

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS



DEPARTMENT OF REVENUE

State of Rhode Island Monthly Hotel Report FY 2012 1.0 Percent Local Collections November 2011

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Hotel Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Hotel Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, November 2011 local hotel collections totaled \$209,084 or 28.6 percent less than the \$292,785 collected in October 2011. The three communities with a percentage increase in local hotel collections between November and October 2011 were: Jamestown, 170.6 percent; Johnston, 58.4 percent; and Narragansett, 13.7 percent. The five communities with the largest percentage decrease in local hotel collections between November and October 2011 were: Little Compton, -98.1 percent; New Shoreham, -85.9 percent; Portsmouth, -76.0 percent; Charlestown, -56.9 percent; and Middletown, -55.5 percent.

The five communities with the largest nominal increase in local hotel tax collections between November and October 2011 were: Jamestown, \$264; Narragansett, \$262; Johnston, \$178; North Smithfield, \$153; and Foster, \$2. The five communities with the largest nominal decrease in local hotel tax collections between November and October 2011 were: Newport, -\$30,897; Providence, -\$15,224; Middletown, -\$12,459; Warwick, -\$9,501; and Westerly, -\$4,238.

Analysis of Year-over-Year Collections by Month

On a statewide basis, November 2011 local hotel tax collections totaled \$209,084 or 9.2 percent more than the \$191,506 collected in November 2010. The five communities with the largest percentage increase in local hotel collections between November 2011 and November 2010 were: Bristol, 615.0 percent; North Kingstown, 498.2 percent; Jamestown, 424.5 percent; Narragansett, 314.3 percent; and North Smithfield, 267.5 percent. The five communities with

the largest percentage decrease in local hotel collections between November 2011 and November 2010 were: New Shoreham, -70.8 percent; Little Compton, -59.5 percent; Portsmouth, -39.1 percent; Cranston, -35.2 percent; and Woonsocket, -28.7 percent.

The five communities with the largest nominal increase in local hotel tax collections between November 2011 and November 2010 were: Newport, \$6,292; Providence, \$6,127; Middletown, \$1,731; Narragansett, \$1,655; and Westerly, \$1,634. The five communities with the largest nominal decrease in local hotel tax collections between November 2011 and November 2010 were: New Shoreham, -\$1,235; Smithfield, -\$732; West Greenwich, -\$624; West Warwick, -\$593; and Woonsocket, -\$589.

Analysis of Fiscal Year-to-Date Collections through November

On a statewide basis, fiscal year-to-date November 2011 local hotel tax collections totaled \$1.60 million or 6.7 percent more than the \$1.50 million collected in fiscal year-to-date November 2010. The five communities with the largest percentage increase in local hotel tax collections between fiscal year-to-date November 2011 and fiscal year-to-date November 2010 were: North Kingstown, 295.5 percent; Cranston, 57.9 percent; Johnston, 55.6 percent; Portsmouth, 23.4 percent; and Smithfield, 22.5 percent. The five communities with the largest percentage decrease in local hotel collections between fiscal year-to-date November 2011 and fiscal year-to-date November 2010 were: Little Compton, -34.1 percent; East Greenwich, -19.7 percent; Charlestown, -6.2 percent; Bristol, -5.7 percent; and Scituate, -2.6 percent.

The five communities with the largest nominal increase in local hotel tax collections between fiscal year-to-date November 2011 and fiscal year-to-date November 2010 were: Newport, \$30,796; Middletown, \$17,928; Warwick, \$14,039; Westerly, \$11,471; and North Kingstown, \$11,470. The five communities with the largest nominal decrease in local hotel tax collections between fiscal year-to-date November 2011 and fiscal year-to-date November 2010 were: Little Compton, -\$1,597; New Shoreham, -\$844; Charlestown, -\$429; Bristol, -\$414; and West Warwick, -\$254.



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**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT
Month-to-Month Analysis**

MUNICIPALITY	Month-to-Month			
	November 2011	October 2011	Percent Change	Difference
BARRINGTON	\$ -	\$ -		\$ -
BRISTOL	738	1,408	-47.5%	(669)
BURRILLVILLE	-	-		-
CENTRAL FALLS	-	-		-
CHARLESTOWN	175	407	-56.9%	(232)
COVENTRY	2,298	3,720	-38.2%	(1,422)
CRANSTON	317	405	-21.9%	(89)
CUMBERLAND	-	-		-
EAST GREENWICH	18	19	-7.3%	(1)
EAST PROVIDENCE	1,042	1,457	-28.5%	(416)
EXETER	-	-		-
FOSTER	2	-		2
GLOCESTER	80	86	-6.5%	(6)
HOPKINTON	-	-		-
JAMESTOWN	418	155	170.6%	264
JOHNSTON	484	305	58.4%	178
LINCOLN	3,106	3,631	-14.4%	(524)
LITTLE COMPTON	6	314	-98.1%	(308)
MIDDLETOWN	9,998	22,456	-55.5%	(12,459)
NARRAGANSETT	2,182	1,920	13.7%	262
NEWPORT	79,011	109,908	-28.1%	(30,897)
NEW SHOREHAM	510	3,604	-85.9%	(3,094)
NORTH KINGSTOWN	1,668	2,448	-31.8%	(779)
NORTH PROVIDENCE	-	-		-
NORTH SMITHFIELD	153	-		153
PAWTUCKET	1,428	1,725	-17.2%	(296)
PORTSMOUTH	43	178	-76.0%	(135)
PROVIDENCE	58,174	73,399	-20.7%	(15,224)
RICHMOND	78	147	-46.9%	(69)
SCITUATE	121	141	-14.0%	(20)
SMITHFIELD	5,028	5,513	-8.8%	(485)
SOUTH KINGSTOWN	2,873	3,797	-24.3%	(924)
TIVERTON	-	-		-
WARREN	-	-		-
WARWICK	28,772	38,273	-24.8%	(9,501)
WESTERLY	3,481	7,719	-54.9%	(4,238)
WEST GREENWICH	2,638	3,478	-24.2%	(841)
WEST WARWICK	2,780	4,142	-32.9%	(1,362)
WOONSOCKET	1,462	2,032	-28.1%	(570)
Total	\$ 209,084	\$ 292,785	-28.6%	\$ (83,701)

**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT
Year-over-Year Analysis**

MUNICIPALITY	Year-over-Year			
	November 2011	November 2010	Percent Change	Difference
BARRINGTON	\$ -	\$ -		\$ -
BRISTOL	738	103	615.0%	635
BURRILLVILLE	-	-		-
CENTRAL FALLS	-	-		-
CHARLESTOWN	175	133	32.3%	43
COVENTRY	2,298	2,787	-17.5%	(489)
CRANSTON	317	488	-35.2%	(172)
CUMBERLAND	-	-		-
EAST GREENWICH	18	9	109.4%	9
EAST PROVIDENCE	1,042	979	6.4%	63
EXETER	-	-		-
FOSTER	2	-		2
GLOCESTER	80	36	125.1%	45
HOPKINTON	-	-		-
JAMESTOWN	418	80	424.5%	338
JOHNSTON	484	242	99.8%	242
LINCOLN	3,106	2,792	11.3%	315
LITTLE COMPTON	6	15	-59.5%	(9)
MIDDLETOWN	9,998	8,267	20.9%	1,731
NARRAGANSETT	2,182	527	314.3%	1,655
NEWPORT	79,011	72,719	8.7%	6,292
NEW SHOREHAM	510	1,744	-70.8%	(1,235)
NORTH KINGSTOWN	1,668	279	498.2%	1,389
NORTH PROVIDENCE	-	-		-
NORTH SMITHFIELD	153	42	267.5%	112
PAWTUCKET	1,428	1,179	21.1%	249
PORTSMOUTH	43	70	-39.1%	(27)
PROVIDENCE	58,174	52,047	11.8%	6,127
RICHMOND	78	59	31.7%	19
SCITUATE	121	127	-4.6%	(6)
SMITHFIELD	5,028	5,761	-12.7%	(732)
SOUTH KINGSTOWN	2,873	2,356	22.0%	517
TIVERTON	-	-		-
WARREN	-	-		-
WARWICK	28,772	28,135	2.3%	637
WESTERLY	3,481	1,846	88.5%	1,634
WEST GREENWICH	2,638	3,261	-19.1%	(624)
WEST WARWICK	2,780	3,373	-17.6%	(593)
WOONSOCKET	1,462	2,051	-28.7%	(589)
Total	\$ 209,084	\$ 191,506	9.2%	\$ 17,578

**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT
Fiscal Year-to-Date Analysis**

MUNICIPALITY	Fiscal Year-to-Date			
	November 2011	November 2010	Percent Change	Difference
BARRINGTON	\$ -	\$ -		\$ -
BRISTOL	6,808	7,222	-5.7%	(414)
BURRILLVILLE	-	-		-
CENTRAL FALLS	-	-		-
CHARLESTOWN	6,547	6,977	-6.2%	(429)
COVENTRY	18,092	17,091	5.9%	1,001
CRANSTON	2,152	1,363	57.9%	790
CUMBERLAND	-	-		-
EAST GREENWICH	50	62	-19.7%	(12)
EAST PROVIDENCE	7,173	6,285	14.1%	888
EXETER	-	-		-
FOSTER	2	40		(37)
GLOCESTER	419	416	0.7%	3
HOPKINTON	-	-		-
JAMESTOWN	2,838	2,400	18.3%	438
JOHNSTON	1,781	1,145	55.6%	636
LINCOLN	17,106	16,157	5.9%	949
LITTLE COMPTON	3,082	4,679	-34.1%	(1,597)
MIDDLETOWN	163,570	145,642	12.3%	17,928
NARRAGANSETT	25,077	24,265	3.3%	812
NEWPORT	513,994	483,198	6.4%	30,796
NEW SHOREHAM	77,159	78,003	-1.1%	(844)
NORTH KINGSTOWN	15,351	3,881	295.5%	11,470
NORTH PROVIDENCE	-	-		-
NORTH SMITHFIELD	470	386	21.9%	84
PAWTUCKET	9,099	8,593	5.9%	506
PORTSMOUTH	2,445	1,980	23.4%	464
PROVIDENCE	338,311	332,952	1.6%	5,359
RICHMOND	875	872	0.3%	3
SCITUATE	777	798	-2.6%	(21)
SMITHFIELD	26,627	21,744	22.5%	4,883
SOUTH KINGSTOWN	30,283	28,889	4.8%	1,394
TIVERTON	-	-		-
WARREN	-	-		-
WARWICK	185,769	171,731	8.2%	14,039
WESTERLY	101,292	89,821	12.8%	11,471
WEST GREENWICH	16,411	16,111	1.9%	300
WEST WARWICK	21,842	22,096	-1.2%	(254)
WOONSOCKET	8,703	8,274	5.2%	430
Total	\$ 1,604,107	\$ 1,503,072	6.7%	\$ 101,035