

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS



DEPARTMENT OF REVENUE

State of Rhode Island Monthly Hotel Report FY 2012 1.0 Percent Local Collections July 2011

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Hotel Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Hotel Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, July 2011 local hotel collections totaled \$347,955 or 55.6 percent more than the \$223,652 collected in June 2011. The five communities with the largest percentage increase in local hotel collections between July and June 2011 were: Little Compton, 23,706.4 percent; Johnston, 1,702.2 percent; Westerly, 880.3 percent; Charlestown, 298.2 percent; and Portsmouth, 268.8 percent. The five communities with the largest percentage decrease in local hotel collections between July and June 2011 were: Bristol and Woonsocket, -53.3 percent; West Greenwich, -47.8 percent; Pawtucket, -24.8 percent; and Smithfield, -8.4 percent.

The five communities with the largest nominal increase in local hotel tax collections between July and June 2011 were: Westerly, \$35,683; Middletown, \$23,250; New Shoreham, \$20,732; Newport, \$13,769; and Providence, \$7,756. The five communities with the largest nominal decrease in local hotel tax collections between July and June 2011 were: Woonsocket, -\$1,951; West Greenwich, -\$1,709; Bristol, -\$943; Pawtucket, -\$605; and Smithfield, -\$430.

Analysis of Year-over-Year Collections by Month

On a statewide basis, July 2011 local hotel tax collections totaled \$347,955 or 0.3 percent more than the \$346,900 collected in July 2010. The five communities with the largest percentage increase in local hotel collections between July 2011 and July 2010 were: North Kingstown, 243.2 percent; Westerly, 51.5 percent; Richmond, 20.7 percent; East Providence, 17.4 percent;

and Jamestown, 15.4 percent. The five communities with the largest percentage decrease in local hotel collections between July 2011 and July 2010 were: Bristol, -50.7 percent; West Greenwich, -49.0 percent; Little Compton, -46.2 percent; Coventry, -27.2 percent; and Smithfield, -19.7 percent.

The five communities with the largest nominal increase in local hotel tax collections between July 2011 and July 2010 were: Westerly, \$13,507; North Kingstown, \$2,748; Middletown, \$1,631; New Shoreham, \$1,054; and Cranston, \$502. The five communities with the largest nominal decrease in local hotel tax collections between July 2011 and July 2010 were: Providence, -\$9,260; Newport, -\$2,199; West Greenwich, -\$1,797; Coventry, -\$1,241; and Smithfield, -\$1,148.

Analysis of Fiscal Year-to-Date Collections through July

In the first month of a fiscal year the analysis of fiscal year-to-date collections through the first month of the fiscal year is the same as the analysis of year-over-year collections by month. Thus, no additional analysis on the 1.0 percent local Hotel Tax is possible at this time.



Rosemary Booth Gallogly
Acting Director, Department of Revenue

September 21, 2011

**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT
Month-to-Month Analysis**

MUNICIPALITY	Month-to-Month			
	July 2011	June 2011	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	825	1,768	-53.3%	(943)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	2,328	585	298.2%	1,743
COVENTRY	3,322	1,161	186.0%	2,160
CRANSTON	502	346	45.3%	157
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	-	11	n/a	(11)
EAST PROVIDENCE	1,701	933	82.3%	768
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	94	52	79.8%	42
HOPKINTON	-	-	n/a	-
JAMESTOWN	858	544	57.8%	314
JOHNSTON	334	19	1702.2%	316
LINCOLN	3,119	-	n/a	3,119
LITTLE COMPTON	1,190	5	23706.4%	1,185
MIDDLETOWN	47,035	23,786	97.7%	23,250
NARRAGANSETT	8,490	4,217	101.3%	4,273
NEWPORT	77,123	63,354	21.7%	13,769
NEW SHOREHAM	29,167	8,436	245.8%	20,732
NORTH KINGSTOWN	3,878	2,533	53.1%	1,345
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	-	78	n/a	(78)
PAWTUCKET	1,832	2,437	-24.8%	(605)
PORTSMOUTH	1,006	273	268.8%	733
PROVIDENCE	64,534	56,778	13.7%	7,756
RICHMOND	256	163	56.9%	93
SCITUATE	187	136	37.3%	51
SMITHFIELD	4,679	5,109	-8.4%	(430)
SOUTH KINGSTOWN	8,522	5,131	66.1%	3,391
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	38,658	31,624	22.2%	7,034
WESTERLY	39,737	4,054	880.3%	35,683
WEST GREENWICH	1,869	3,578	-47.8%	(1,709)
WEST WARWICK	5,001	2,886	73.3%	2,116
WOONSOCKET	1,707	3,659	-53.3%	(1,951)
Total	\$ 347,955	\$ 223,652	55.6%	\$ 124,303

**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT
Year-over-Year Analysis**

MUNICIPALITY	Year-over-Year			
	July 2011	July 2010	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	825	1,674	-50.7%	(849)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	2,328	2,553	-8.8%	(225)
COVENTRY	3,322	4,562	-27.2%	(1,241)
CRANSTON	502	-	n/a	502
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	-	16	n/a	(16)
EAST PROVIDENCE	1,701	1,449	17.4%	252
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	94	107	-12.4%	(13)
HOPKINTON	-	-	n/a	-
JAMESTOWN	858	744	15.4%	114
JOHNSTON	334	314	6.4%	20
LINCOLN	3,119	3,258	-4.3%	(139)
LITTLE COMPTON	1,190	2,214	-46.2%	(1,024)
MIDDLETOWN	47,035	45,405	3.6%	1,631
NARRAGANSETT	8,490	8,934	-5.0%	(444)
NEWPORT	77,123	79,322	-2.8%	(2,199)
NEW SHOREHAM	29,167	28,113	3.7%	1,054
NORTH KINGSTOWN	3,878	1,130	243.2%	2,748
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	-	82	n/a	(82)
PAWTUCKET	1,832	1,992	-8.0%	(160)
PORTSMOUTH	1,006	911	10.4%	95
PROVIDENCE	64,534	73,793	-12.5%	(9,260)
RICHMOND	256	212	20.7%	44
SCITUATE	187	193	-3.2%	(6)
SMITHFIELD	4,679	5,827	-19.7%	(1,148)
SOUTH KINGSTOWN	8,522	8,529	-0.1%	(7)
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	38,658	38,428	0.6%	230
WESTERLY	39,737	26,230	51.5%	13,507
WEST GREENWICH	1,869	3,666	-49.0%	(1,797)
WEST WARWICK	5,001	5,580	-10.4%	(579)
WOONSOCKET	1,707	1,661	2.8%	46
Total	\$ 347,955	\$ 346,900	0.3%	\$ 1,055

**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT
Fiscal Year-to-Date Analysis**

MUNICIPALITY	Fiscal Year-to-Date			
	July 2011	July 2010	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	825	1,674	-50.7%	(849)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	2,328	2,553	-8.8%	(225)
COVENTRY	3,322	4,562	-27.2%	(1,241)
CRANSTON	502	-	n/a	502
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	-	16	-100.0%	(16)
EAST PROVIDENCE	1,701	1,449	17.4%	252
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
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Total	\$ 347,955	\$ 346,900	0.3%	\$ 1,055