

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS



DEPARTMENT OF REVENUE

State of Rhode Island Monthly Meal and Beverage Report
FY 2011 1.0 Percent Local Collections December 2010

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Meal and Beverage Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Meals and Beverage Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, December 2010 local meal and beverage tax collections totaled \$1.37 million or 7.7 percent less than the \$1.48 million collected in November 2010. The five communities with the largest percentage increase in local meal and beverage tax collections between December and November 2010 were: East Greenwich, 30.5 percent; Hopkinton, 16.6 percent; Jamestown, 12.4 percent; Smithfield, 6.6 percent; and Burrillville, 5.3 percent. The five communities with the largest percentage decrease in local meal and beverage tax collections between December and November 2010 were: New Shoreham, -79.4 percent; Foster, -45.0 percent; Narragansett, -36.2 percent; Central Falls, -23.4 percent; and Bristol, -22.1 percent.

The five communities with the largest nominal increase in local meals and beverage tax collections between December and November 2010 were: East Greenwich, \$9,131; Smithfield, \$2,995; Johnston, \$1,420; Burrillville, \$634; and North Smithfield, \$474. The five communities with the largest nominal decrease in local meals and beverage tax collections between December and November 2010 were: Cranston, -\$21,820; Newport, -\$18,626; Warwick, -\$18,044; Pawtucket, -\$11,002; and Narragansett, -\$8,111.

Analysis of Year-over-Year Collections by Month

On a statewide basis, December 2010 local meal and beverage tax collections totaled \$1.37 million or 0.5 percent less than the \$1.38 million collected in December 2009. The five communities with the largest percentage increase in local meal and beverage tax collections between December 2010 and December 2009 were: East Greenwich, 32.1 percent; Charlestown, 18.8 percent; Burrillville, 17.1 percent; Smithfield, 14.9 percent; and North Smithfield, 14.7 percent. The five communities with the largest percentage decrease in local meal and beverage tax collections between December 2010 and December 2009 were: New Shoreham, -68.7 percent; Foster, -39.9 percent; Little Compton, -26.0 percent; Narragansett, -24.4 percent; and Barrington, -15.7 percent.

The five communities with the largest nominal increase in local meals and beverage tax collections between December 2010 and December 2009 were: Providence, \$19,452; East Greenwich, \$9,506; Smithfield, \$6,285; Lincoln, \$2,955; and Cumberland, \$2,712. The five communities with the largest nominal decrease in local meals and beverage tax collections between December 2010 and December 2009 were: Warwick, -\$16,872; Cranston, -\$10,043; North Kingstown, -\$4,790; Narragansett, -\$4,630; and Pawtucket, -\$3,404.

Analysis of Fiscal Year-to-Date Collections through December

On a statewide basis, fiscal year-to-date 2011 local meal and beverage tax collections totaled \$10.21 million or 4.1 percent more than the \$9.80 million collected through fiscal year-to-date December 2009. The five communities with the largest percentage increase in local meal and beverage tax collections between fiscal year-to-date December 2010 and fiscal year-to-date December 2009 were: Bristol, 15.1 percent; Richmond, 15.0 percent; Johnston, 12.6 percent; Central Falls, 12.1 percent; and Gloucester, 11.3 percent. The five communities with the largest percentage decrease in local meal and beverage tax collections between fiscal year-to-date December 2010 and fiscal year-to-date December 2009 were: Foster, -17.8 percent; Little Compton, -11.5 percent; North Smithfield, -5.4 percent; North Providence, -3.4 percent; and Jamestown, -2.2 percent.

The five communities with the largest nominal increase in local meals and beverage tax collections between fiscal year-to-date December 2010 and fiscal year-to-date December 2009 were: Newport, \$100,818; Providence, \$85,200; Westerly, \$31,634; Johnston, \$26,564; and South Kingstown, \$24,564. The five communities with the largest nominal decrease in local meals and beverage tax collections between fiscal year-to-date December 2010 and fiscal year-to-date December 2009 were: Warwick, -\$20,893; North Providence, -\$5,872; North Smithfield, -\$4,280; Little Compton, -\$3,114; and Coventry, -\$1,946.



Rosemary Booth Gallogly, Director
Department of Revenue
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STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Month-to-Month Analysis

MUNICIPALITY	Month-to-Month			
	December 2010	November 2010	Percent Change	Difference
BARRINGTON	\$ 9,733	\$ 9,536	2.1%	\$ 197
BRISTOL	18,954	24,330	-22.1%	(5,377)
BURRILLVILLE	12,576	11,942	5.3%	634
CENTRAL FALLS	6,345	8,282	-23.4%	(1,937)
CHARLESTOWN	5,194	5,844	-11.1%	(649)
COVENTRY	26,069	25,658	1.6%	411
CRANSTON	99,366	121,187	-18.0%	(21,820)
CUMBERLAND	29,895	31,288	-4.5%	(1,393)
EAST GREENWICH	39,077	29,946	30.5%	9,131
EAST PROVIDENCE	54,710	62,303	-12.2%	(7,593)
EXETER	4,984	5,630	-11.5%	(646)
FOSTER	488	887	-45.0%	(399)
GLOCESTER	4,459	5,141	-13.3%	(682)
HOPKINTON	1,953	1,675	16.6%	278
JAMESTOWN	4,168	3,709	12.4%	460
JOHNSTON	38,367	36,947	3.8%	1,420
LINCOLN	49,928	49,738	0.4%	190
LITTLE COMPTON	1,196	1,174	1.8%	21
MIDDLETOWN	35,132	34,936	0.6%	196
NARRAGANSETT	14,317	22,428	-36.2%	(8,111)
NEWPORT	74,623	93,248	-20.0%	(18,626)
NEW SHOREHAM	588	2,856	-79.4%	(2,269)
NORTH KINGSTOWN	28,770	34,532	-16.7%	(5,762)
NORTH PROVIDENCE	25,080	31,412	-20.2%	(6,332)
NORTH SMITHFIELD	12,037	11,563	4.1%	474
PAWTUCKET	43,209	54,211	-20.3%	(11,002)
PORTSMOUTH	11,131	10,901	2.1%	230
PROVIDENCE	325,644	327,404	-0.5%	(1,760)
RICHMOND	7,584	8,662	-12.4%	(1,078)
SCITUATE	3,910	3,803	2.8%	108
SMITHFIELD	48,462	45,467	6.6%	2,995
SOUTH KINGSTOWN	38,044	45,311	-16.0%	(7,267)
TIVERTON	9,724	10,617	-8.4%	(894)
WARREN	12,961	15,787	-17.9%	(2,826)
WARWICK	163,367	181,411	-9.9%	(18,044)
WESTERLY	32,902	35,499	-7.3%	(2,597)
WEST GREENWICH	6,924	6,950	-0.4%	(26)
WEST WARWICK	25,355	29,933	-15.3%	(4,578)
WOONSOCKET	41,029	41,040	0.0%	(11)
Total	\$ 1,368,254	\$ 1,483,189	-7.7%	\$ (114,935)

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Year-over-Year Analysis

MUNICIPALITY	Year-over-Year			
	December 2010	December 2009	Percent Change	Difference
BARRINGTON	\$ 9,733	\$ 11,541	-15.7%	\$ (1,808)
BRISTOL	18,954	19,719	-3.9%	(765)
BURRILLVILLE	12,576	10,743	17.1%	1,832
CENTRAL FALLS	6,345	5,760	10.2%	585
CHARLESTOWN	5,194	4,371	18.8%	824
COVENTRY	26,069	26,604	-2.0%	(534)
CRANSTON	99,366	109,409	-9.2%	(10,043)
CUMBERLAND	29,895	27,183	10.0%	2,712
EAST GREENWICH	39,077	29,571	32.1%	9,506
EAST PROVIDENCE	54,710	55,047	-0.6%	(337)
EXETER	4,984	5,604	-11.1%	(620)
FOSTER	488	812	-39.9%	(324)
GLOCESTER	4,459	4,023	10.8%	436
HOPKINTON	1,953	2,072	-5.7%	(119)
JAMESTOWN	4,168	3,879	7.5%	290
JOHNSTON	38,367	37,611	2.0%	756
LINCOLN	49,928	46,973	6.3%	2,955
LITTLE COMPTON	1,196	1,616	-26.0%	(420)
MIDDLETOWN	35,132	36,421	-3.5%	(1,288)
NARRAGANSETT	14,317	18,947	-24.4%	(4,630)
NEWPORT	74,623	74,485	0.2%	137
NEW SHOREHAM	588	1,878	-68.7%	(1,291)
NORTH KINGSTOWN	28,770	33,560	-14.3%	(4,790)
NORTH PROVIDENCE	25,080	27,675	-9.4%	(2,595)
NORTH SMITHFIELD	12,037	10,494	14.7%	1,542
PAWTUCKET	43,209	46,613	-7.3%	(3,404)
PORTSMOUTH	11,131	10,414	6.9%	717
PROVIDENCE	325,644	306,192	6.4%	19,452
RICHMOND	7,584	6,940	9.3%	644
SCITUATE	3,910	4,324	-9.6%	(414)
SMITHFIELD	48,462	42,177	14.9%	6,285
SOUTH KINGSTOWN	38,044	38,717	-1.7%	(673)
TIVERTON	9,724	10,506	-7.4%	(782)
WARREN	12,961	13,582	-4.6%	(621)
WARWICK	163,367	180,238	-9.4%	(16,872)
WESTERLY	32,902	34,756	-5.3%	(1,854)
WEST GREENWICH	6,924	7,682	-9.9%	(758)
WEST WARWICK	25,355	25,529	-0.7%	(174)
WOONSOCKET	41,029	41,823	-1.9%	(793)
Total	\$ 1,368,254	\$ 1,375,489	-0.5%	\$ (7,235)

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Fiscal Year-to-Date Analysis

MUNICIPALITY	Fiscal Year-to-Date			
	December 2010	December 2009	Percent Change	Difference
BARRINGTON	\$ 66,045	\$ 65,972	0.1%	\$ 73
BRISTOL	182,206	158,332	15.1%	23,874
BURRILLVILLE	87,388	86,222	1.4%	1,165
CENTRAL FALLS	43,791	39,063	12.1%	4,729
CHARLESTOWN	62,537	56,835	10.0%	5,701
COVENTRY	162,963	164,908	-1.2%	(1,946)
CRANSTON	674,765	653,853	3.2%	20,912
CUMBERLAND	181,201	173,595	4.4%	7,605
EAST GREENWICH	226,859	207,727	9.2%	19,131
EAST PROVIDENCE	371,332	360,096	3.1%	11,235
EXETER	37,394	36,405	2.7%	990
FOSTER	8,051	9,800	-17.8%	(1,749)
GLOCESTER	29,514	26,507	11.3%	3,007
HOPKINTON	20,809	21,022	-1.0%	(213)
JAMESTOWN	46,405	47,450	-2.2%	(1,046)
JOHNSTON	236,785	210,221	12.6%	26,564
LINCOLN	315,810	302,293	4.5%	13,518
LITTLE COMPTON	23,936	27,050	-11.5%	(3,114)
MIDDLETOWN	310,729	306,935	1.2%	3,794
NARRAGANSETT	277,085	276,897	0.1%	187
NEWPORT	1,005,319	904,501	11.1%	100,818
NEW SHOREHAM	175,161	175,908	-0.4%	(747)
NORTH KINGSTOWN	226,784	221,473	2.4%	5,310
NORTH PROVIDENCE	165,163	171,035	-3.4%	(5,872)
NORTH SMITHFIELD	75,306	79,586	-5.4%	(4,280)
PAWTUCKET	323,170	312,769	3.3%	10,401
PORTSMOUTH	93,812	92,007	2.0%	1,805
PROVIDENCE	2,014,213	1,929,013	4.4%	85,200
RICHMOND	60,124	52,289	15.0%	7,835
SCITUATE	28,194	27,369	3.0%	825
SMITHFIELD	263,915	252,905	4.4%	11,010
SOUTH KINGSTOWN	305,118	280,554	8.8%	24,564
TIVERTON	83,703	79,528	5.2%	4,174
WARREN	100,789	95,025	6.1%	5,763
WARWICK	1,069,654	1,090,547	-1.9%	(20,893)
WESTERLY	383,401	351,768	9.0%	31,634
WEST GREENWICH	53,913	48,662	10.8%	5,251
WEST WARWICK	165,334	163,096	1.4%	2,238
WOONSOCKET	246,670	245,506	0.5%	1,164
Total	\$ 10,205,343	\$ 9,804,724	4.1%	\$ 400,619