

*STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS*  
**GOVERNOR LINCOLN D. CHAFEE**



**DEPARTMENT OF REVENUE**  
**Office of Revenue Analysis**

**State of Rhode Island Monthly Hotel Report**  
**FY 2013 1.0 Percent Local Collections August 2012**

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Hotel Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Hotel Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

**Analysis of Month-to-Month Collections**

On a statewide basis, August 2012 local hotel tax collections totaled \$430,823, or 9.1 percent more than the \$394,859 collected in July 2012. The five communities with the largest percentage increase in local hotel tax collections between August 2012 and July 2012 were: Newport, 39.5 percent; Charlestown, 28.5 percent; Cranston, 23.8 percent; Providence, 11.8 percent; and Woonsocket, 8.4 percent. The five communities with the largest percentage decrease in local hotel collections between August 2012 and July 2012 were: East Greenwich and Little Compton, -100.0 percent; Bristol, -89.1 percent; Johnston, -47.2 percent; and Westerly, -26.3 percent.

The five communities with the largest nominal increase in local hotel tax collections between August 2012 and July 2012 were: Newport, \$37,533; Providence, \$8,432; Middletown, \$3,368; New Shoreham, \$2,437; and Warwick, \$777. The five communities with the largest nominal decrease in local hotel tax collections between August 2012 and July 2012: Warwick, -\$12,195; Bristol, -\$3,039; Little Compton, -\$1,179; South Kingstown, -\$620; and North Kingstown, -\$436.

### **Analysis of Year-over-Year Collections by Month**

On a statewide basis, August 2012 local hotel tax collections totaled \$430,823, or 6.4 percent more than the \$405,091 collected in August 2011. The five communities with the largest percentage increase in local hotel tax collections between August 2012 and August 2011 were: Woonsocket, 69.4 percent; Pawtucket, 31.4 percent; East Providence, 20.2 percent; Cranston, 17.1 percent; and Providence, 16.6 percent. The five communities with the largest percentage decrease in local hotel tax collections between August 2012 and August 2011 were: East Greenwich and Little Compton, -100.0 percent; Bristol, -82.9 percent; North Smithfield, -42.5 percent; and Coventry, -33.5 percent.

The five communities with the largest nominal increase in local hotel tax collections between August 2012 and August 2011 were: Providence, \$11,331; Newport, \$5,676; New Shoreham, \$3,847; Warwick, \$3,683; and Middletown, \$3,362. The five communities with the largest nominal decrease in local hotel tax collections between August 2012 and August 2011 were: Bristol, -\$1,808; Coventry, -\$1,567; Little Compton, -\$1,005; West Warwick, -\$494; and South Kingstown, -\$273.

### **Analysis of Fiscal Year-to-Date Collections through August**

On a statewide basis, fiscal year-to-date August 2012 local hotel tax collections totaled \$825,682, or 9.6 percent more than the \$753,046 collected in fiscal year-to-date August 2011. The five communities with the largest percentage increase in local hotel tax collections between fiscal year-to-date August 2012 and fiscal year-to-date August 2011 were: East Greenwich, 543.1 percent; Woonsocket, 60.3 percent; West Greenwich, 42.4 percent; Pawtucket, 33.1 percent; and Bristol, 26.0 percent. The five communities with the largest percentage decrease in local hotel collections between fiscal year-to-date August 2012 and fiscal year-to-date August 2011 were: Little Compton, -46.3 percent; Coventry, -23.6 percent; Scituate, -12.8 percent; Jamestown, -12.5 percent; and West Warwick, -9.0 percent.

The five communities with the largest nominal increase in local hotel tax collections between fiscal year-to-date August 2012 and fiscal year-to-date August 2011 were: Newport, \$23,592; Providence, \$18,104; Warwick, \$8,104; Westerly, \$6,894; and New Shoreham, \$6,524. The five communities with the largest nominal decrease in local hotel tax collections between fiscal year-to-date August 2012 and fiscal year-to-date August 2011 were: Coventry, -\$1,887; Little Compton, -\$1,017; West Warwick, -\$909; Jamestown, -\$220; and Charlestown, -\$155.



Rosemary Booth Gallogly  
Director, Department of Revenue

November 13, 2012

# RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT

## Month-to-Month Analysis

MUNICIPALITY	Month-to-Month			
	August 2012	July 2012	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	374	3,413	-89.1%	(3,039)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	2,603	2,026	28.5%	577
COVENTRY	3,117	3,003	3.8%	114
CRANSTON	555	448	23.8%	107
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	-	42	-100.0%	(42)
EAST PROVIDENCE	1,737	1,698	2.3%	39
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	92	102	-9.7%	(10)
HOPKINTON	-	-	n/a	-
JAMESTOWN	766	765	0.2%	1
JOHNSTON	274	519	-47.2%	(245)
LINCOLN	3,753	3,735	0.5%	18
LITTLE COMPTON	-	1,179	-100.0%	(1,179)
MIDDLETOWN	49,344	45,976	7.3%	3,368
NARRAGANSETT	9,370	8,966	4.5%	404
NEWPORT	132,572	95,039	39.5%	37,533
NEW SHOREHAM	34,282	31,845	7.7%	2,437
NORTH KINGSTOWN	4,005	4,442	-9.8%	(436)
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	91	93	-2.7%	(2)
PAWTUCKET	2,337	2,469	-5.3%	(132)
PORTSMOUTH	763	995	-23.3%	(232)
PROVIDENCE	79,739	71,307	11.8%	8,432
RICHMOND	236	224	5.4%	12
SCITUATE	155	158	-1.7%	(3)
SMITHFIELD	5,789	5,618	3.1%	171
SOUTH KINGSTOWN	8,890	9,509	-6.5%	(620)
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	43,856	43,079	1.8%	777
WESTERLY	34,235	46,430	-26.3%	(12,195)
WEST GREENWICH	4,487	4,609	-2.6%	(122)
WEST WARWICK	4,600	4,587	0.3%	13
WOONSOCKET	2,803	2,586	8.4%	217
<b>Total</b>	<b>\$ 430,823</b>	<b>\$ 394,859</b>	<b>9.1%</b>	<b>\$ 35,965</b>

**RHOSE ISLAND 1.0% LOCAL HOTEL TAX REPORT**  
**Year-over-Year Analysis**

MUNICIPALITY	Year-over-Year			
	August 2012	August 2011	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	374	2,181	-82.9%	(1,808)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	2,603	2,457	6.0%	147
COVENTRY	3,117	4,684	-33.5%	(1,567)
CRANSTON	555	474	17.1%	81
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	-	7	-100.0%	(7)
EAST PROVIDENCE	1,737	1,445	20.2%	292
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	92	84	9.9%	8
HOPKINTON	-	-	n/a	-
JAMESTOWN	766	892	-14.1%	(126)
JOHNSTON	274	340	-19.3%	(66)
LINCOLN	3,753	3,767	-0.4%	(15)
LITTLE COMPTON	-	1,005	-100.0%	(1,005)
MIDDLETOWN	49,344	45,982	7.3%	3,362
NARRAGANSETT	9,370	8,417	11.3%	953
NEWPORT	132,572	126,896	4.5%	5,676
NEW SHOREHAM	34,282	30,435	12.6%	3,847
NORTH KINGSTOWN	4,005	3,972	0.8%	34
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	91	158	-42.5%	(67)
PAWTUCKET	2,337	1,778	31.4%	559
PORTSMOUTH	763	810	-5.9%	(47)
PROVIDENCE	79,739	68,408	16.6%	11,331
RICHMOND	236	220	7.5%	16
SCITUATE	155	172	-9.9%	(17)
SMITHFIELD	5,789	5,873	-1.4%	(84)
SOUTH KINGSTOWN	8,890	9,163	-3.0%	(273)
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	43,856	40,173	9.2%	3,683
WESTERLY	34,235	34,035	0.6%	200
WEST GREENWICH	4,487	4,517	-0.7%	(30)
WEST WARWICK	4,600	5,094	-9.7%	(494)
WOONSOCKET	2,803	1,654	69.4%	1,149
<b>Total</b>	<b>\$ 430,823</b>	<b>\$ 405,091</b>	<b>6.4%</b>	<b>\$ 25,733</b>

# RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT

## Fiscal Year-to-Date Analysis

MUNICIPALITY	Fiscal Year-to-Date			
	August 2012	August 2011	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	3,786	3,006	26.0%	781
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	4,629	4,784	-3.2%	(155)
COVENTRY	6,119	8,006	-23.6%	(1,887)
CRANSTON	1,003	976	2.8%	27
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	42	7	543.1%	35
EAST PROVIDENCE	3,435	3,145	9.2%	290
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	194	178	9.1%	16
HOPKINTON	-	-	n/a	-
JAMESTOWN	1,531	1,750	-12.5%	(220)
JOHNSTON	793	674	17.6%	119
LINCOLN	7,487	6,887	8.7%	601
LITTLE COMPTON	1,179	2,195	-46.3%	(1,017)
MIDDLETOWN	95,319	93,017	2.5%	2,302
NARRAGANSETT	18,336	16,907	8.5%	1,429
NEWPORT	227,611	204,019	11.6%	23,592
NEW SHOREHAM	66,127	59,603	10.9%	6,524
NORTH KINGSTOWN	8,447	7,850	7.6%	597
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	184	158	16.6%	26
PAWTUCKET	4,807	3,610	33.1%	1,196
PORTSMOUTH	1,758	1,816	-3.2%	(59)
PROVIDENCE	151,046	132,941	13.6%	18,104
RICHMOND	460	475	-3.2%	(15)
SCITUATE	312	358	-12.8%	(46)
SMITHFIELD	11,407	10,552	8.1%	855
SOUTH KINGSTOWN	18,399	17,685	4.0%	714
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	86,935	78,831	10.3%	8,104
WESTERLY	80,665	73,772	9.3%	6,894
WEST GREENWICH	9,097	6,387	42.4%	2,710
WEST WARWICK	9,186	10,095	-9.0%	(909)
WOONSOCKET	5,388	3,362	60.3%	2,027
<b>Total</b>	<b>\$ 825,682</b>	<b>\$ 753,046</b>	<b>9.6%</b>	<b>\$ 72,636</b>