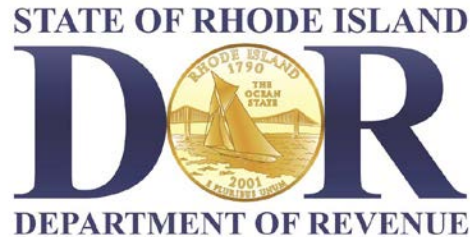


STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
GOVERNOR LINCOLN D. CHAFEE



Office of Revenue Analysis

**State of Rhode Island Monthly Local Hotel Report
FY 2015 Local 1.0 Percent Collections October 2014**

Beginning in June 2010, the Rhode Island Department of Revenue will issue a monthly report on the collection and distribution of the local 1.0 percent hotel tax. The report is meant to be descriptive and does not purport to project or assess the collection of the local 1.0 percent hotel tax. The report provides data by municipality on the month-to-month, year-over-year, and fiscal year-to-date-over-fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage and nominal changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, October 2014 local 1.0 percent hotel tax collections totaled \$364,082 or 10.1 percent less than the \$404,825 collected in September 2014. The six communities with the largest percentage increase in local 1.0 percent hotel tax collections between October 2014 and September 2014 were: Glocester, 33.0 percent; Woonsocket, 23.5 percent; Pawtucket, 20.5 percent; Johnston, 17.1 percent; and Bristol and Providence, 11.8 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between October 2014 and September 2014 were: Foster and Little Compton, -100.0 percent; New Shoreham, -88.2 percent; West Greenwich, -67.3 percent; and Narragansett, -46.8 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between October 2014 and September 2014 were: Providence, \$9,852; Warwick, \$1,085; Smithfield, \$595; Woonsocket, \$473; and Pawtucket, \$376. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between October 2014 and September 2014: Newport, \$(15,270); New Shoreham, \$(13,208); Westerly, \$(10,039); Middletown, \$(9,054); and West Greenwich, \$(2,926).

Analysis of Year-over-Year Collections by Month

On a statewide basis, October 2014 local 1.0 percent hotel tax collections totaled \$364,082 or 14.9 percent more than the \$316,810 collected in October 2013. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between October 2014 and October 2013 were: Scituate, 1,619.8 percent; Richmond, 125.7 percent; Bristol, 75.6 percent; Portsmouth, 50.6 percent; and Newport, 29.8 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between October 2014 and October 2013 were: Little Compton, -100.0 percent; West Greenwich, -62.1 percent; New Shoreham, -55.6 percent; Narragansett, -27.8 percent; and Johnston, -17.9 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between October 2014 and October 2013 were: Newport, \$30,975; Middletown, \$6,406; Providence, \$4,469; Warwick, \$3,746; and Westerly, \$3,098. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between October 2014 and October 2013 were: West Greenwich, \$(2,323); New Shoreham, \$(2,211); Narragansett, \$(799); Pawtucket, \$(137); and Johnston, \$(92).

Analysis of Fiscal Year-to-Date Collections through October

On a statewide basis, fiscal year-to-date October 2014 local 1.0 percent hotel tax collections totaled \$1.72 million or 7.7 percent more than the \$1.60 million collected in fiscal year-to-date October 2013. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between fiscal year-to-date October 2014 and fiscal year-to-date October 2013 were: Scituate, 69.7 percent; Foster, 65.6 percent; Portsmouth, 49.0 percent; Jamestown, 37.1 percent; and Richmond, 23.0 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between fiscal year-to-date October 2014 and fiscal year-to-date October 2013 were: Little Compton, -93.4 percent; East Greenwich, -24.4 percent; Gloucester, -21.4 percent; Cranston, -11.7 percent; and Charlestown, -8.4 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between fiscal year-to-date October 2014 and fiscal year-to-date October 2013 were: Newport, \$41,702; Westerly, \$22,309; Middletown, \$20,676; Warwick, \$17,070; and Providence, \$8,440. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between fiscal year-to-date October 2014 and fiscal year-to-date October 2013 were: Little Compton, \$(1,605); West Greenwich, \$(962); Smithfield, \$(722); Charlestown, \$(533); and Cranston, \$(222).



Rosemary Booth Gallogly
Director, Department of Revenue

December 23, 2014

RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Month-to-Month Collections

MUNICIPALITY	Month-to-Month			
	October 2014	September 2014	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	-
BRISTOL	2,273	2,032	11.8%	240
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	394	480	-17.9%	(86)
COVENTRY	4,181	4,045	3.4%	136
CRANSTON	367	332	10.6%	35
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	15	19	-19.5%	(4)
EAST PROVIDENCE	1,920	1,854	3.6%	66
EXETER	-	-	n/a	-
FOSTER	-	53	-100.0%	(53)
GLOCESTER	120	90	33.0%	30
HOPKINTON	-	-	n/a	-
JAMESTOWN	459	594	-22.7%	(135)
JOHNSTON	422	360	17.1%	62
LINCOLN	4,410	4,063	8.5%	347
LITTLE COMPTON	-	82	-100.0%	(82)
MIDDLETOWN	31,540	40,594	-22.3%	(9,054)
NARRAGANSETT	2,077	3,905	-46.8%	(1,828)
NEWPORT	135,082	150,352	-10.2%	(15,270)
NEW SHOREHAM	1,763	14,971	-88.2%	(13,208)
NORTH KINGSTOWN	3,375	3,663	-7.9%	(288)
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	94	155	-39.5%	(61)
PAWTUCKET	2,206	1,831	20.5%	376
PORTSMOUTH	344	400	-14.1%	(56)
PROVIDENCE	93,006	83,154	11.8%	9,852
RICHMOND	281	-	n/a	281
SCITUATE	378	412	-8.1%	(34)
SMITHFIELD	6,370	5,776	10.3%	595
SOUTH KINGSTOWN	4,813	5,881	-18.2%	(1,068)
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	45,294	44,208	2.5%	1,085
WESTERLY	14,266	24,305	-41.3%	(10,039)
WEST GREENWICH	1,420	4,347	-67.3%	(2,926)
WEST WARWICK	4,720	4,849	-2.7%	(129)
WOONSOCKET	2,492	2,019	23.5%	473
Total	\$ 364,082	\$ 404,825	-10.1%	\$ (40,743)

RHOSE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Year-over-Year Collections

MUNICIPALITY	Year-over-Year			
	October 2014	October 2013	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	-
BRISTOL	2,273	1,294	75.6%	978
BURRILLVILLE	-		n/a	-
CENTRAL FALLS	-		n/a	-
CHARLESTOWN	394	391	0.8%	3
COVENTRY	4,181	3,370	24.1%	811
CRANSTON	367	404	-9.3%	(38)
CUMBERLAND	-		n/a	-
EAST GREENWICH	15	17	-9.3%	(2)
EAST PROVIDENCE	1,920	1,755	9.4%	165
EXETER	-		n/a	-
FOSTER	-		n/a	-
GLOCESTER	120	107	11.7%	13
HOPKINTON	-		n/a	-
JAMESTOWN	459	381	20.6%	78
JOHNSTON	422	514	-17.9%	(92)
LINCOLN	4,410	4,257	3.6%	153
LITTLE COMPTON	-	11	-100.0%	(11)
MIDDLETOWN	31,540	25,135	25.5%	6,406
NARRAGANSETT	2,077	2,877	-27.8%	(799)
NEWPORT	135,082	104,108	29.8%	30,975
NEW SHOREHAM	1,763	3,974	-55.6%	(2,211)
NORTH KINGSTOWN	3,375	3,090	9.2%	286
NORTH PROVIDENCE	-		n/a	-
NORTH SMITHFIELD	94	85	10.1%	9
PAWTUCKET	2,206	2,344	-5.9%	(137)
PORTSMOUTH	344	228	50.6%	116
PROVIDENCE	93,006	88,537	5.0%	4,469
RICHMOND	281	124	125.7%	156
SCITUATE	378	22	1619.8%	356
SMITHFIELD	6,370	5,786	10.1%	585
SOUTH KINGSTOWN	4,813	4,523	6.4%	290
TIVERTON	-		n/a	-
WARREN	-		n/a	-
WARWICK	45,294	41,548	9.0%	3,746
WESTERLY	14,266	11,168	27.7%	3,098
WEST GREENWICH	1,420	3,744	-62.1%	(2,323)
WEST WARWICK	4,720	4,730	-0.2%	(11)
WOONSOCKET	2,492	2,287	9.0%	205
Total	\$ 364,082	\$ 316,810	14.9%	\$ 47,272

RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Fiscal Year-to-Date Collections

MUNICIPALITY	Fiscal Year-to-Date			
	October 2014	October 2013	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	-
BRISTOL	9,185	8,213	11.8%	972
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	5,803	6,335	-8.4%	(533)
COVENTRY	17,729	16,900	4.9%	829
CRANSTON	1,674	1,896	-11.7%	(222)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	55	72	-24.4%	(18)
EAST PROVIDENCE	8,433	7,691	9.6%	741
EXETER	-	-	n/a	-
FOSTER	53	32	65.6%	21
GLOCESTER	356	453	-21.4%	(97)
HOPKINTON	-	-	n/a	-
JAMESTOWN	3,037	2,215	37.1%	822
JOHNSTON	1,604	1,400	14.5%	203
LINCOLN	17,141	15,903	7.8%	1,238
LITTLE COMPTON	113	1,718	-93.4%	(1,605)
MIDDLETOWN	192,203	171,527	12.1%	20,676
NARRAGANSETT	26,101	25,254	3.4%	848
NEWPORT	531,476	489,775	8.5%	41,702
NEW SHOREHAM	92,780	90,288	2.8%	2,493
NORTH KINGSTOWN	16,639	15,951	4.3%	688
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	444	421	5.6%	23
PAWTUCKET	9,208	9,056	1.7%	152
PORTSMOUTH	3,788	2,543	49.0%	1,246
PROVIDENCE	336,724	328,284	2.6%	8,440
RICHMOND	831	676	23.0%	155
SCITUATE	1,106	652	69.7%	454
SMITHFIELD	25,268	25,991	-2.8%	(722)
SOUTH KINGSTOWN	31,461	28,661	9.8%	2,800
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	190,823	173,754	9.8%	17,070
WESTERLY	148,644	126,336	17.7%	22,309
WEST GREENWICH	16,252	17,214	-5.6%	(962)
WEST WARWICK	21,223	19,405	9.4%	1,819
WOONSOCKET	9,623	8,400	14.6%	1,223
Total	\$ 1,719,780	\$ 1,597,015	7.7%	\$ 122,765