

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
GOVERNOR LINCOLN D. CHAFEE



DEPARTMENT OF REVENUE
Office of Revenue Analysis

State of Rhode Island Monthly Hotel Report
FY 2014 1.0 Percent Local Collections May 2014

Beginning in August 2010, the Rhode Island Department of Revenue will issue a monthly report on the collection and distribution of the 1.0 percent local hotel tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local hotel tax. The report provides data by municipality on the month-to-month, year-over-year, and fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage and nominal changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, May 2014 local 1.0 percent hotel tax collections totaled \$270,851 or 63.1 percent more than the \$166,093 collected in April 2014. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between May 2014 and April 2014 were: New Shoreham, 462.6 percent; Pawtucket, 366.7 percent; Portsmouth, 286.7 percent; Narragansett, 171.6 percent; and Jamestown, 141.2 percent. The two communities with a percentage decrease in local 1.0 percent hotel tax collections between May 2014 and April 2014 were: East Greenwich, -3.2 percent; and Gloucester, -1.4 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between May 2014 and April 2014 were: Providence, \$35,973; Newport, \$18,654; Warwick, \$13,863; Middletown, \$10,274; and Westerly, \$5,955. The three communities with a decrease in local 1.0 percent hotel tax collections between May 2014 and April 2014 were: Scituate, \$(194); and East Greenwich and Gloucester, \$(1).

Analysis of Year-over-Year Collections by Month

On a statewide basis, May 2014 local 1.0 percent hotel tax collections totaled \$270,851 or 17.5 percent more than the \$230,579 collected in May 2013. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between May 2014 and May 2013

were: Jamestown, 77.4 percent; East Providence, 71.5 percent; Portsmouth, 49.9 percent; Providence, 45.5 percent; and North Smithfield, 41.7 percent. It should be noted that due to a posting error in FY 2013, May 2013 Providence receipts were understated. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between May 2014 and May 2013 were: Little Compton, -92.9 percent; Glocester, -33.5 percent; Smithfield, -26.8 percent; Narragansett, -25.3 percent; and Charlestown, -17.1 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between May 2014 and May 2013 were: Providence, \$30,081; Warwick, \$5,114; Middletown, \$2,882; West Warwick, \$1,209; and East Providence, \$873. It should be noted that due to a posting error in FY 2013, May 2013 Providence receipts were understated. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between May 2014 and May 2013 were: Smithfield, \$(2,278); Narragansett, \$(778); Bristol, \$(262); Little Compton, \$(231); and Charlestown, \$(112).

Analysis of Fiscal Year-to-Date Collections through May

On a statewide basis, fiscal year-to-date May 2014 local 1.0 percent hotel tax collections totaled \$2.80 million or 5.2 percent more than the \$2.67 million collected in fiscal year-to-date May 2013. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between fiscal year-to-date May 2014 and fiscal year-to-date May 2013 were: Foster, 184.4 percent; East Greenwich, 53.6 percent; Scituate, 49.5 percent; Glocester, 32.6 percent; and East Providence, 21.9 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between fiscal year-to-date May 2014 and fiscal year-to-date May 2013 were: Little Compton, -59.4 percent; Woonsocket, -22.1 percent; Richmond, -9.2 percent; North Smithfield, -8.7 percent; and Narragansett, -7.4 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between fiscal year-to-date May 2014 and fiscal year-to-date May 2013 were: Providence, \$38,590; Westerly, \$22,686; Middletown, \$21,727; Newport, \$18,936; and Warwick, \$13,001. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between fiscal year-to-date May 2014 and fiscal year-to-date May 2013 were: Woonsocket, \$(5,526); Little Compton, \$(2,642); Narragansett, \$(2,432); Jamestown, \$(241); and Bristol, \$(227).



Rosemary Booth Gallogly
Director, Department of Revenue

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RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Month-to-Month Collections

MUNICIPALITY	Month-to-Month			
	May 2014	April 2014	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	1,570	914	71.8%	656
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	543	230	136.1%	313
COVENTRY	3,317	2,073	60.0%	1,244
CRANSTON	347	249	39.2%	98
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	26	27	-3.2%	(1)
EAST PROVIDENCE	2,093	1,141	83.5%	952
EXETER	-	-	n/a	-
FOSTER	16	-	n/a	16
GLOCESTER	86	87	-1.4%	(1)
HOPKINTON	-	-	n/a	-
JAMESTOWN	358	149	141.2%	210
JOHNSTON	316	252	25.1%	63
LINCOLN	4,249	3,659	16.1%	590
LITTLE COMPTON	18	8	115.8%	10
MIDDLETOWN	24,807	14,533	70.7%	10,274
NARRAGANSETT	2,302	847	171.6%	1,454
NEWPORT	41,623	22,969	81.2%	18,654
NEW SHOREHAM	6,620	1,177	462.6%	5,443
NORTH KINGSTOWN	3,019	2,125	42.1%	894
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	147	95	55.1%	52
PAWTUCKET	2,242	480	366.7%	1,762
PORTSMOUTH	563	146	286.7%	417
PROVIDENCE	96,200	60,227	59.7%	35,973
RICHMOND	176	112	57.5%	64
SCITUATE	-	194	n/a	(194)
SMITHFIELD	6,219	4,647	33.8%	1,572
SOUTH KINGSTOWN	5,625	3,887	44.7%	1,737
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	45,383	31,520	44.0%	13,863
WESTERLY	11,974	6,018	99.0%	5,955
WEST GREENWICH	3,959	2,882	37.4%	1,077
WEST WARWICK	4,807	3,579	34.3%	1,228
WOONSOCKET	2,247	1,865	20.5%	382
Total	\$ 270,851	\$ 166,093	63.1%	\$ 104,758

RHOSE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Year-over-Year Collections

MUNICIPALITY	Year-over-Year			
	May 2014	May 2013	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	1,570	1,833	-14.3%	(262)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	543	655	-17.1%	(112)
COVENTRY	3,317	3,301	0.5%	16
CRANSTON	347	371	-6.6%	(24)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	26	22	15.7%	4
EAST PROVIDENCE	2,093	1,220	71.5%	873
EXETER	-	-	n/a	-
FOSTER	16	-	n/a	16
GLOCESTER	86	129	-33.5%	(43)
HOPKINTON	-	-	n/a	-
JAMESTOWN	358	202	77.4%	156
JOHNSTON	316	293	7.7%	23
LINCOLN	4,249	3,937	7.9%	311
LITTLE COMPTON	18	249	-92.9%	(231)
MIDDLETOWN	24,807	21,925	13.1%	2,882
NARRAGANSETT	2,302	3,080	-25.3%	(778)
NEWPORT	41,623	41,092	1.3%	531
NEW SHOREHAM	6,620	6,632	-0.2%	(12)
NORTH KINGSTOWN	3,019	2,448	23.3%	571
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	147	104	41.7%	43
PAWTUCKET	2,242	1,895	18.3%	347
PORTSMOUTH	563	375	49.9%	187
PROVIDENCE	96,200	66,119	45.5%	30,081
RICHMOND	176	146	21.1%	31
SCITUATE	-	-	n/a	-
SMITHFIELD	6,219	8,497	-26.8%	(2,278)
SOUTH KINGSTOWN	5,625	4,940	13.9%	684
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	45,383	40,270	12.7%	5,114
WESTERLY	11,974	11,765	1.8%	209
WEST GREENWICH	3,959	3,532	12.1%	427
WEST WARWICK	4,807	3,598	33.6%	1,209
WOONSOCKET	2,247	1,949	15.3%	298
Total	\$ 270,851	\$ 230,579	17.5%	\$ 40,272

RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Fiscal Year-to-Date Collections

MUNICIPALITY	Fiscal Year-to-Date			
	May 2014	May 2013	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	14,048	14,275	-1.6%	(227)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	7,706	7,477	3.1%	230
COVENTRY	30,262	25,649	18.0%	4,612
CRANSTON	3,580	3,479	2.9%	101
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	316	206	53.6%	110
EAST PROVIDENCE	16,409	13,458	21.9%	2,950
EXETER	-	-	n/a	-
FOSTER	104	37	184.4%	67
GLOCESTER	1,009	761	32.6%	248
HOPKINTON	-	-	n/a	-
JAMESTOWN	3,350	3,591	-6.7%	(241)
JOHNSTON	2,815	3,006	-6.4%	(191)
LINCOLN	39,627	37,800	4.8%	1,827
LITTLE COMPTON	1,802	4,444	-59.4%	(2,642)
MIDDLETOWN	249,527	227,799	9.5%	21,727
NARRAGANSETT	30,230	32,662	-7.4%	(2,432)
NEWPORT	741,623	722,687	2.6%	18,936
NEW SHOREHAM	107,983	97,000	11.3%	10,983
NORTH KINGSTOWN	29,240	27,583	6.0%	1,656
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	1,181	1,293	-8.7%	(113)
PAWTUCKET	19,813	18,386	7.8%	1,427
PORTSMOUTH	3,673	3,083	19.1%	590
PROVIDENCE	747,072	708,483	5.4%	38,590
RICHMOND	1,285	1,416	-9.2%	(130)
SCITUATE	1,788	1,196	49.5%	592
SMITHFIELD	56,291	53,358	5.5%	2,933
SOUTH KINGSTOWN	51,116	50,147	1.9%	968
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	386,691	373,691	3.5%	13,001
WESTERLY	163,075	140,389	16.2%	22,686
WEST GREENWICH	35,849	35,052	2.3%	797
WEST WARWICK	37,121	32,556	14.0%	4,565
WOONSOCKET	19,494	25,020	-22.1%	(5,526)
Total	\$ 2,804,078	\$ 2,665,984	5.2%	\$ 138,095