

# STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS



## DEPARTMENT OF REVENUE

### State of Rhode Island Monthly Meal and Beverage Report FY 2012 1.0 Percent Local Collections April 2012

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Meal and Beverage Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Meals and Beverage Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

#### **Analysis of Month-to-Month Collections**

On a statewide basis, April 2012 local meal and beverage tax collections totaled \$1.58 million or 5.7 percent less than the \$1.67 million collected in March 2012. The five communities with the largest percentage increase in local meal and beverage collections between April 2012 and March 2012 were: Charlestown, 91.9 percent; New Shoreham, 69.9 percent; Foster, 59.3 percent; Exeter, 21.4 percent; and North Kingstown, 19.2 percent. The five communities with the largest percentage decrease in local meal and beverage collections between April 2012 and March 2012 were: Hopkinton, -21.5 percent; Lincoln, -19.8 percent; North Smithfield, -15.9 percent; Cranston, -15.0 percent; and Coventry, -14.7 percent.

The five communities with the largest nominal increase in local meal and beverage tax collections between April 2012 and March 2012 were: North Kingstown, \$6,476; Newport, \$5,637; Westerly, \$3,906; Bristol, \$3,101; and Charlestown, \$2,930. The five communities with the largest nominal decrease in local meal and beverage tax collections between April 2012 and March 2012 were: Providence, -\$42,147; Cranston, -\$19,462; Warwick, -\$14,338; Lincoln, -\$12,691; and South Kingstown, -\$6,035.

#### **Analysis of Year-over-Year Collections by Month**

On a statewide basis, April 2012 local meal and beverage tax collections totaled \$1.58 million or 1.2 percent more than the \$1.56 million collected in April 2011. The five communities with the

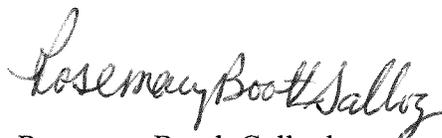
largest percentage increase in local meal and beverage collections between April 2012 and April 2011 were: Bristol, 27.5 percent; North Kingstown, 25.7 percent; Charlestown, 24.5 percent; Middletown, 23.4 percent; and Glocester, 19.9 percent. The five communities with the largest percentage decrease in local meal and beverage collections between April 2012 and April 2011 were: Little Compton, -49.7 percent; New Shoreham, -25.8 percent; Burrillville, -16.0 percent; Scituate, -15.3 percent; and South Kingstown, -11.8 percent.

The five communities with the largest nominal increase in local meal and beverage tax collections between April 2012 and April 2011 were: Providence, \$15,058; North Kingstown, \$8,212; Middletown, \$8,208; Bristol, \$6,204; and Smithfield, \$3,862. The five communities with the largest nominal decrease in local meal and beverage tax collections between April 2012 and April 2011 were: South Kingstown, -\$5,773; Cranston, -\$5,128; Lincoln, -\$4,568; Burrillville, -\$2,531; and East Greenwich, -\$2,429.

### **Analysis of Fiscal Year-to-Date Collections through March**

On a statewide basis, fiscal year-to-date 2012 local meal and beverage tax collections totaled \$16.74 million or 5.6 percent more than the \$15.85 million collected through fiscal year-to-date April 2011. The five communities with the largest percentage increase in local meal and beverage tax collections between fiscal year-to-date April 2012 and fiscal year-to-date April 2011 were: North Smithfield, 20.1 percent; Warren, 18.3 percent; Tiverton, 15.6 percent; Hopkinton, 15.0 percent; and Glocester, 14.0 percent. The five communities with the largest percentage decrease in local meal and beverage tax collections between fiscal year-to-date April 2012 and fiscal year-to-date April 2011 were: Little Compton, -13.8 percent; Foster, -7.4 percent; West Warwick, -3.4 percent; West Greenwich, -2.8 percent; and Burrillville, -2.7 percent.

The five communities with the largest nominal increase in local meal and beverage tax collections between fiscal year-to-date April 2012 and fiscal year-to-date April 2011 were: Providence, \$244,885; Warwick, \$131,333; Newport, \$92,198; Cranston, \$47,761; and Westerly, \$36,608. The five communities with the largest nominal decrease in local meal and beverage tax collections between fiscal year-to-date April 2012 and fiscal year-to-date April 2011 were: West Warwick, -\$8,529; Little Compton, -\$4,123; Burrillville, -\$3,831; Johnston, -\$3,627; and West Greenwich, -\$2,265.



Rosemary Booth Gallogly  
Director, Department of Revenue

June 18, 2012

**STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT**  
**Month-to-Month Analysis**

MUNICIPALITY	Month-to-Month			
	April 2012	March 2012	Percent Change	Difference
BARRINGTON	\$ 10,688	\$ 11,020	-3.0%	\$ (331)
BRISTOL	28,793	25,692	12.1%	3,101
BURRILLVILLE	13,277	13,469	-1.4%	(192)
CENTRAL FALLS	8,158	7,956	2.5%	202
CHARLESTOWN	6,117	3,187	91.9%	2,930
COVENTRY	28,935	33,922	-14.7%	(4,987)
CRANSTON	110,673	130,135	-15.0%	(19,462)
CUMBERLAND	33,146	31,796	4.2%	1,350
EAST GREENWICH	34,930	39,518	-11.6%	(4,589)
EAST PROVIDENCE	64,772	66,718	-2.9%	(1,945)
EXETER	6,113	5,036	21.4%	1,076
FOSTER	1,178	739	59.3%	438
GLOCESTER	6,423	5,494	16.9%	929
HOPKINTON	3,473	4,425	-21.5%	(952)
JAMESTOWN	5,191	4,626	12.2%	565
JOHNSTON	37,587	42,426	-11.4%	(4,839)
LINCOLN	51,359	64,050	-19.8%	(12,691)
LITTLE COMPTON	1,423	1,261	12.8%	162
MIDDLETOWN	43,266	44,375	-2.5%	(1,109)
NARRAGANSETT	25,987	23,832	9.0%	2,155
NEWPORT	102,570	96,933	5.8%	5,637
NEW SHOREHAM	2,829	1,668	69.6%	1,161
NORTH KINGSTOWN	40,126	33,651	19.2%	6,476
NORTH PROVIDENCE	28,333	27,890	1.6%	443
NORTH SMITHFIELD	15,102	17,964	-15.9%	(2,861)
PAWTUCKET	51,286	54,042	-5.1%	(2,757)
PORTSMOUTH	12,901	12,394	4.1%	507
PROVIDENCE	370,939	413,085	-10.2%	(42,147)
RICHMOND	8,644	8,542	1.2%	102
SCITUATE	4,193	4,344	-3.5%	(151)
SMITHFIELD	46,854	46,723	0.3%	131
SOUTH KINGSTOWN	43,266	49,300	-12.2%	(6,035)
TIVERTON	13,373	13,528	-1.2%	(156)
WARREN	17,773	17,479	1.7%	294
WARWICK	181,061	195,399	-7.3%	(14,338)
WESTERLY	43,503	39,597	9.9%	3,906
WEST GREENWICH	7,306	8,401	-13.0%	(1,094)
WEST WARWICK	23,180	24,222	-4.3%	(1,042)
WOONSOCKET	40,379	45,881	-12.0%	(5,502)
<b>Total</b>	<b>\$ 1,575,106</b>	<b>\$ 1,670,720</b>	<b>-5.7%</b>	<b>\$ (95,614)</b>

**STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT**  
**Year-over-Year Analysis**

MUNICIPALITY	Year-over-Year			
	April 2012	April 2011	Percent Change	Difference
BARRINGTON	\$ 10,688	\$ 10,523	1.6%	\$ 165
BRISTOL	28,793	22,589	27.5%	6,204
BURRILLVILLE	13,277	15,808	-16.0%	(2,531)
CENTRAL FALLS	8,158	8,141	0.2%	17
CHARLESTOWN	6,117	4,915	24.5%	1,202
COVENTRY	28,935	27,245	6.2%	1,690
CRANSTON	110,673	115,801	-4.4%	(5,128)
CUMBERLAND	33,146	33,396	-0.7%	(250)
EAST GREENWICH	34,930	37,359	-6.5%	(2,429)
EAST PROVIDENCE	64,772	64,216	0.9%	557
EXETER	6,113	6,601	-7.4%	(488)
FOSTER	1,178	1,225	-3.9%	(48)
GLOCESTER	6,423	5,358	19.9%	1,065
HOPKINTON	3,473	3,652	-4.9%	(179)
JAMESTOWN	5,191	4,476	16.0%	715
JOHNSTON	37,587	37,400	0.5%	187
LINCOLN	51,359	55,928	-8.2%	(4,568)
LITTLE COMPTON	1,423	2,827	-49.7%	(1,405)
MIDDLETOWN	43,266	35,058	23.4%	8,208
NARRAGANSETT	25,987	27,776	-6.4%	(1,789)
NEWPORT	102,570	103,199	-0.6%	(629)
NEW SHOREHAM	2,829	3,811	-25.8%	(982)
NORTH KINGSTOWN	40,126	31,915	25.7%	8,212
NORTH PROVIDENCE	28,333	28,616	-1.0%	(283)
NORTH SMITHFIELD	15,102	13,464	12.2%	1,639
PAWTUCKET	51,286	53,318	-3.8%	(2,032)
PORTSMOUTH	12,901	14,394	-10.4%	(1,493)
PROVIDENCE	370,939	355,880	4.2%	15,058
RICHMOND	8,644	8,097	6.8%	547
SCITUATE	4,193	4,950	-15.3%	(756)
SMITHFIELD	46,854	42,992	9.0%	3,862
SOUTH KINGSTOWN	43,266	49,039	-11.8%	(5,773)
TIVERTON	13,373	12,519	6.8%	854
WARREN	17,773	16,484	7.8%	1,289
WARWICK	181,061	182,654	-0.9%	(1,593)
WESTERLY	43,503	40,852	6.5%	2,651
WEST GREENWICH	7,306	7,541	-3.1%	(234)
WEST WARWICK	23,180	24,588	-5.7%	(1,408)
WOONSOCKET	40,379	42,315	-4.6%	(1,936)
<b>Total</b>	<b>\$ 1,575,106</b>	<b>\$ 1,556,921</b>	<b>1.2%</b>	<b>\$ 18,185</b>

**STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT**  
**Fiscal Year-to-Date Analysis**

MUNICIPALITY	Fiscal Year-to-Date			
	April 2012	March 2011	Percent Change	Difference
BARRINGTON	\$ 106,855	\$ 107,144	-0.3%	\$ (289)
BRISTOL	257,231	259,216	-0.8%	(1,986)
BURRILLVILLE	137,884	141,715	-2.7%	(3,831)
CENTRAL FALLS	80,199	75,000	6.9%	5,200
CHARLESTOWN	83,517	77,210	8.2%	6,308
COVENTRY	295,620	265,716	11.3%	29,904
CRANSTON	1,173,342	1,125,581	4.2%	47,761
CUMBERLAND	306,652	297,537	3.1%	9,115
EAST GREENWICH	373,719	361,433	3.4%	12,287
EAST PROVIDENCE	636,435	608,139	4.7%	28,296
EXETER	59,049	60,271	-2.0%	(1,222)
FOSTER	10,248	11,071	-7.4%	(823)
GLOCESTER	54,340	47,657	14.0%	6,682
HOPKINTON	37,430	32,545	15.0%	4,885
JAMESTOWN	62,807	61,409	2.3%	1,398
JOHNSTON	380,857	384,484	-0.9%	(3,627)
LINCOLN	548,011	519,874	5.4%	28,138
LITTLE COMPTON	25,836	29,959	-13.8%	(4,123)
MIDDLETOWN	474,755	441,643	7.5%	33,112
NARRAGANSETT	388,733	358,687	8.4%	30,046
NEWPORT	1,401,689	1,309,490	7.0%	92,198
NEW SHOREHAM	195,243	180,901	7.9%	14,342
NORTH KINGSTOWN	363,811	347,451	4.7%	16,360
NORTH PROVIDENCE	273,013	270,557	0.9%	2,456
NORTH SMITHFIELD	151,857	126,406	20.1%	25,450
PAWTUCKET	525,634	519,477	1.2%	6,158
PORTSMOUTH	136,237	136,898	-0.5%	(660)
PROVIDENCE	3,604,201	3,359,317	7.3%	244,885
RICHMOND	90,774	88,502	2.6%	2,272
SCITUATE	46,468	43,569	6.7%	2,899
SMITHFIELD	454,038	423,973	7.1%	30,064
SOUTH KINGSTOWN	489,834	473,238	3.5%	16,596
TIVERTON	145,548	125,893	15.6%	19,655
WARREN	193,427	163,560	18.3%	29,867
WARWICK	1,883,169	1,751,837	7.5%	131,333
WESTERLY	560,418	523,810	7.0%	36,608
WEST GREENWICH	78,766	81,031	-2.8%	(2,265)
WEST WARWICK	245,689	254,218	-3.4%	(8,529)
WOONSOCKET	408,003	404,980	0.7%	3,023
<b>Total</b>	<b>\$ 16,741,339</b>	<b>\$ 15,851,399</b>	<b>5.6%</b>	<b>\$ 889,939</b>