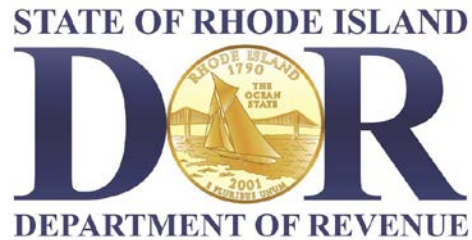


STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
Governor Gina M. Raimondo



Office of Revenue Analysis

**State of Rhode Island Monthly Local Hotel Report
FY 2015 Local 1.0 Percent Collections February 2015**

Beginning in June 2010, the Rhode Island Department of Revenue will issue a monthly report on the collection and distribution of the local 1.0 percent hotel tax. The report is meant to be descriptive and does not purport to project or assess the collection of the local 1.0 percent hotel tax. The report provides data by municipality on the month-to-month, year-over-year, and fiscal year-to-date-over-fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage and nominal changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, February 2015 local 1.0 percent hotel tax collections totaled \$141,220 or 1.2 percent less than the \$142,890 collected in January 2015. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between February 2015 and January 2015 were: Jamestown, 458.4 percent; New Shoreham, 108.1 percent; Glocester, 96.2 percent; Cranston, 40.3 percent; and North Smithfield, 33.6 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between February 2015 and January 2015 were: Foster and Little Compton, -100.0 percent; Portsmouth, -28.9 percent; Newport, -17.2 percent; and East Greenwich, -13.9 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between February 2015 and January 2015 were: Warwick, \$3,735; Middletown, \$871; Coventry, \$459; West Warwick, \$357; and Lincoln, \$339. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between February 2015 and January 2015: Newport, \$(4,458); Providence, \$(3,844); South Kingstown, \$(245); Westerly, \$(90); and East Providence, \$(75).

Analysis of Year-over-Year Collections by Month

On a statewide basis, February 2015 local 1.0 percent hotel tax collections totaled \$141,220 or 11.5 percent more than the \$126,603 collected in February 2014. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between February 2015 and February 2014 were: New Shoreham, 194.4 percent; Portsmouth, 163.7 percent; Jamestown, 76.1 percent; West Warwick, 61.8 percent; and North Kingstown, 43.5 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between February 2015 and February 2014 were: Foster and Little Compton, -100.0 percent; East Greenwich, -59.8 percent; Pawtucket, -30.8 percent; and North Smithfield, -29.3 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between February 2015 and February 2014 were: Warwick, \$4,936; Providence, \$4,254; Newport, \$3,412; West Warwick, \$1,087; and North Kingstown, \$638. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between February 2015 and February 2014 were: Pawtucket, \$(630); Westerly, \$(349); Bristol, \$(200); South Kingstown, \$(192); and Foster \$(46).

Analysis of Fiscal Year-to-Date Collections through February

On a statewide basis, fiscal year-to-date February 2015 local 1.0 percent hotel tax collections totaled \$2.38 million or 8.0 percent more than the \$2.21 million collected in fiscal year-to-date February 2014. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between fiscal year-to-date February 2015 and fiscal year-to-date February 2014 were: Portsmouth, 47.5 percent; Jamestown and Johnston, 29.3 percent; Scituate, 28.9 percent; and Richmond, 25.7 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between fiscal year-to-date February 2015 and fiscal year-to-date February 2014 were: Little Compton, -91.2 percent; East Greenwich, -36.2 percent; Glocester, -23.6 percent; North Smithfield, -10.1 percent; and Cranston, -8.9 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between fiscal year-to-date February 2015 and fiscal year-to-date February 2014 were: Newport, \$47,579; Providence, \$38,666; Westerly, \$25,642; Warwick, \$25,266; and Middletown, \$23,957. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between fiscal year-to-date February 2015 and fiscal year-to-date February 2014 were: New Shoreham, \$(2,372); Little Compton, \$(1,615); West Greenwich, \$(1,368); Pawtucket, \$(644); and Charlestown, \$(425).



David M. Sullivan
Acting Director, Department of Revenue
April 30, 2015

RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Month-to-Month Collections

MUNICIPALITY	Month-to-Month			
	February 2015	January 2015	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	-
BRISTOL	576	471	22.2%	105
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	161	142	13.8%	20
COVENTRY	2,271	1,812	25.3%	459
CRANSTON	280	200	40.3%	80
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	13	16	-13.9%	(2)
EAST PROVIDENCE	1,192	1,267	-5.9%	(75)
EXETER	-	-	n/a	-
FOSTER	-	4	-100.0%	(4)
GLOCESTER	73	37	96.2%	36
HOPKINTON	-	-	n/a	-
JAMESTOWN	128	23	458.4%	105
JOHNSTON	229	226	1.2%	3
LINCOLN	3,468	3,129	10.8%	339
LITTLE COMPTON	-	16	-100.0%	(16)
MIDDLETOWN	7,067	6,197	14.0%	871
NARRAGANSETT	324	289	11.8%	34
NEWPORT	21,521	25,980	-17.2%	(4,458)
NEW SHOREHAM	652	313	108.1%	339
NORTH KINGSTOWN	2,105	2,038	3.3%	67
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	100	75	33.6%	25
PAWTUCKET	1,412	1,280	10.3%	132
PORTSMOUTH	60	84	-28.9%	(24)
PROVIDENCE	51,177	55,021	-7.0%	(3,844)
RICHMOND	83	79	4.4%	4
SCITUATE	141	152	-7.5%	(11)
SMITHFIELD	4,142	3,916	5.8%	226
SOUTH KINGSTOWN	2,449	2,694	-9.1%	(245)
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	31,483	27,748	13.5%	3,735
WESTERLY	3,166	3,256	-2.8%	(90)
WEST GREENWICH	2,677	2,476	8.1%	201
WEST WARWICK	2,847	2,489	14.4%	357
WOONSOCKET	1,425	1,461	-2.5%	(37)
Total	\$ 141,220	\$ 142,890	-1.2%	\$ (1,670)

RHOSE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Year-over-Year Collections

MUNICIPALITY	Year-over-Year			
	February 2015	February 2014	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	-
BRISTOL	576	775	-25.8%	(200)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	161	127	27.6%	35
COVENTRY	2,271	2,086	8.9%	186
CRANSTON	280	235	19.3%	45
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	13	33	-59.8%	(20)
EAST PROVIDENCE	1,192	1,201	-0.7%	(9)
EXETER	-	-	n/a	-
FOSTER	-	46	-100.0%	(46)
GLOCESTER	73	68	7.1%	5
HOPKINTON	-	-	n/a	-
JAMESTOWN	128	73	76.1%	55
JOHNSTON	229	173	32.2%	56
LINCOLN	3,468	3,181	9.0%	287
LITTLE COMPTON	-	6	-100.0%	(6)
MIDDLETOWN	7,067	6,791	4.1%	276
NARRAGANSETT	324	319	1.5%	5
NEWPORT	21,521	18,110	18.8%	3,412
NEW SHOREHAM	652	221	194.4%	430
NORTH KINGSTOWN	2,105	1,467	43.5%	638
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	100	142	-29.3%	(41)
PAWTUCKET	1,412	2,042	-30.8%	(630)
PORTSMOUTH	60	23	163.7%	37
PROVIDENCE	51,177	46,923	9.1%	4,254
RICHMOND	83	70	18.6%	13
SCITUATE	141	115	22.8%	26
SMITHFIELD	4,142	4,062	2.0%	80
SOUTH KINGSTOWN	2,449	2,641	-7.3%	(192)
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	31,483	26,547	18.6%	4,936
WESTERLY	3,166	3,515	-9.9%	(349)
WEST GREENWICH	2,677	2,446	9.4%	231
WEST WARWICK	2,847	1,759	61.8%	1,087
WOONSOCKET	1,425	1,408	1.2%	16
Total	\$ 141,220	\$ 126,603	11.5%	\$ 14,617

RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Fiscal Year-to-Date Collections

MUNICIPALITY	Fiscal Year-to-Date			
	February 2015	February 2014	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	-
BRISTOL	11,311	10,846	4.3%	465
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	6,372	6,797	-6.2%	(425)
COVENTRY	25,836	23,182	11.4%	2,654
CRANSTON	2,535	2,783	-8.9%	(248)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	116	181	-36.2%	(66)
EAST PROVIDENCE	13,678	11,963	14.3%	1,715
EXETER	-	-	n/a	-
FOSTER	73	78	-7.0%	(5)
GLOCESTER	574	751	-23.6%	(177)
HOPKINTON	-	-	n/a	-
JAMESTOWN	3,568	2,760	29.3%	808
JOHNSTON	2,606	2,015	29.3%	591
LINCOLN	29,522	27,925	5.7%	1,597
LITTLE COMPTON	155	1,771	-91.2%	(1,615)
MIDDLETOWN	225,323	201,366	11.9%	23,957
NARRAGANSETT	27,830	26,709	4.2%	1,121
NEWPORT	699,630	652,052	7.3%	47,579
NEW SHOREHAM	95,012	97,384	-2.4%	(2,372)
NORTH KINGSTOWN	24,727	22,341	10.7%	2,386
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	775	862	-10.1%	(87)
PAWTUCKET	14,503	15,146	-4.2%	(644)
PORTSMOUTH	4,083	2,768	47.5%	1,315
PROVIDENCE	565,504	526,838	7.3%	38,666
RICHMOND	1,159	922	25.7%	237
SCITUATE	1,778	1,379	28.9%	399
SMITHFIELD	41,399	40,626	1.9%	773
SOUTH KINGSTOWN	42,410	38,616	9.8%	3,794
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	305,610	280,344	9.0%	25,266
WESTERLY	166,834	141,192	18.2%	25,642
WEST GREENWICH	25,254	26,621	-5.1%	(1,368)
WEST WARWICK	31,577	27,175	16.2%	4,402
WOONSOCKET	14,871	13,734	8.3%	1,137
Total	\$ 2,384,624	\$ 2,207,129	8.0%	\$ 177,495