

*STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS*  
**GOVERNOR LINCOLN D. CHAFEE**



**DEPARTMENT OF REVENUE**  
**Office of Revenue Analysis**

**State of Rhode Island Monthly Hotel Report**  
**FY 2013 1.0 Percent Local Collections October 2012**

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Hotel Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Hotel Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

**Analysis of Month-to-Month Collections**

On a statewide basis, October 2012 local hotel tax collections totaled \$310,612, or 12.4 percent less than the \$354,762 collected in September 2012. The five communities with the largest percentage increases in local hotel tax collections between October 2012 and September 2012 were: North Smithfield, 63.8 percent; Cranston, 44.1 percent; Providence, 24.5 percent; Coventry, 17.7 percent and Scituate, 17.4 percent. The five communities with the largest percentage decreases in local hotel collections between October 2012 and September 2012 were: East Greenwich, -100.0 percent; Johnston, -91.1 percent; Little Compton, -86.0 percent; New Shoreham, -76.7 percent; and Charlestown, -61.0 percent.

The five communities with the largest nominal increases in local hotel tax collections between October 2012 and September 2012 were: Providence, \$17,339; Warwick, \$5,820; Coventry, \$385; Lincoln, \$283; and Smithfield, \$192. The five communities with the largest nominal decreases in local hotel tax collections between October 2012 and September 2012: Newport, -\$24,938; Middletown, -\$13,893; New Shoreham, -\$11,550; Westerly, -\$9,145; and Narragansett, -\$3,294.

### **Analysis of Year-over-Year Collections by Month**

On a statewide basis, October 2012 local hotel tax collections totaled \$310,612, or 6.1 percent more than the \$292,785 collected in October 2011. The five communities with the largest percentage increases in local hotel tax collections between October 2012 and October 2011 were: Jamestown, 108.6 percent; Portsmouth, 42.9 percent; Woonsocket, 35.0 percent; South Kingstown, 23.1 percent; and North Kingstown, 21.9 percent. The five communities with the largest percentage decreases in local hotel tax collections between October 2012 and October 2011 were: East Greenwich, -100.0 percent; Johnston, -85.7 percent; Little Compton, -50.8 percent; Coventry, -31.1 percent; and East Providence, -27.8 percent.

The five communities with the largest nominal increases in local hotel tax collections between October 2012 and October 2011 were: Providence, \$14,822; Warwick, \$5,138; South Kingstown, \$878; Westerly, \$749; and Woonsocket, \$710. The five communities with the largest nominal decreases in local hotel tax collections between October 2012 and October 2011 were: Newport, -\$2,457; Coventry, -\$1,156; West Warwick, -\$813; East Providence, -\$405; and Middletown, -\$381.

### **Analysis of Fiscal Year-to-Date Collections through October**

On a statewide basis, fiscal year-to-date October 2012 local hotel tax collections totaled \$1.49 million, or 6.9 percent more than the \$1.40 million collected in fiscal year-to-date October 2011. The five communities with the largest percentage increases in local hotel tax collections between fiscal year-to-date October 2012 and fiscal year-to-date October 2011 were: North Smithfield, 97.3 percent; East Greenwich, 83.0 percent; Woonsocket, 51.0 percent; West Greenwich, 21.1 percent; and Bristol, 18.0 percent. The five communities with the largest percentage decreases in local hotel collections between fiscal year-to-date October 2012 and fiscal year-to-date October 2011 were: Coventry, -31.2 percent; Little Compton, -20.8 percent; West Warwick, -16.2 percent; Scituate, -11.9 percent; and Charlestown, -8.0 percent.

The five communities with the largest nominal increases in local hotel tax collections between fiscal year-to-date October 2012 and fiscal year-to-date October 2011 were: Newport, \$32,467; Providence, \$30,010; Warwick, \$10,939; Westerly, \$8,935; and New Shoreham, \$8,060. The five communities with the largest nominal decreases in local hotel tax collections between fiscal year-to-date October 2012 and fiscal year-to-date October 2011 were: Coventry, -\$4,935; West Warwick, -\$3,088; Little Compton, -\$641; Charlestown, -\$510; and East Providence, -\$262.



Rosemary Booth Gallogly  
Director, Department of Revenue  
December 31, 2012

**RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT**  
**Month-to-Month Analysis**

MUNICIPALITY	Month-to-Month			
	October 2012	September 2012	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	1,317	2,058	-36.0%	(741)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	346	887	-61.0%	(541)
COVENTRY	2,563	2,178	17.7%	385
CRANSTON	445	309	44.1%	136
CUMBERLAND	21	-	n/a	21
EAST GREENWICH	-	17	-100.0%	(17)
EAST PROVIDENCE	1,052	1,382	-23.9%	(330)
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	81	89	-9.0%	(8)
HOPKINTON	-	-	n/a	-
JAMESTOWN	322	604	-46.6%	(282)
JOHNSTON	44	494	-91.1%	(450)
LINCOLN	3,886	3,603	7.9%	283
LITTLE COMPTON	155	1,102	-86.0%	(947)
MIDDLETOWN	22,076	35,969	-38.6%	(13,893)
NARRAGANSETT	2,131	5,426	-60.7%	(3,294)
NEWPORT	107,451	132,389	-18.8%	(24,938)
NEW SHOREHAM	3,516	15,066	-76.7%	(11,550)
NORTH KINGSTOWN	2,984	3,354	-11.0%	(370)
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	274	167	63.8%	106
PAWTUCKET	1,685	1,685	0.0%	-
PORTSMOUTH	254	315	-19.2%	(60)
PROVIDENCE	88,221	70,881	24.5%	17,339
RICHMOND	157	181	-13.1%	(24)
SCITUATE	144	122	17.4%	21
SMITHFIELD	5,463	5,271	3.6%	192
SOUTH KINGSTOWN	4,675	5,561	-15.9%	(886)
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	43,411	37,591	15.5%	5,820
WESTERLY	8,468	17,613	-51.9%	(9,145)
WEST GREENWICH	3,399	4,190	-18.9%	(791)
WEST WARWICK	3,329	3,458	-3.7%	(129)
WOONSOCKET	2,743	2,802	-2.1%	(59)
<b>Total</b>	<b>\$ 310,612</b>	<b>\$ 354,762</b>	<b>-12.4%</b>	<b>\$ (44,150)</b>

**RHOSE ISLAND 1.0% LOCAL HOTEL TAX REPORT**  
**Year-over-Year Analysis**

MUNICIPALITY	Year-over-Year			
	October 2012	October 2011	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	1,317	1,408	-6.4%	(91)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	346	407	-15.1%	(61)
COVENTRY	2,563	3,720	-31.1%	(1,156)
CRANSTON	445	405	9.9%	40
CUMBERLAND	21	-	n/a	21
EAST GREENWICH	-	19	-100.0%	(19)
EAST PROVIDENCE	1,052	1,457	-27.8%	(405)
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	81	86	-5.2%	(4)
HOPKINTON	-	-	n/a	-
JAMESTOWN	322	155	108.6%	168
JOHNSTON	44	305	-85.7%	(262)
LINCOLN	3,886	3,631	7.0%	256
LITTLE COMPTON	155	314	-50.8%	(159)
MIDDLETOWN	22,076	22,456	-1.7%	(381)
NARRAGANSETT	2,131	1,920	11.0%	212
NEWPORT	107,451	109,908	-2.2%	(2,457)
NEW SHOREHAM	3,516	3,604	-2.4%	(88)
NORTH KINGSTOWN	2,984	2,448	21.9%	536
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	274	-	n/a	274
PAWTUCKET	1,685	1,725	-2.3%	(40)
PORTSMOUTH	254	178	42.9%	76
PROVIDENCE	88,221	73,399	20.2%	14,822
RICHMOND	157	147	6.7%	10
SCITUATE	144	141	2.2%	3
SMITHFIELD	5,463	5,513	-0.9%	(50)
SOUTH KINGSTOWN	4,675	3,797	23.1%	878
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	43,411	38,273	13.4%	5,138
WESTERLY	8,468	7,719	9.7%	749
WEST GREENWICH	3,399	3,478	-2.3%	(79)
WEST WARWICK	3,329	4,142	-19.6%	(813)
WOONSOCKET	2,743	2,032	35.0%	710
<b>Total</b>	<b>\$ 310,612</b>	<b>\$ 292,785</b>	<b>6.1%</b>	<b>\$ 17,828</b>

**RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT**  
**Fiscal Year-to-Date Analysis**

MUNICIPALITY	Fiscal Year-to-Date			
	October 2012	October 2011	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	7,162	6,070	18.0%	1,092
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	5,862	6,372	-8.0%	(510)
COVENTRY	10,860	15,795	-31.2%	(4,935)
CRANSTON	1,757	1,836	-4.3%	(79)
CUMBERLAND	21	-	n/a	21
EAST GREENWICH	59	32	83.0%	27
EAST PROVIDENCE	5,869	6,131	-4.3%	(262)
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	365	339	7.6%	26
HOPKINTON	-	-	n/a	-
JAMESTOWN	2,457	2,420	1.5%	37
JOHNSTON	1,331	1,297	2.6%	34
LINCOLN	14,977	14,000	7.0%	977
LITTLE COMPTON	2,435	3,076	-20.8%	(641)
MIDDLETOWN	153,363	153,572	-0.1%	(209)
NARRAGANSETT	25,892	22,896	13.1%	2,997
NEWPORT	467,450	434,983	7.5%	32,467
NEW SHOREHAM	84,709	76,649	10.5%	8,060
NORTH KINGSTOWN	14,785	13,683	8.1%	1,102
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	625	317	97.3%	308
PAWTUCKET	8,177	7,671	6.6%	506
PORTSMOUTH	2,327	2,402	-3.1%	(75)
PROVIDENCE	310,147	280,137	10.7%	30,010
RICHMOND	798	797	0.1%	1
SCITUATE	578	656	-11.9%	(78)
SMITHFIELD	22,140	21,599	2.5%	541
SOUTH KINGSTOWN	28,634	27,410	4.5%	1,224
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	167,937	156,998	7.0%	10,939
WESTERLY	106,746	97,811	9.1%	8,935
WEST GREENWICH	16,686	13,773	21.1%	2,912
WEST WARWICK	15,973	19,062	-16.2%	(3,088)
WOONSOCKET	10,933	7,241	51.0%	3,692
<b>Total</b>	<b>\$ 1,491,057</b>	<b>\$ 1,395,024</b>	<b>6.9%</b>	<b>\$ 96,033</b>