

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
GOVERNOR LINCOLN D. CHAFEE



DEPARTMENT OF REVENUE
Office of Revenue Analysis

State of Rhode Island Monthly Hotel Report
FY 2013 1.0 Percent Local Collections February 2013

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local hotel tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local hotel tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, February 2013 local hotel tax collections totaled \$130,278, or 1.8 percent less than the \$132,707 collected in January 2013. The five communities with the largest percentage increases in local hotel tax collections between February 2013 and January 2013 were: Little Compton, 6,304.3 percent; Richmond, 126.2 percent; Narragansett, 111.3 percent; Cranston, 106.0 percent; and Jamestown, 60.2 percent. The five communities with the largest percentage decreases in local hotel tax collections between February 2013 and January 2013 were: Charlestown, -60.9 percent; Bristol, -56.4 percent; New Shoreham, -54.5 percent; Newport, -43.2 percent; and Woonsocket, -14.0 percent.

The five communities with the largest nominal increases in local hotel tax collections between February 2013 and January 2013 were: Warwick, \$5,080; Little Compton, \$1,479; Providence, \$1,339; South Kingstown, \$645; and Coventry, \$644. The five communities with the largest nominal decreases in local hotel tax collections between February 2013 and January 2013: Newport, -\$12,980; Bristol, -\$576; New Shoreham, -\$313; Woonsocket, -\$308; and Westerly, -\$194.

Analysis of Year-over-Year Collections by Month

On a statewide basis, February 2013 local hotel tax collections totaled \$130,278, or 4.9 percent more than the \$124,162 collected in February 2012. The five communities with the largest percentage increases in local hotel tax collections between February 2013 and February 2012 were: Jamestown, 67.7 percent; Coventry, 66.0 percent; Richmond, 61.6 percent; Pawtucket, 55.4 percent; and Cranston, 43.7 percent. The five communities with the largest percentage decreases in local hotel tax collections between February 2013 and February 2012 were: New Shoreham, -70.3 percent; Glocester, -64.3 percent; Scituate, -49.4 percent; Bristol, -22.7 percent; and Charlestown, -16.9 percent.

The five communities with the largest nominal increases in local hotel tax collections between February 2013 and February 2012 were: Warwick, \$6,078; Newport, \$3,323; Little Compton, \$1,502; Coventry, \$1,113; and West Warwick, \$566. The five communities with the largest nominal decreases in local hotel tax collections between February 2013 and February 2012 were: Providence, -\$7,132; New Shoreham, -\$621; Middletown, -\$395; Westerly, -\$367; and Bristol, -\$131.

Analysis of Fiscal Year-to-Date Collections through December

On a statewide basis, fiscal year-to-date February 2013 local hotel tax collections totaled \$2.10 million, or 6.4 percent more than the \$1.97 million collected in fiscal year-to-date February 2012. The five communities with the largest percentage increases in local hotel tax collections between fiscal year-to-date February 2013 and fiscal year-to-date February 2012 were: East Greenwich, 55.2 percent; North Smithfield, 53.1 percent; Woonsocket, 43.2 percent; Little Compton, 24.8 percent; and Bristol, 18.4 percent. The five communities with the largest percentage decreases in local hotel collections between fiscal year-to-date February 2013 and fiscal year-to-date February 2012 were: Foster, -100.0 percent; Coventry, -19.7 percent; Scituate, -13.5 percent; Glocester, -12.4 percent; and West Warwick, -7.0 percent.

The five communities with the largest nominal increases in local hotel tax collections between fiscal year-to-date February 2013 and fiscal year-to-date February 2012 were: Newport, \$37,629; Providence, \$37,120; Warwick, \$20,458; Westerly, \$11,465; and New Shoreham, \$7,782. The five communities with the largest nominal decreases in local hotel tax collections between fiscal year-to-date February 2013 and fiscal year-to-date February 2012 were: Coventry, -\$4,518; West Warwick, -\$1,837; Smithfield, -\$971; Middletown, -\$849; and Charlestown, -\$398..

Rosemary Booth Gallogly
Director, Department of Revenue
April 22, 2013

RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Month-to-Month Analysis

MUNICIPALITY	Month-to-Month			
	February 2013	January 2013	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	-
BRISTOL	446	1,022	-56.4%	(576)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	108	277	-60.9%	(168)
COVENTRY	2,799	2,155	29.9%	644
CRANSTON	310	150	106.0%	159
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	17	17	-2.9%	(1)
EAST PROVIDENCE	1,185	924	28.2%	261
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	34	27	29.6%	8
HOPKINTON	-	-	n/a	-
JAMESTOWN	169	106	60.2%	64
JOHNSTON	245	169	45.2%	76
LINCOLN	3,175	3,025	5.0%	150
LITTLE COMPTON	1,502	23	6304.3%	1,479
MIDDLETOWN	6,466	5,961	8.5%	504
NARRAGANSETT	300	142	111.3%	158
NEWPORT	17,092	30,072	-43.2%	(12,980)
NEW SHOREHAM	262	574	-54.5%	(313)
NORTH KINGSTOWN	1,442	1,496	-3.6%	(53)
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	112	77	46.3%	36
PAWTUCKET	1,478	1,171	26.2%	307
PORTSMOUTH	46	51	-9.5%	(5)
PROVIDENCE	48,780	47,442	2.8%	1,339
RICHMOND	103	46	126.2%	58
SCITUATE	104	94	9.9%	9
SMITHFIELD	3,667	3,103	18.2%	564
SOUTH KINGSTOWN	2,803	2,158	29.9%	645
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	28,906	23,826	21.3%	5,080
WESTERLY	2,091	2,284	-8.5%	(194)
WEST GREENWICH	2,362	2,136	10.6%	226
WEST WARWICK	2,376	1,972	20.5%	404
WOONSOCKET	1,898	2,206	-14.0%	(308)
Total	\$ 130,278	\$ 132,707	-1.8%	\$ (2,429)

RHOSE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Year-over-Year Analysis

MUNICIPALITY	Year-over-Year			
	February 2013	February 2012	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	446	577	-22.7%	(131)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	108	130	-16.9%	(22)
COVENTRY	2,799	1,686	66.0%	1,113
CRANSTON	310	216	43.7%	94
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	17	17	-4.0%	(1)
EAST PROVIDENCE	1,185	1,066	11.2%	119
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	34	96	-64.3%	(62)
HOPKINTON	-	-	n/a	-
JAMESTOWN	169	101	67.7%	68
JOHNSTON	245	229	6.9%	16
LINCOLN	3,175	2,748	15.5%	426
LITTLE COMPTON	1,502	-	n/a	1,502
MIDDLETOWN	6,466	6,861	-5.8%	(395)
NARRAGANSETT	300	282	6.3%	18
NEWPORT	17,092	13,769	24.1%	3,323
NEW SHOREHAM	262	882	-70.3%	(621)
NORTH KINGSTOWN	1,442	1,204	19.8%	238
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	112	82	36.7%	30
PAWTUCKET	1,478	951	55.4%	527
PORTSMOUTH	46	35	32.0%	11
PROVIDENCE	48,780	55,913	-12.8%	(7,132)
RICHMOND	103	64	61.6%	39
SCITUATE	104	205	-49.4%	(101)
SMITHFIELD	3,667	3,263	12.4%	404
SOUTH KINGSTOWN	2,803	2,428	15.4%	375
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	28,906	22,828	26.6%	6,078
WESTERLY	2,091	2,458	-14.9%	(367)
WEST GREENWICH	2,362	2,461	-4.0%	(99)
WEST WARWICK	2,376	1,810	31.3%	566
WOONSOCKET	1,898	1,800	5.4%	98
Total	\$ 130,278	\$ 124,162	4.9%	\$ 6,116

RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Fiscal Year-to-Date Analysis

MUNICIPALITY	Fiscal Year-to-Date			
	February 2013	February 2012	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	10,084	8,520	18.4%	1,564
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	6,525	6,923	-5.7%	(398)
COVENTRY	18,460	22,978	-19.7%	(4,518)
CRANSTON	2,690	2,797	-3.8%	(106)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	138	89	55.2%	49
EAST PROVIDENCE	9,892	9,997	-1.0%	(105)
EXETER	-	-	n/a	-
FOSTER	-	2	-100.0%	(2)
GLOCESTER	532	607	-12.4%	(75)
HOPKINTON	-	-	n/a	-
JAMESTOWN	3,141	3,214	-2.3%	(74)
JOHNSTON	2,149	2,190	-1.8%	(40)
LINCOLN	26,823	25,000	7.3%	1,823
LITTLE COMPTON	3,961	3,175	24.8%	787
MIDDLETOWN	184,646	185,495	-0.5%	(849)
NARRAGANSETT	27,282	26,258	3.9%	1,024
NEWPORT	630,617	592,988	6.3%	37,629
NEW SHOREHAM	86,453	78,671	9.9%	7,782
NORTH KINGSTOWN	21,763	18,758	16.0%	3,005
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	1,051	687	53.1%	365
PAWTUCKET	13,625	12,106	12.5%	1,519
PORTSMOUTH	2,588	2,554	1.3%	34
PROVIDENCE	505,654	468,535	7.9%	37,120
RICHMOND	1,118	1,076	3.9%	42
SCITUATE	964	1,115	-13.5%	(151)
SMITHFIELD	35,914	36,885	-2.6%	(971)
SOUTH KINGSTOWN	38,644	36,805	5.0%	1,839
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	273,493	253,035	8.1%	20,458
WESTERLY	119,797	108,333	10.6%	11,465
WEST GREENWICH	26,427	23,091	14.4%	3,336
WEST WARWICK	24,372	26,208	-7.0%	(1,837)
WOONSOCKET	19,165	13,387	43.2%	5,778
Total	\$ 2,097,970	\$ 1,971,479	6.4%	\$ 126,491