

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS



DEPARTMENT OF REVENUE

State of Rhode Island Monthly Meal and Beverage Report FY 2011 1.0 Percent Local Collections May 2011

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Meal and Beverage Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Meals and Beverage Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, May 2011 local meal and beverage tax collections totaled \$2.18 million or 40.3 percent more than the \$1.56 million collected in April 2011. The five communities with the largest percentage increase in local meal and beverage tax collections between May 2011 and April 2011 were: New Shoreham, 662.9 percent; Charlestown, 268.9 percent; Narragansett, 96.2 percent; Newport, 85.0 percent; and Bristol, 84.5 percent. There were no communities with percentage decreases in local meal and beverage tax collections between May 2011 and April 2011.

The five communities with the largest nominal increase in local meals and beverage tax collections between May 2011 and April 2011 were: Providence, \$96,196; Newport, \$87,735; Warwick, \$49,067; Westerly, \$27,205; and Pawtucket, \$26,865. There were no communities with nominal decreases in local meals and beverage tax collections between May 2011 and April 2011.

Analysis of Year-over-Year Collections by Month

On a statewide basis, May 2011 local meal and beverage tax collections totaled \$2.18 million or 21.0 percent more than the \$1.81 million collected in May 2010. The five communities with the largest percentage increase in local meal and beverage tax collections between May 2011 and May 2010 were: New Shoreham, 135.7 percent; Charlestown, 60.1 percent; Scituate, 46.2

percent; Burrillville, 40.4 percent; and Central Falls, 38.1 percent. The four communities with a percentage decrease in local meal and beverage tax collections between May 2011 and May 2010 were: Foster, -46.8 percent; Jamestown, -12.7 percent; Barrington, -4.5 percent; and North Smithfield, -1.7 percent.

The five communities with the largest nominal increase in local meals and beverage tax collections between May 2011 and May 2010 were: Providence, \$78,764; Newport, \$52,322; Warwick, \$37,796; Cranston, \$20,709; and East Providence, \$20,125. The four communities with a nominal decrease in local meals and beverage tax collections between May 2011 and May 2010 were: Foster, -\$1,244; Jamestown, -\$1,007; Barrington, -\$675; and North Smithfield, -\$312.

Analysis of Fiscal Year-to-Date Collections through May

On a statewide basis, fiscal year-to-date 2011 local meal and beverage tax collections totaled \$18.04 million or 5.0 percent more than the \$17.18 million collected through fiscal year-to-date May 2010. The five communities with the largest percentage increase in local meal and beverage tax collections between fiscal year-to-date May 2011 and fiscal year-to-date May 2010 were: Central Falls, 13.9 percent; Newport, 12.1 percent; Charlestown, 12.0 percent; and Glocester and Johnston, 11.7 percent. The five communities with the largest percentage decrease in local meal and beverage tax collections between fiscal year-to-date May 2011 and fiscal year-to-date May 2010 were: Foster, -20.3 percent; Little Compton, -9.2 percent; West Warwick, -3.8 percent; Hopkinton, -2.5 percent; and North Providence, -2.4 percent.

The five communities with the largest nominal increase in local meal and beverage tax collections between fiscal year-to-date May 2011 and fiscal year-to-date May 2010 were: Providence, \$210,392; Newport, \$161,623; Cranston, \$57,048; Westerly, \$50,095; and Johnston, \$46,019. The five communities with the largest nominal decrease in local meal and beverage tax collections between fiscal year-to-date May 2011 and fiscal year-to-date May 2010 were: Woonsocket, -\$11,435; North Providence, -\$7,505; Middletown, -\$4,923; Little Compton, -\$3,322; and Foster, -\$3,182.



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Department of Revenue
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STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Month-to-Month Analysis

MUNICIPALITY	Month-to-Month			
	May 2011	April 2011	Percent Change	Difference
BARRINGTON	\$ 14,418	\$ 10,523	37.0%	\$ 3,895
BRISTOL	41,684	22,589	84.5%	19,095
BURRILLVILLE	21,659	15,808	37.0%	5,852
CENTRAL FALLS	10,280	8,141	26.3%	2,138
CHARLESTOWN	18,134	4,915	268.9%	13,218
COVENTRY	33,787	27,245	24.0%	6,542
CRANSTON	141,904	115,801	22.5%	26,103
CUMBERLAND	45,102	33,396	35.1%	11,705
EAST GREENWICH	54,329	37,359	45.4%	16,970
EAST PROVIDENCE	86,131	64,216	34.1%	21,916
EXETER	7,296	6,601	10.5%	695
FOSTER	1,415	1,225	15.5%	190
GLOCESTER	6,792	5,358	26.8%	1,434
HOPKINTON	5,601	3,652	53.4%	1,949
JAMESTOWN	6,927	4,476	54.7%	2,451
JOHNSTON	53,426	37,400	42.8%	16,026
LINCOLN	75,265	55,928	34.6%	19,337
LITTLE COMPTON	2,929	2,827	3.6%	102
MIDDLETOWN	58,073	35,058	65.6%	23,015
NARRAGANSETT	54,505	27,776	96.2%	26,730
NEWPORT	190,934	103,199	85.0%	87,735
NEW SHOREHAM	29,076	3,811	662.9%	25,265
NORTH KINGSTOWN	48,119	31,915	50.8%	16,205
NORTH PROVIDENCE	36,282	28,616	26.8%	7,666
NORTH SMITHFIELD	17,888	13,464	32.9%	4,424
PAWTUCKET	80,183	53,318	50.4%	26,865
PORTSMOUTH	18,578	14,394	29.1%	4,184
PROVIDENCE	452,076	355,880	27.0%	96,196
RICHMOND	12,172	8,097	50.3%	4,075
SCITUATE	7,132	4,950	44.1%	2,182
SMITHFIELD	53,809	42,992	25.2%	10,818
SOUTH KINGSTOWN	58,252	49,039	18.8%	9,213
TIVERTON	18,136	12,519	44.9%	5,617
WARREN	26,544	16,484	61.0%	10,060
WARWICK	231,721	182,654	26.9%	49,067
WESTERLY	68,057	40,852	66.6%	27,205
WEST GREENWICH	10,796	7,541	43.2%	3,256
WEST WARWICK	32,174	24,588	30.9%	7,587
WOONSOCKET	52,566	42,315	24.2%	10,251
Total	\$ 2,184,154	\$ 1,556,921	40.3%	\$ 627,233

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Year-over-Year Analysis

MUNICIPALITY	Year-over-Year			
	May 2011	May 2010	Percent Change	Difference
BARRINGTON	\$ 14,418	\$ 15,093	-4.5%	\$ (675)
BRISTOL	41,684	37,712	10.5%	3,971
BURRILLVILLE	21,659	15,424	40.4%	6,236
CENTRAL FALLS	10,280	7,444	38.1%	2,835
CHARLESTOWN	18,134	11,325	60.1%	6,808
COVENTRY	33,787	31,198	8.3%	2,589
CRANSTON	141,904	121,195	17.1%	20,709
CUMBERLAND	45,102	35,534	26.9%	9,568
EAST GREENWICH	54,329	43,897	23.8%	10,432
EAST PROVIDENCE	86,131	66,006	30.5%	20,125
EXETER	7,296	6,266	16.4%	1,030
FOSTER	1,415	2,659	-46.8%	(1,244)
GLOCESTER	6,792	5,467	24.2%	1,325
HOPKINTON	5,601	5,258	6.5%	343
JAMESTOWN	6,927	7,933	-12.7%	(1,007)
JOHNSTON	53,426	46,979	13.7%	6,447
LINCOLN	75,265	58,474	28.7%	16,791
LITTLE COMPTON	2,929	2,734	7.2%	196
MIDDLETOWN	58,073	51,520	12.7%	6,552
NARRAGANSETT	54,505	46,372	17.5%	8,133
NEWPORT	190,934	138,611	37.7%	52,322
NEW SHOREHAM	29,076	12,334	135.7%	16,743
NORTH KINGSTOWN	48,119	36,642	31.3%	11,477
NORTH PROVIDENCE	36,282	31,471	15.3%	4,811
NORTH SMITHFIELD	17,888	18,200	-1.7%	(312)
PAWTUCKET	80,183	62,718	27.8%	17,465
PORTSMOUTH	18,578	16,499	12.6%	2,080
PROVIDENCE	452,076	373,312	21.1%	78,764
RICHMOND	12,172	10,621	14.6%	1,552
SCITUATE	7,132	4,878	46.2%	2,254
SMITHFIELD	53,809	52,015	3.4%	1,794
SOUTH KINGSTOWN	58,252	51,911	12.2%	6,341
TIVERTON	18,136	17,304	4.8%	832
WARREN	26,544	21,226	25.1%	5,318
WARWICK	231,721	193,925	19.5%	37,796
WESTERLY	68,057	58,785	15.8%	9,272
WEST GREENWICH	10,796	9,923	8.8%	873
WEST WARWICK	32,174	31,842	1.0%	332
WOONSOCKET	52,566	44,881	17.1%	7,685
Total	\$ 2,184,154	\$ 1,805,590	21.0%	\$ 378,563

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Fiscal Year-to-Date Analysis

MUNICIPALITY	Fiscal Year-to-Date			
	May 2011	May 2010	Percent Change	Difference
BARRINGTON	\$ 121,562	\$ 122,488	-0.8%	\$ (926)
BRISTOL	300,900	274,275	9.7%	26,625
BURRILLVILLE	163,374	155,700	4.9%	7,675
CENTRAL FALLS	85,280	74,865	13.9%	10,415
CHARLESTOWN	95,343	85,158	12.0%	10,185
COVENTRY	299,504	299,198	0.1%	305
CRANSTON	1,267,486	1,210,438	4.7%	57,048
CUMBERLAND	342,639	319,246	7.3%	23,393
EAST GREENWICH	415,762	385,698	7.8%	30,064
EAST PROVIDENCE	694,270	665,285	4.4%	28,985
EXETER	67,567	64,609	4.6%	2,958
FOSTER	12,486	15,668	-20.3%	(3,182)
GLOCESTER	54,450	48,747	11.7%	5,702
HOPKINTON	38,146	39,117	-2.5%	(971)
JAMESTOWN	68,336	69,329	-1.4%	(993)
JOHNSTON	437,910	391,891	11.7%	46,019
LINCOLN	595,138	555,868	7.1%	39,270
LITTLE COMPTON	32,889	36,211	-9.2%	(3,322)
MIDDLETOWN	499,716	504,639	-1.0%	(4,923)
NARRAGANSETT	413,192	410,423	0.7%	2,769
NEWPORT	1,500,424	1,338,802	12.1%	161,623
NEW SHOREHAM	209,977	195,192	7.6%	14,786
NORTH KINGSTOWN	395,570	377,660	4.7%	17,910
NORTH PROVIDENCE	306,839	314,344	-2.4%	(7,505)
NORTH SMITHFIELD	144,294	145,581	-0.9%	(1,287)
PAWTUCKET	599,660	572,619	4.7%	27,041
PORTSMOUTH	155,476	149,852	3.8%	5,624
PROVIDENCE	3,811,393	3,601,001	5.8%	210,392
RICHMOND	100,674	91,978	9.5%	8,696
SCITUATE	50,701	47,418	6.9%	3,283
SMITHFIELD	477,782	468,332	2.0%	9,451
SOUTH KINGSTOWN	531,490	487,203	9.1%	44,287
TIVERTON	144,030	136,279	5.7%	7,751
WARREN	190,104	180,535	5.3%	9,569
WARWICK	1,983,557	1,957,787	1.3%	25,771
WESTERLY	591,866	541,772	9.2%	50,095
WEST GREENWICH	91,827	86,207	6.5%	5,621
WEST WARWICK	286,392	297,827	-3.8%	(11,435)
WOONSOCKET	457,546	458,448	-0.2%	(902)
Total	\$ 18,035,553	\$ 17,177,689	5.0%	\$ 857,864