

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
GOVERNOR LINCOLN D. CHAFEE



DEPARTMENT OF REVENUE
Office of Revenue Analysis

State of Rhode Island Monthly Hotel Report
FY 2014 1.0 Percent Local Collections December 2013

Beginning in August 2010, the Rhode Island Department of Revenue will issue a monthly report on the collection and distribution of the 1.0 percent local hotel tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local hotel tax. The report provides data by municipality on the month-to-month, year-over-year, and fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage and nominal changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, December 2013 local 1.0 percent hotel tax collections totaled \$136,800 or -34.4 percent less than the \$208,572 collected in November 2013. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between December 2013 and November 2013 were: Johnston, 1,141.3 percent; New Shoreham, 372.9 percent; Glocester, 128.2 percent; Bristol, 17.8 percent; and Coventry, 10.9 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between December 2013 and November 2013 were: North Kingstown, -93.7 percent; Portsmouth, -57.1 percent; North Smithfield, -51.9 percent; Newport, -50.6 percent; and Woonsocket, -35.9 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between December 2013 and November 2013 were: New Shoreham, \$4,344; Johnston, \$214; Coventry, \$164; Bristol, \$116; and Glocester, \$71. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between December 2013 and November 2013: Newport, -\$38,553; Providence, -\$21,295; Warwick, -\$5,942; Middletown, -\$2,777; and North Kingstown, -\$1,783.

Analysis of Year-over-Year Collections by Month

On a statewide basis, December 2013 local 1.0 percent hotel tax collections totaled \$136,800 or 1.9 percent more than the \$134,233 collected in December 2012. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between December 2013 and December 2012 were: New Shoreham, 1,504.2 percent; Johnston, 1,005.7 percent; Gloucester, 426.2 percent; Scituate, 199.4 percent; and Narragansett, 88.4 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between December 2013 and December 2012 were: North Kingstown, -93.3 percent; Woonsocket, -44.8 percent; Portsmouth, -35.9 percent; Westerly, -27.9 percent; and Richmond, -27.8 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between December 2013 and December 2012 were: New Shoreham, \$5,166; Newport, \$2,459; Coventry, \$619; Smithfield, \$298; and East Providence, \$241. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between December 2013 and December 2012 were: North Kingstown, -\$1,656; Middletown, -\$1,459; Westerly, -\$1,372; Warwick, -\$1,371; and Woonsocket, -\$858.

Analysis of Fiscal Year-to-Date Collections through December

On a statewide basis, fiscal year-to-date December 2013 local 1.0 percent hotel tax collections totaled \$1.94 million or 5.9 percent more than the \$1.83 million collected in fiscal year-to-date December 2012. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between fiscal year-to-date December 2013 and fiscal year-to-date December 2012 were: Scituate, 51.2 percent; Coventry, 48.6 percent; Gloucester, 34.4 percent; East Greenwich, 25.9 percent; and East Providence, 25.4 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between fiscal year-to-date December 2013 and fiscal year-to-date December 2012 were: Little Compton, -27.8 percent; North Smithfield, -26.4 percent; Woonsocket, -26.3 percent; Richmond, -15.5 percent; and Jamestown, -9.3 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between fiscal year-to-date December 2013 and fiscal year-to-date December 2012 were: Providence, \$20,996; Newport, \$20,290; Westerly, \$19,798; Middletown, \$16,920; and New Shoreham, \$11,345. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between fiscal year-to-date December 2013 and fiscal year-to-date December 2012 were: Woonsocket, -\$3,962; North Kingstown, -\$852; Little Compton, -\$676; Narragansett, -\$647; and Jamestown, -\$267.


Rosemary Booth Gallogly
Director, Department of Revenue

February 18, 2013

RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Month-to-Month Collections

MUNICIPALITY	Month-to-Month			
	December 2013	November 2013	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	-
BRISTOL	766	651	17.8%	116
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	104	102	2.5%	3
COVENTRY	1,668	1,503	10.9%	164
CRANSTON	174	254	-31.7%	(81)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	59	-	n/a	59
EAST PROVIDENCE	891	1,180	-24.5%	(289)
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	126	55	128.2%	71
HOPKINTON	-	-	n/a	-
JAMESTOWN	173	211	-18.2%	(39)
JOHNSTON	233	19	1141.3%	214
LINCOLN	2,639	3,072	-14.1%	(433)
LITTLE COMPTON	-	41	n/a	(41)
MIDDLETOWN	7,418	10,195	-27.2%	(2,777)
NARRAGANSETT	421	519	-18.9%	(98)
NEWPORT	37,707	76,261	-50.6%	(38,553)
NEW SHOREHAM	5,509	1,165	372.9%	4,344
NORTH KINGSTOWN	120	1,903	-93.7%	(1,783)
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	69	144	-51.9%	(75)
PAWTUCKET	1,187	1,580	-24.8%	(392)
PORTSMOUTH	47	110	-57.1%	(63)
PROVIDENCE	40,424	61,720	-34.5%	(21,295)
RICHMOND	70	74	-5.0%	(4)
SCITUATE	261	246	5.8%	14
SMITHFIELD	3,195	3,817	-16.3%	(622)
SOUTH KINGSTOWN	2,016	2,950	-31.7%	(934)
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	22,960	28,902	-20.6%	(5,942)
WESTERLY	3,552	5,333	-33.4%	(1,781)
WEST GREENWICH	2,124	2,360	-10.0%	(237)
WEST WARWICK	1,834	2,560	-28.4%	(726)
WOONSOCKET	1,055	1,645	-35.9%	(591)
Total	\$ 136,800	\$ 208,572	-34.4%	\$ (71,772)

RHOSE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Year-over-Year Collections

MUNICIPALITY	Year-over-Year			
	December 2013	December 2012	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	-
BRISTOL	766	707	8.3%	59
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	104	118	-12.0%	(14)
COVENTRY	1,668	1,049	58.9%	619
CRANSTON	174	167	3.9%	7
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	59	14	n/a	45
EAST PROVIDENCE	891	650	37.1%	241
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	126	24	426.2%	102
HOPKINTON	-	-	n/a	-
JAMESTOWN	173	162	6.4%	10
JOHNSTON	233	21	1005.7%	212
LINCOLN	2,639	2,434	8.4%	205
LITTLE COMPTON	-	-	n/a	-
MIDDLETOWN	7,418	8,877	-16.4%	(1,459)
NARRAGANSETT	421	223	88.4%	197
NEWPORT	37,707	35,248	7.0%	2,459
NEW SHOREHAM	5,509	343	1504.2%	5,166
NORTH KINGSTOWN	120	1,776	-93.3%	(1,656)
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	69	-	n/a	69
PAWTUCKET	1,187	1,250	-5.0%	(62)
PORTSMOUTH	47	74	-35.9%	(26)
PROVIDENCE	40,424	40,703	-0.7%	(279)
RICHMOND	70	97	-27.8%	(27)
SCITUATE	261	87	199.4%	173
SMITHFIELD	3,195	2,897	10.3%	298
SOUTH KINGSTOWN	2,016	2,145	-6.0%	(130)
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	22,960	24,330	-5.6%	(1,371)
WESTERLY	3,552	4,924	-27.9%	(1,372)
WEST GREENWICH	2,124	2,221	-4.4%	(97)
WEST WARWICK	1,834	1,777	3.2%	57
WOONSOCKET	1,055	1,913	-44.8%	(858)
Total	\$ 136,800	\$ 134,233	1.9%	\$ 2,567

RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Fiscal Year-to-Date Collections

MUNICIPALITY	Fiscal Year-to-Date			
	December 2013	December 2012	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	-
BRISTOL	9,630	8,616	11.8%	1,014
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	6,541	6,140	6.5%	401
COVENTRY	20,072	13,506	48.6%	6,566
CRANSTON	2,324	2,230	4.2%	94
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	131	104	25.9%	27
EAST PROVIDENCE	9,763	7,783	25.4%	1,979
EXETER	-	-	n/a	-
FOSTER	32	-	n/a	32
GLOCESTER	634	471	34.4%	162
HOPKINTON	-	-	n/a	-
JAMESTOWN	2,599	2,865	-9.3%	(267)
JOHNSTON	1,652	1,736	-4.8%	(84)
LINCOLN	21,614	20,623	4.8%	991
LITTLE COMPTON	1,760	2,435	-27.8%	(676)
MIDDLETOWN	189,139	172,219	9.8%	16,920
NARRAGANSETT	26,193	26,840	-2.4%	(647)
NEWPORT	603,743	583,453	3.5%	20,290
NEW SHOREHAM	96,962	85,617	13.3%	11,345
NORTH KINGSTOWN	17,973	18,825	-4.5%	(852)
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	634	862	-26.4%	(228)
PAWTUCKET	11,824	10,977	7.7%	847
PORTSMOUTH	2,700	2,490	8.4%	210
PROVIDENCE	430,428	409,432	5.1%	20,996
RICHMOND	819	969	-15.5%	(150)
SCITUATE	1,159	767	51.2%	392
SMITHFIELD	33,003	29,143	13.2%	3,859
SOUTH KINGSTOWN	33,627	33,684	-0.2%	(57)
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	225,616	220,761	2.2%	4,855
WESTERLY	135,220	115,422	17.2%	19,798
WEST GREENWICH	21,698	21,929	-1.1%	(231)
WEST WARWICK	23,799	20,023	18.9%	3,776
WOONSOCKET	11,100	15,062	-26.3%	(3,962)
Total	\$ 1,942,387	\$ 1,834,986	5.9%	\$ 107,401