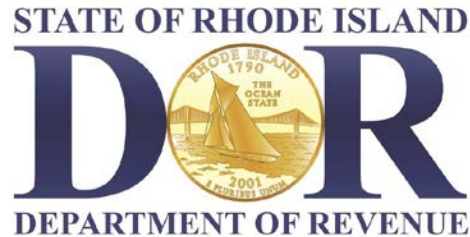


STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
GOVERNOR LINCOLN D. CHAFEE



Office of Revenue Analysis

**State of Rhode Island Monthly Local Hotel Report
FY 2015 Local 1.0 Percent Collections July 2014**

Beginning in July 2010, the Rhode Island Department of Revenue will issue a monthly report on the collection and distribution of the local 1.0 percent hotel tax. The report is meant to be descriptive and does not purport to project or assess the collection of the local 1.0 percent hotel tax. The report provides data by municipality on the month-to-month, year-over-year, and fiscal year-to-date-over-fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage and nominal changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, July 2014 local 1.0 percent hotel tax collections totaled \$428,292 or 28.2 percent more than the \$334,022 collected in June 2014. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between July 2014 and June 2014 were: Narragansett, 119.7 percent; Bristol, 115.0 percent; Westerly, 97.7 percent; Charlestown, 97.1 percent; and New Shoreham, 95.6 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between July 2014 and June 2014 were: East Greenwich and Scituate, -100.0 percent; Glocester, -73.2 percent; North Smithfield, -9.7 percent; and Little Compton, -7.4 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between July 2014 and June 2014 were: Westerly, \$24,417; Middletown, \$17,508; New Shoreham, \$17,331; Newport, \$15,601; and Narragansett, \$5,063. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between July 2014 and June 2014: Providence, \$(285); Scituate, \$(271); Glocester, \$(102); East Greenwich, \$(54); and North Smithfield, \$(10).

Analysis of Year-over-Year Collections by Month

On a statewide basis, July 2014 local 1.0 percent hotel tax collections totaled \$428,292 or 2.8 percent more than the \$416,513 collected in July 2013. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between July 2014 and July 2013 were: Jamestown, 34.8 percent; Woonsocket, 26.9 percent; Richmond, 26.0 percent; Johnston, 19.7 percent; and Westerly, 18.1 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between July 2014 and July 2013 were: East Greenwich and Scituate, -100.0 percent; Little Compton, -97.9 percent; Glocester, -67.6 percent; and North Smithfield, -36.9 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between July 2014 and July 2013 were: Westerly, \$7,574; Warwick, \$7,294; Middletown, \$3,390; Providence, \$3,234; and New Shoreham, \$1,008. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between July 2014 and July 2013 were: Newport, \$(12,027); Little Compton, \$(1,464); Bristol, \$(401); Narragansett, \$(221); and Scituate, \$(194).

Analysis of Fiscal Year-to-Date Collections through July

In the first month of the fiscal year, the analysis of fiscal year-to-date collections through July is the same as the analysis of year-over-year collections by month. Thus, no additional analysis on the local 1.0 percent hotel tax is possible at this time.



Rosemary Booth Gallogly
Director, Department of Revenue

September 18, 2014

RHODE ISLAND MONTHLY LOCAL 1.0% HOTEL REPORT
Month-to-Month Collections

MUNICIPALITY	Month-to-Month			
	July 2014	June 2014	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	-
BRISTOL	3,774	1,756	115.0%	2,018
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	2,204	1,119	97.1%	1,086
COVENTRY	4,673	3,824	22.2%	849
CRANSTON	477	305	56.6%	172
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	-	54	-100.0%	(54)
EAST PROVIDENCE	2,237	1,964	13.9%	273
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	37	139	-73.2%	(102)
HOPKINTON	-	-	n/a	-
JAMESTOWN	865	520	66.1%	344
JOHNSTON	371	350	5.9%	21
LINCOLN	4,374	4,045	8.1%	329
LITTLE COMPTON	31	33	-7.4%	(2)
MIDDLETOWN	57,871	40,363	43.4%	17,508
NARRAGANSETT	9,294	4,231	119.7%	5,063
NEWPORT	89,964	74,363	21.0%	15,601
NEW SHOREHAM	35,454	18,123	95.6%	17,331
NORTH KINGSTOWN	4,663	3,712	25.6%	951
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	93	103	-9.7%	(10)
PAWTUCKET	2,687	2,263	18.7%	424
PORTSMOUTH	1,450	1,240	16.9%	210
PROVIDENCE	78,239	78,524	-0.4%	(285)
RICHMOND	268	177	51.6%	91
SCITUATE	-	271	-100.0%	(271)
SMITHFIELD	6,347	6,138	3.4%	209
SOUTH KINGSTOWN	9,756	7,536	29.5%	2,220
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	50,462	46,246	9.1%	4,216
WESTERLY	49,399	24,982	97.7%	24,417
WEST GREENWICH	4,971	4,424	12.4%	547
WEST WARWICK	5,688	4,759	19.5%	929
WOONSOCKET	2,644	2,459	7.5%	185
Total	\$ 428,292	\$ 334,022	28.2%	\$ 94,270

RHOSE ISLAND MONTHLY LOCAL 1.0% HOTEL REPORT
Year-over-Year and Fiscal Year-to-Date Collections

MUNICIPALITY	Year-over-Year and Fiscal Year-to-Date			
	July 2014	July 2013	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	-
BRISTOL	3,774	4,175	-9.6%	(401)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	2,204	2,386	-7.6%	(182)
COVENTRY	4,673	4,421	5.7%	252
CRANSTON	477	568	-16.0%	(91)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	-	31	-100.0%	(31)
EAST PROVIDENCE	2,237	2,257	-0.9%	(20)
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	37	115	-67.6%	(78)
HOPKINTON	-	-	n/a	-
JAMESTOWN	865	641	34.8%	223
JOHNSTON	371	310	19.7%	61
LINCOLN	4,374	3,831	14.2%	543
LITTLE COMPTON	31	1,494	-97.9%	(1,464)
MIDDLETOWN	57,871	54,481	6.2%	3,390
NARRAGANSETT	9,294	9,515	-2.3%	(221)
NEWPORT	89,964	101,991	-11.8%	(12,027)
NEW SHOREHAM	35,454	34,445	2.9%	1,008
NORTH KINGSTOWN	4,663	4,802	-2.9%	(139)
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	93	148	-36.9%	(55)
PAWTUCKET	2,687	2,300	16.8%	387
PORTSMOUTH	1,450	1,270	14.1%	179
PROVIDENCE	78,239	75,005	4.3%	3,234
RICHMOND	268	213	26.0%	55
SCITUATE	-	194	-100.0%	(194)
SMITHFIELD	6,347	5,952	6.6%	395
SOUTH KINGSTOWN	9,756	8,923	9.3%	832
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	50,462	43,169	16.9%	7,294
WESTERLY	49,399	41,825	18.1%	7,574
WEST GREENWICH	4,971	4,895	1.6%	76
WEST WARWICK	5,688	5,073	12.1%	614
WOONSOCKET	2,644	2,082	26.9%	561
Total	\$ 428,292	\$ 416,513	2.8%	\$ 11,778