

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS



DEPARTMENT OF REVENUE

State of Rhode Island Monthly Hotel Report FY 2012 1.0 Percent Local Collections October 2011

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Hotel Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Hotel Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, October 2011 local hotel collections totaled \$292,785 or 16.2 percent less than the \$349,193 collected in September 2011. The four communities with a percentage increase in local hotel collections between October and September 2011 were: East Greenwich, 190.9 percent; Glocester, 13.7 percent; Woonsocket, 10.0 percent; and Lincoln, 4.3 percent. The five communities with the largest percentage decrease in local hotel collections between October and September 2011 were: New Shoreham, -73.2 percent; Jamestown, -70.0 percent; Charlestown, -65.5 percent; Portsmouth, -56.3 percent; and Narragansett, -52.8 percent.

The four communities with a nominal increase in local hotel tax collections between October and September 2011 were: Woonsocket, \$185; Lincoln, \$148; East Greenwich, \$13; and Glocester, \$10. The five communities with the largest nominal decrease in local hotel tax collections between October and September 2011 were: Middletown, -\$15,642; Newport, -\$11,149; New Shoreham, -\$9,840; Westerly, -\$8,602; and Narragansett, -\$2,150.

Analysis of Year-over-Year Collections by Month

On a statewide basis, October 2011 local hotel tax collections totaled \$292,785 or 10.5 percent more than the \$264,985 collected in October 2010. The five communities with the largest percentage increase in local hotel collections between October 2011 and October 2010 were: Smithfield, 369.5 percent; North Kingstown, 342.4 percent; Coventry, 87.7 percent; East Greenwich, 81.1 percent; and West Greenwich, 68.7 percent. The five communities with the

largest percentage decrease in local hotel collections between October 2011 and October 2010 were: Little Compton, -70.9 percent; Jamestown, -59.7 percent; New Shoreham, -32.1 percent; Bristol, -27.1 percent; and Gloucester, -18.8 percent.

The five communities with the largest nominal increase in local hotel tax collections between October 2011 and October 2010 were: Newport, \$18,029; Smithfield, \$4,339; Warwick, \$2,836; North Kingstown, \$1,894; and Coventry, \$1,738. The five communities with the largest nominal decrease in local hotel tax collections between October 2011 and October 2010 were: New Shoreham, -\$1,702; Providence, -\$1,172; Little Compton, -\$764; Bristol, -\$522; and Westerly, -\$322.

Analysis of Fiscal Year-to-Date Collections through October

On a statewide basis, fiscal year-to-date October 2011 local hotel tax collections totaled \$1.40 million or 6.4 percent more than the \$1.31 million collected in fiscal year-to-date October 2010. The five communities with the largest percentage increase in local hotel tax collections between fiscal year-to-date October 2011 and fiscal year-to-date October 2010 were: North Kingstown, 279.8 percent; Cranston, 110.0 percent; Johnston, 43.7 percent; Smithfield, 35.1 percent; and Portsmouth, 25.7 percent. The five communities with the largest percentage decrease in local hotel collections between fiscal year-to-date October 2011 and fiscal year-to-date October 2010 were: East Greenwich, -40.1 percent; Little Compton, -34.1 percent; Bristol, -14.7 percent; Gloucester, -10.9 percent; and North Smithfield, -7.9 percent.

The five communities with the largest nominal increase in local hotel tax collections between fiscal year-to-date October 2011 and fiscal year-to-date October 2010 were: Newport, \$24,504; Middletown, \$16,197; Warwick, \$13,402; North Kingstown, \$10,081; and Westerly, \$9,836. The five communities with the largest nominal decrease in local hotel tax collections between fiscal year-to-date October 2011 and fiscal year-to-date October 2010 were: Little Compton, -\$1,588; Bristol, -\$1,049; Narragansett, -\$843; Providence, -\$768; and Charlestown, -\$472.



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**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT
Month-to-Month Analysis**

MUNICIPALITY	Month-to-Month			
	October 2011	September 2011	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	1,408	1,656	-15.0%	(249)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	407	1,180	-65.5%	(773)
COVENTRY	3,720	4,069	-8.6%	(350)
CRANSTON	405	455	-10.9%	(49)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	19	7	190.9%	13
EAST PROVIDENCE	1,457	1,529	-4.7%	(71)
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	86	75	13.7%	10
HOPKINTON	-	-	n/a	-
JAMESTOWN	155	515	-70.0%	(360)
JOHNSTON	305	317	-3.7%	(12)
LINCOLN	3,631	3,482	4.3%	148
LITTLE COMPTON	314	567	-44.6%	(253)
MIDDLETOWN	22,456	38,099	-41.1%	(15,642)
NARRAGANSETT	1,920	4,069	-52.8%	(2,150)
NEWPORT	109,908	121,056	-9.2%	(11,149)
NEW SHOREHAM	3,604	13,443	-73.2%	(9,840)
NORTH KINGSTOWN	2,448	3,386	-27.7%	(938)
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	-	159	n/a	(159)
PAWTUCKET	1,725	2,336	-26.2%	(611)
PORTSMOUTH	178	408	-56.3%	(230)
PROVIDENCE	73,399	73,797	-0.5%	(399)
RICHMOND	147	174	-15.5%	(27)
SCITUATE	141	158	-10.8%	(17)
SMITHFIELD	5,513	5,534	-0.4%	(21)
SOUTH KINGSTOWN	3,797	5,929	-36.0%	(2,132)
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	38,273	39,894	-4.1%	(1,621)
WESTERLY	7,719	16,321	-52.7%	(8,602)
WEST GREENWICH	3,478	3,908	-11.0%	(430)
WEST WARWICK	4,142	4,824	-14.1%	(682)
WOONSOCKET	2,032	1,847	10.0%	185
Total	\$ 292,785	\$ 349,193	-16.2%	\$ (56,408)

**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT
Year-over-Year Analysis**

MUNICIPALITY	Year-over-Year			
	October 2011	October 2010	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	1,408	1,930	-27.1%	(522)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	407	350	16.2%	57
COVENTRY	3,720	1,982	87.7%	1,738
CRANSTON	405	433	-6.5%	(28)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	19	11	81.1%	9
EAST PROVIDENCE	1,457	1,296	12.4%	161
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	86	106	-18.8%	(20)
HOPKINTON	-	-	n/a	-
JAMESTOWN	155	384	-59.7%	(229)
JOHNSTON	305	313	-2.3%	(7)
LINCOLN	3,631	3,539	2.6%	92
LITTLE COMPTON	314	1,078	-70.9%	(764)
MIDDLETOWN	22,456	21,102	6.4%	1,355
NARRAGANSETT	1,920	2,185	-12.2%	(266)
NEWPORT	109,908	91,878	19.6%	18,029
NEW SHOREHAM	3,604	5,306	-32.1%	(1,702)
NORTH KINGSTOWN	2,448	553	342.4%	1,894
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	-	-	n/a	-
PAWTUCKET	1,725	1,735	-0.6%	(10)
PORTSMOUTH	178	178	-0.2%	(0)
PROVIDENCE	73,399	74,570	-1.6%	(1,172)
RICHMOND	147	156	-5.6%	(9)
SCITUATE	141	154	-9.0%	(14)
SMITHFIELD	5,513	1,174	369.5%	4,339
SOUTH KINGSTOWN	3,797	4,013	-5.4%	(216)
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	38,273	35,437	8.0%	2,836
WESTERLY	7,719	8,041	-4.0%	(322)
WEST GREENWICH	3,478	2,062	68.7%	1,416
WEST WARWICK	4,142	3,288	26.0%	855
WOONSOCKET	2,032	1,732	17.4%	301
Total	\$ 292,785	\$ 264,985	10.5%	\$ 27,800

**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT
Fiscal Year-to-Date Analysis**

MUNICIPALITY	Fiscal Year-to-Date			
	October 2011	October 2010	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	6,070	7,119	-14.7%	(1,049)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	6,372	6,844	-6.9%	(472)
COVENTRY	15,795	14,304	10.4%	1,490
CRANSTON	1,836	874	110.0%	961
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	32	54	-40.1%	(22)
EAST PROVIDENCE	6,131	5,306	15.6%	825
EXETER	-	-	n/a	-
FOSTER	-	40	n/a	(40)
GLOCESTER	339	380	-10.9%	(42)
HOPKINTON	-	-	n/a	-
JAMESTOWN	2,420	2,320	4.3%	100
JOHNSTON	1,297	902	43.7%	394
LINCOLN	14,000	13,365	4.7%	634
LITTLE COMPTON	3,076	4,664	-34.1%	(1,588)
MIDDLETOWN	153,572	137,375	11.8%	16,197
NARRAGANSETT	22,896	23,739	-3.6%	(843)
NEWPORT	434,983	410,478	6.0%	24,504
NEW SHOREHAM	76,649	76,259	0.5%	391
NORTH KINGSTOWN	13,683	3,602	279.8%	10,081
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	317	344	-7.9%	(27)
PAWTUCKET	7,671	7,413	3.5%	257
PORTSMOUTH	2,402	1,910	25.7%	492
PROVIDENCE	280,137	280,905	-0.3%	(768)
RICHMOND	797	813	-1.9%	(16)
SCITUATE	656	671	-2.2%	(15)
SMITHFIELD	21,599	15,983	35.1%	5,615
SOUTH KINGSTOWN	27,410	26,533	3.3%	877
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	156,998	143,596	9.3%	13,402
WESTERLY	97,811	87,975	11.2%	9,836
WEST GREENWICH	13,773	12,850	7.2%	923
WEST WARWICK	19,062	18,723	1.8%	338
WOONSOCKET	7,241	6,223	16.4%	1,019
Total	\$ 1,395,024	\$ 1,311,566	6.4%	\$ 83,457