

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
GOVERNOR LINCOLN D. CHAFEE



DEPARTMENT OF REVENUE
Office of Revenue Analysis

State of Rhode Island Monthly Hotel Report
FY 2014 1.0 Percent Local Collections June 2014

Beginning in June 2010, the Rhode Island Department of Revenue will issue a monthly report on the collection and distribution of the 1.0 percent local hotel tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local hotel tax. The report provides data by municipality on the month-to-month, year-over-year, and fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage and nominal changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, June 2014 local 1.0 percent hotel tax collections totaled \$334,022 or 23.3 percent more than the \$270,851 collected in May 2014. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between June 2014 and May 2014 were: New Shoreham, 173.8 percent; Portsmouth, 120.3 percent; Westerly, 108.6 percent; East Greenwich, 107.8 percent; and Charlestown, 106.2 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between June 2014 and May 2014 were: North Smithfield, -29.7 percent; Providence, -18.4 percent; Cranston, -12.1 percent; East Providence, -6.2 percent; and Lincoln, -4.8 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between June 2014 and May 2014 were: Newport, \$32,740; Middletown, \$15,556; Westerly, \$13,008; New Shoreham, \$11,503; and Narragansett, \$1,930. The five communities with the largest decrease in local 1.0 percent hotel tax collections between June 2014 and May 2014 were: Providence, \$(17,676); Lincoln, \$(204); East Providence, \$(129); Smithfield, \$(81); and West Warwick, \$(49).

Analysis of Year-over-Year Collections by Month

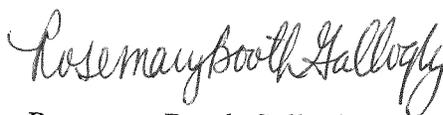
On a statewide basis, June 2014 local 1.0 percent hotel tax collections totaled \$334,022 or 12.9 percent more than the \$295,900 collected in June 2013. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between June 2014 and June 2013 were: Johnston, 2,382.6 percent; Bristol, 392.4 percent; Narragansett, 164.0 percent; Glocester, 152.9 percent; and East Greenwich, 136.0 percent. The three communities with a percentage decrease in local 1.0 percent hotel tax collections between June 2014 and June 2013 were: Cranston, -32.2 percent; Richmond, -1.7 percent; and Coventry, -1.3 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between June 2014 and June 2013 were: Middletown, \$8,546; Newport, \$6,669; Providence, \$4,805; Warwick, \$3,871; and Narragansett, \$2,629. The four communities with a nominal decrease in local 1.0 percent hotel tax collections between June 2014 and June 2013 were: Cranston, \$(145); Coventry, \$(52); Richmond, \$(3); and Foster, \$(2).

Analysis of Fiscal Year-to-Date Collections through June

On a statewide basis, fiscal year-to-date June 2014 local 1.0 percent hotel tax collections totaled \$3.14 million or 5.9 percent more than the \$2.96 million collected in fiscal year-to-date June 2013. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between fiscal year-to-date June 2014 and fiscal year-to-date June 2013 were: Foster, 171.6 percent; East Greenwich, 61.8 percent; Scituate, 41.2 percent; Glocester, 40.7 percent; and Portsmouth, 24.6 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between fiscal year-to-date June 2014 and fiscal year-to-date June 2013 were: Little Compton, -59.0 percent; Woonsocket, -18.7 percent; Richmond, -8.4 percent; North Smithfield, -6.9 percent; and Jamestown, -4.3 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between fiscal year-to-date June 2014 and fiscal year-to-date June 2013 were: Providence, \$43,394; Middletown, \$30,273; Newport, \$25,605; Westerly, \$24,418; and Warwick, \$16,872. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between fiscal year-to-date June 2014 and fiscal year-to-date June 2013 were: Woonsocket, \$(5,057); Little Compton, \$(2,639); Jamestown, \$(173); Richmond, \$(133); and North Smithfield, \$(95).



Rosemary Booth Gallogly
Director, Department of Revenue

August 22, 2014

RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Month-to-Month Collections

MUNICIPALITY	Month-to-Month			
	June 2014	May 2014	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	1,756	1,570	11.8%	185
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	1,119	543	106.2%	576
COVENTRY	3,824	3,317	15.3%	507
CRANSTON	305	347	-12.1%	(42)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	54	26	107.8%	28
EAST PROVIDENCE	1,964	2,093	-6.2%	(129)
EXETER	-	-	n/a	-
FOSTER	-	16	n/a	(16)
GLOCESTER	139	86	61.5%	53
HOPKINTON	-	-	n/a	-
JAMESTOWN	520	358	45.2%	162
JOHNSTON	350	316	10.9%	34
LINCOLN	4,045	4,249	-4.8%	(204)
LITTLE COMPTON	33	18	86.3%	15
MIDDLETOWN	40,363	24,807	62.7%	15,556
NARRAGANSETT	4,231	2,302	83.9%	1,930
NEWPORT	74,363	41,623	78.7%	32,740
NEW SHOREHAM	18,123	6,620	173.8%	11,503
NORTH KINGSTOWN	3,712	3,019	22.9%	693
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	103	147	-29.7%	(44)
PAWTUCKET	2,263	2,242	0.9%	21
PORTSMOUTH	1,240	563	120.3%	677
PROVIDENCE	78,524	96,200	-18.4%	(17,676)
RICHMOND	177	176	0.3%	1
SCITUATE	271	-	n/a	271
SMITHFIELD	6,138	6,219	-1.3%	(81)
SOUTH KINGSTOWN	7,536	5,625	34.0%	1,911
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	46,246	45,383	1.9%	863
WESTERLY	24,982	11,974	108.6%	13,008
WEST GREENWICH	4,424	3,959	11.7%	465
WEST WARWICK	4,759	4,807	-1.0%	(49)
WOONSOCKET	2,459	2,247	9.5%	212
Total	\$ 334,022	\$ 270,851	23.3%	\$ 63,171

RHOSE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Year-over-Year Collections

MUNICIPALITY	Year-over-Year			
	June 2014	June 2013	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	1,756	356	392.4%	1,399
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	1,119	755	48.2%	364
COVENTRY	3,824	3,876	-1.3%	(52)
CRANSTON	305	449	-32.2%	(145)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	54	23	136.0%	31
EAST PROVIDENCE	1,964	1,797	9.3%	167
EXETER	-	-	n/a	-
FOSTER	-	2	n/a	(2)
GLOCESTER	139	55	152.9%	84
HOPKINTON	-	-	n/a	-
JAMESTOWN	520	452	15.1%	68
JOHNSTON	350	14	2382.6%	336
LINCOLN	4,045	4,008	0.9%	36
LITTLE COMPTON	33	31	7.5%	2
MIDDLETOWN	40,363	31,816	26.9%	8,546
NARRAGANSETT	4,231	1,603	164.0%	2,629
NEWPORT	74,363	67,694	9.9%	6,669
NEW SHOREHAM	18,123	15,692	15.5%	2,431
NORTH KINGSTOWN	3,712	3,653	1.6%	58
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	103	86	20.6%	18
PAWTUCKET	2,263	2,077	8.9%	186
PORTSMOUTH	1,240	859	44.3%	381
PROVIDENCE	78,524	73,719	6.5%	4,805
RICHMOND	177	180	-1.7%	(3)
SCITUATE	271	262	3.5%	9
SMITHFIELD	6,138	3,614	69.8%	2,524
SOUTH KINGSTOWN	7,536	6,616	13.9%	920
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	46,246	42,375	9.1%	3,871
WESTERLY	24,982	23,250	7.4%	1,732
WEST GREENWICH	4,424	4,177	5.9%	247
WEST WARWICK	4,759	4,417	7.7%	341
WOONSOCKET	2,459	1,990	23.6%	469
Total	\$ 334,022	\$ 295,900	12.9%	\$ 38,122

RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Fiscal Year-to-Date Collections

MUNICIPALITY	Fiscal Year-to-Date			
	June 2014	June 2013	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	15,804	14,631	8.0%	1,172
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	8,825	8,232	7.2%	593
COVENTRY	34,086	29,526	15.4%	4,560
CRANSTON	3,885	3,929	-1.1%	(44)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	370	229	61.8%	141
EAST PROVIDENCE	18,373	15,256	20.4%	3,117
EXETER	-	-	n/a	-
FOSTER	104	38	171.6%	66
GLOCESTER	1,148	816	40.7%	332
HOPKINTON	-	-	n/a	-
JAMESTOWN	3,870	4,043	-4.3%	(173)
JOHNSTON	3,165	3,020	4.8%	145
LINCOLN	43,671	41,808	4.5%	1,863
LITTLE COMPTON	1,835	4,474	-59.0%	(2,639)
MIDDLETOWN	289,889	259,616	11.7%	30,273
NARRAGANSETT	34,462	34,265	0.6%	197
NEWPORT	815,986	790,380	3.2%	25,605
NEW SHOREHAM	126,106	112,692	11.9%	13,414
NORTH KINGSTOWN	32,951	31,236	5.5%	1,715
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	1,284	1,379	-6.9%	(95)
PAWTUCKET	22,076	20,463	7.9%	1,613
PORTSMOUTH	4,913	3,943	24.6%	971
PROVIDENCE	825,596	782,201	5.5%	43,394
RICHMOND	1,462	1,596	-8.4%	(133)
SCITUATE	2,059	1,458	41.2%	601
SMITHFIELD	62,429	56,971	9.6%	5,457
SOUTH KINGSTOWN	58,652	56,764	3.3%	1,888
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	432,937	416,065	4.1%	16,872
WESTERLY	188,057	163,639	14.9%	24,418
WEST GREENWICH	40,274	39,230	2.7%	1,044
WEST WARWICK	41,880	36,974	13.3%	4,906
WOONSOCKET	21,953	27,010	-18.7%	(5,057)
Total	\$ 3,138,100	\$ 2,961,884	5.9%	\$ 176,216