243	37,207	16.2%	6,036
LINCOLN	51,197	59,424	-13.8%	(8,227)
LITTLE COMPTON	1,257	2,804	-55.2%	(1,547)
MIDDLETOWN	38,638	40,988	-5.7%	(2,350)
NARRAGANSETT	22,726	24,233	-6.2%	(1,507)
NEWPORT	89,502	98,359	-9.0%	(8,858)
NEW SHOREHAM	0	2,813	n/a	(2,813)
NORTH KINGSTOWN	36,375	32,732	11.1%	3,644
NORTH PROVIDENCE	27,735	30,945	-10.4%	(3,210)
NORTH SMITHFIELD	15,750	14,468	8.9%	1,282
PAWTUCKET	48,805	56,301	-13.3%	(7,497)
PORTSMOUTH	11,470	10,285	11.5%	1,185
PROVIDENCE	353,347	356,552	-0.9%	(3,205)
RICHMOND	9,400	7,513	25.1%	1,888
SCITUATE	5,206	4,658	11.8%	549
SMITHFIELD	42,624	48,805	-12.7%	(6,181)
SOUTH KINGSTOWN	41,477	43,243	-4.1%	(1,766)
TIVERTON	10,645	16,518	-35.6%	(5,873)
WARREN	20,813	19,801	5.1%	1,012
WARWICK	209,329	175,545	19.2%	33,784
WESTERLY	39,913	39,103	2.1%	811
WEST GREENWICH	8,214	6,948	18.2%	1,265
WEST WARWICK	27,203	27,278	-0.3%	(75)
WOONSOCKET	41,116	38,181	7.7%	2,935
<b>Total</b>	<b>\$ 1,560,197</b>	<b>\$ 1,558,113</b>	<b>0.1%</b>	<b>\$ 2,084</b>

**STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT**  
**Year-over-Year Analysis**

MUNICIPALITY	Year-over-Year			
	December 2011	December 2010	Percent Change	Difference
BARRINGTON	\$ 9,867	\$ 9,733	1.4%	\$ 135
BRISTOL	21,836	18,954	15.2%	2,882
BURRILLVILLE	11,205	12,576	-10.9%	(1,371)
CENTRAL FALLS	7,892	6,345	24.4%	1,546
CHARLESTOWN	5,687	5,194	9.5%	493
COVENTRY	31,266	26,069	19.9%	5,197
CRANSTON	120,644	99,366	21.4%	21,278
CUMBERLAND	30,602	29,895	2.4%	707
EAST GREENWICH	40,071	39,077	2.5%	994
EAST PROVIDENCE	66,842	54,710	22.2%	12,131
EXETER	5,701	4,984	14.4%	717
FOSTER	663	488	35.8%	175
GLOCESTER	4,119	4,459	-7.6%	(340)
HOPKINTON	2,798	1,953	43.3%	845
JAMESTOWN	5,017	4,168	20.4%	849
JOHNSTON	43,243	38,367	12.7%	4,876
LINCOLN	51,197	49,928	2.5%	1,269
LITTLE COMPTON	1,257	1,196	5.1%	61
MIDDLETOWN	38,638	35,132	10.0%	3,506
NARRAGANSETT	22,726	14,317	58.7%	8,410
NEWPORT	89,502	74,623	19.9%	14,879
NEW SHOREHAM	-	588	n/a	(588)
NORTH KINGSTOWN	36,375	28,770	26.4%	7,606
NORTH PROVIDENCE	27,735	25,080	10.6%	2,654
NORTH SMITHFIELD	15,750	12,037	30.9%	3,714
PAWTUCKET	48,805	43,209	12.9%	5,595
PORTSMOUTH	11,470	11,131	3.1%	340
PROVIDENCE	353,347	325,644	8.5%	27,703
RICHMOND	9,400	7,584	24.0%	1,817
SCITUATE	5,206	3,910	33.1%	1,296
SMITHFIELD	42,624	48,462	-12.0%	(5,838)
SOUTH KINGSTOWN	41,477	38,044	9.0%	3,434
TIVERTON	10,645	9,724	9.5%	922
WARREN	20,813	12,961	60.6%	7,852
WARWICK	209,329	163,367	28.1%	45,962
WESTERLY	39,913	32,902	21.3%	7,012
WEST GREENWICH	8,214	6,924	18.6%	1,290
WEST WARWICK	27,203	25,355	7.3%	1,847
WOONSOCKET	41,116	41,029	0.2%	86
<b>Total</b>	<b>\$ 1,560,197</b>	<b>\$ 1,368,254</b>	<b>14.0%</b>	<b>\$ 191,942</b>

**STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT**  
**Fiscal Year-to-Date Analysis**

MUNICIPALITY	Fiscal Year-to-Date			
	December 2011	December 2010	Percent Change	Difference
BARRINGTON	\$ 65,348	\$ 66,045	-1.1%	\$ (697)
BRISTOL	165,436	182,206	-9.2%	(16,770)
BURRILLVILLE	86,080	87,388	-1.5%	(1,308)
CENTRAL FALLS	46,932	43,791	7.2%	3,141
CHARLESTOWN	67,334	62,537	7.7%	4,798
COVENTRY	173,909	162,963	6.7%	10,947
CRANSTON	715,065	674,765	6.0%	40,301
CUMBERLAND	182,433	181,201	0.7%	1,232
EAST GREENWICH	234,777	226,859	3.5%	7,919
EAST PROVIDENCE	389,327	371,332	4.8%	17,996
EXETER	39,416	37,394	5.4%	2,021
FOSTER	7,426	8,051	-7.8%	(625)
GLOCESTER	32,188	29,514	9.1%	2,674
HOPKINTON	21,792	20,809	4.7%	983
JAMESTOWN	45,288	46,405	-2.4%	(1,116)
JOHNSTON	233,608	236,785	-1.3%	(3,177)
LINCOLN	336,303	315,810	6.5%	20,492
LITTLE COMPTON	21,192	23,936	-11.5%	(2,743)
MIDDLETOWN	320,617	310,729	3.2%	9,888
NARRAGANSETT	300,189	277,085	8.3%	23,104
NEWPORT	1,073,571	1,005,319	6.8%	68,252
NEW SHOREHAM	188,804	175,161	7.8%	13,644
NORTH KINGSTOWN	231,328	226,784	2.0%	4,545
NORTH PROVIDENCE	163,924	165,163	-0.8%	(1,239)
NORTH SMITHFIELD	89,851	75,306	19.3%	14,545
PAWTUCKET	331,147	323,170	2.5%	7,978
PORTSMOUTH	89,496	93,812	-4.6%	(4,316)
PROVIDENCE	2,153,673	2,014,213	6.9%	139,460
RICHMOND	60,320	60,124	0.3%	196
SCITUATE	30,250	28,194	7.3%	2,056
SMITHFIELD	279,180	263,915	5.8%	15,265
SOUTH KINGSTOWN	313,695	305,118	2.8%	8,577
TIVERTON	95,564	83,703	14.2%	11,861
WARREN	129,889	100,789	28.9%	29,100
WARWICK	1,172,974	1,069,654	9.7%	103,320
WESTERLY	409,072	383,401	6.7%	25,671
WEST GREENWICH	49,632	53,913	-7.9%	(4,281)
WEST WARWICK	153,988	165,334	-6.9%	(11,346)
WOONSOCKET	244,387	246,670	-0.9%	(2,283)
<b>Total</b>	<b>\$ 10,745,405</b>	<b>\$ 10,205,343</b>	<b>5.3%</b>	<b>\$ 540,063</b>