

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
GOVERNOR LINCOLN D. CHAFEE



DEPARTMENT OF REVENUE
Office of Revenue Analysis

State of Rhode Island Monthly Hotel Report
FY 2014 1.0 Percent Local Collections April 2014

Beginning in August 2010, the Rhode Island Department of Revenue will issue a monthly report on the collection and distribution of the 1.0 percent local hotel tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local hotel tax. The report provides data by municipality on the month-to-month, year-over-year, and fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage and nominal changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, April 2014 local 1.0 percent hotel tax collections totaled \$166,093 or 3.8 percent more than the \$160,005 collected in March 2014. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between April 2014 and March 2014 were: West Warwick, 129.6 percent; Narragansett, 127.7 percent; Jamestown, 79.6 percent; Charlestown, 67.5 percent; and Little Compton, 65.0 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between April 2014 and March 2014 were: Pawtucket, -75.3 percent; East Greenwich, -67.9 percent; New Shoreham, -58.0 percent; Portsmouth, -25.9 percent; and Scituate, -9.7 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between April 2014 and March 2014 were: Middletown, \$5,713; Westerly, \$2,128; Warwick, \$2,076; West Warwick, \$2,020; and South Kingstown, \$899. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between April 2014 and March 2014: Providence, \$(3,581); Newport, \$(2,010); New Shoreham, \$(1,625); Pawtucket, \$(1,463); and Smithfield, \$(151).

Analysis of Year-over-Year Collections by Month

On a statewide basis, April 2014 local 1.0 percent hotel tax collections totaled \$166,093 or -12.1 percent less than the \$188,953 collected in April 2013. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between April 2014 and April 2013 were: Portsmouth, 120.0 percent; Glocester, 109.9 percent; Scituate, 81.6 percent; West Warwick, 43.1 percent; and Cranston, 41.8 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between April 2014 and April 2013 were: Little Compton, -72.3 percent; Pawtucket, -66.3 percent; New Shoreham, -64.2 percent; Johnston, -54.0 percent; and Narragansett, -53.4 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between April 2014 and April 2013 were: Middletown, \$1,740; Warwick, \$1,348; West Warwick, \$1,079; Westerly, \$563; and South Kingstown, \$443. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between April 2014 and April 2013 were: Providence, \$(15,608); Newport, \$(6,594); New Shoreham, \$(2,109); Narragansett, \$(970); and Pawtucket, \$(946).

Analysis of Fiscal Year-to-Date Collections through April

On a statewide basis, fiscal year-to-date April 2014 local 1.0 percent hotel tax collections totaled \$2.53 million or 4.0 percent more than the \$2.44 million collected in fiscal year-to-date April 2013. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between fiscal year-to-date April 2014 and fiscal year-to-date April 2013 were: Foster, 141.4 percent; East Greenwich, 58.2 percent; Scituate, 49.5 percent; Glocester, 46.1 percent; and Coventry, 20.6 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between fiscal year-to-date April 2014 and fiscal year-to-date April 2013 were: Little Compton, -57.5 percent; Woonsocket, -25.2 percent; North Smithfield, -13.1 percent; Richmond, -12.7 percent; and Jamestown, -11.7 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between fiscal year-to-date April 2014 and fiscal year-to-date April 2013 were: Westerly, \$22,477; Middletown, \$18,845; Newport, \$18,406; New Shoreham, \$10,995; and Providence, \$8,509. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between fiscal year-to-date April 2014 and fiscal year-to-date April 2013 were: Woonsocket, \$(5,824); Little Compton, \$(2,410); Narragansett, \$(1,654); Jamestown, \$(398); and Johnston, \$(214).



Rosemary Booth Gallogly
Director, Department of Revenue

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RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Month-to-Month Collections

MUNICIPALITY	Month-to-Month			
	April 2014	March 2014	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	914	718	27.4%	196
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	230	137	67.5%	93
COVENTRY	2,073	1,689	22.7%	384
CRANSTON	249	201	23.7%	48
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	27	83	-67.9%	(56)
EAST PROVIDENCE	1,141	1,212	-5.9%	(71)
EXETER	-	-	n/a	-
FOSTER	-	10	n/a	(10)
GLOCESTER	87	85	3.2%	3
HOPKINTON	-	-	n/a	-
JAMESTOWN	149	83	79.6%	66
JOHNSTON	252	231	9.2%	21
LINCOLN	3,659	3,794	-3.6%	(135)
LITTLE COMPTON	8	5	65.0%	3
MIDDLETOWN	14,533	8,820	64.8%	5,713
NARRAGANSETT	847	372	127.7%	475
NEWPORT	22,969	24,979	-8.0%	(2,010)
NEW SHOREHAM	1,177	2,801	-58.0%	(1,625)
NORTH KINGSTOWN	2,125	1,755	21.1%	370
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	95	77	23.5%	18
PAWTUCKET	480	1,944	-75.3%	(1,463)
PORTSMOUTH	146	197	-25.9%	(51)
PROVIDENCE	60,227	63,807	-5.6%	(3,581)
RICHMOND	112	76	48.2%	36
SCITUATE	194	215	-9.7%	(21)
SMITHFIELD	4,647	4,798	-3.2%	(151)
SOUTH KINGSTOWN	3,887	2,988	30.1%	899
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	31,520	29,444	7.1%	2,076
WESTERLY	6,018	3,891	54.7%	2,128
WEST GREENWICH	2,882	2,387	20.7%	495
WEST WARWICK	3,579	1,559	129.6%	2,020
WOONSOCKET	1,865	1,648	13.2%	217
Total	\$ 166,093	\$ 160,005	3.8%	\$ 6,088

RHOSE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Year-over-Year Collections

MUNICIPALITY	Year-over-Year			
	April 2014	April 2013	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	914	1,719	-46.8%	(805)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	230	172	33.6%	58
COVENTRY	2,073	2,624	-21.0%	(551)
CRANSTON	249	176	41.8%	73
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	27	19	38.8%	7
EAST PROVIDENCE	1,141	1,282	-11.0%	(141)
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	87	42	109.9%	46
HOPKINTON	-	-	n/a	-
JAMESTOWN	149	133	11.7%	16
JOHNSTON	252	549	-54.0%	(297)
LINCOLN	3,659	3,604	1.5%	55
LITTLE COMPTON	8	30	-72.3%	(22)
MIDDLETOWN	14,533	12,793	13.6%	1,740
NARRAGANSETT	847	1,817	-53.4%	(970)
NEWPORT	22,969	29,564	-22.3%	(6,594)
NEW SHOREHAM	1,177	3,286	-64.2%	(2,109)
NORTH KINGSTOWN	2,125	1,957	8.6%	168
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	95	75	25.6%	19
PAWTUCKET	480	1,427	-66.3%	(946)
PORTSMOUTH	146	66	120.0%	79
PROVIDENCE	60,227	75,835	-20.6%	(15,608)
RICHMOND	112	93	20.2%	19
SCITUATE	194	107	81.6%	87
SMITHFIELD	4,647	5,379	-13.6%	(732)
SOUTH KINGSTOWN	3,887	3,444	12.9%	443
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	31,520	30,172	4.5%	1,348
WESTERLY	6,018	5,456	10.3%	563
WEST GREENWICH	2,882	2,581	11.6%	300
WEST WARWICK	3,579	2,501	43.1%	1,079
WOONSOCKET	1,865	2,050	-9.0%	(185)
Total	\$ 166,093	\$ 188,953	-12.1%	\$ (22,860)

RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Fiscal Year-to-Date Collections

MUNICIPALITY	Fiscal Year-to-Date			
	April 2014	April 2013	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	12,478	12,442	0.3%	35
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	7,164	6,822	5.0%	342
COVENTRY	26,944	22,348	20.6%	4,596
CRANSTON	3,234	3,108	4.0%	125
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	291	184	58.2%	107
EAST PROVIDENCE	14,316	12,238	17.0%	2,078
EXETER	-	-	n/a	-
FOSTER	88	37	141.4%	52
GLOCESTER	923	631	46.1%	291
HOPKINTON	-	-	n/a	-
JAMESTOWN	2,991	3,389	-11.7%	(398)
JOHNSTON	2,499	2,713	-7.9%	(214)
LINCOLN	35,378	33,863	4.5%	1,515
LITTLE COMPTON	1,784	4,194	-57.5%	(2,410)
MIDDLETOWN	224,720	205,875	9.2%	18,845
NARRAGANSETT	27,929	29,583	-5.6%	(1,654)
NEWPORT	700,000	681,594	2.7%	18,406
NEW SHOREHAM	101,363	90,368	12.2%	10,995
NORTH KINGSTOWN	26,221	25,135	4.3%	1,085
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	1,034	1,190	-13.1%	(156)
PAWTUCKET	17,571	16,491	6.5%	1,080
PORTSMOUTH	3,110	2,708	14.9%	402
PROVIDENCE	650,872	642,364	1.3%	8,509
RICHMOND	1,109	1,270	-12.7%	(161)
SCITUATE	1,788	1,196	49.5%	592
SMITHFIELD	50,072	44,860	11.6%	5,212
SOUTH KINGSTOWN	45,491	45,207	0.6%	284
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	341,308	333,421	2.4%	7,887
WESTERLY	151,101	128,624	17.5%	22,477
WEST GREENWICH	31,890	31,520	1.2%	370
WEST WARWICK	32,314	28,958	11.6%	3,356
WOONSOCKET	17,247	23,071	-25.2%	(5,824)
Total	\$ 2,533,227	\$ 2,435,405	4.0%	\$ 97,823