

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS



DEPARTMENT OF REVENUE

State of Rhode Island Monthly Hotel Report FY 2012 1.0 Percent Local Collections January 2012

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Hotel Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Hotel Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, January 2012 local hotel collections totaled \$119,647 or 3.2 percent less than the \$123,562 collected in December 2011. The five communities with the largest percentage increase in local hotel collections between January 2012 and December 2011 were: Johnston, 768.6 percent; East Providence, 153.4 percent; New Shoreham, 71.0 percent; Warwick, 26.6 percent; and Lincoln, 14.7 percent. The five communities with the largest percentage decrease in local hotel collections between January 2012 and December 2011 were: Bristol, -95.8 percent; Little Compton, -89.1 percent; Narragansett, -83.6 percent; East Greenwich, -78.7 percent; and Richmond, -57.1 percent.

The five communities with the largest nominal increase in local hotel tax collections between January 2012 and December 2011 were: Warwick, \$5,220; Providence, \$4,235; East Providence, \$763; Lincoln, \$352; and West Greenwich, \$251. The five communities with the largest nominal decrease in local hotel tax collections between January 2012 and December 2011 were: Newport, -\$5,767; Middletown, -\$3,812; Westerly, -\$1,332; Bristol, -\$1,043; and West Warwick, -\$684.

Analysis of Year-over-Year Collections by Month

On a statewide basis, January 2012 local hotel tax collections totaled \$119,647 or 6.2 percent more than the \$112,656 collected in January 2011. The five communities with the largest percentage increase in local hotel collections between January 2012 and January 2011 were:

North Kingstown, 685.6 percent; West Greenwich, 360.7 percent; Portsmouth, 104.0 percent; North Smithfield, 45.0 percent; and Glocester, 31.1 percent. The five communities with the largest percentage decrease in local hotel collections between January 2012 and January 2011 were: Bristol, -88.7 percent; West Warwick, -59.5 percent; Narragansett, -31.4 percent; New Shoreham, -27.7 percent; and Jamestown, -24.9 percent.

The five communities with the largest nominal increase in local hotel tax collections between January 2012 and January 2011 were: Warwick, \$4,721; West Greenwich, \$1,750; Providence, \$1,394; North Kingstown, \$963; and Newport, \$931. The five communities with the largest nominal decrease in local hotel tax collections between January 2012 and January 2011 were: West Warwick, -\$1,377; Middletown, -\$1,096; Bristol, -\$364; Coventry, -\$163; and New Shoreham, -\$152.

Analysis of Fiscal Year-to-Date Collections through January

On a statewide basis, fiscal year-to-date January 2012 local hotel tax collections totaled \$1.85 million or 7.1 percent more than the \$1.72 million collected in fiscal year-to-date January 2011. The five communities with the largest percentage increase in local hotel tax collections between fiscal year-to-date January 2012 and fiscal year-to-date January 2011 were: North Kingstown, 324.5 percent; Cranston, 45.1 percent; Johnston, 28.3 percent; Portsmouth, 24.7 percent; and North Smithfield, 24.4 percent. The five communities with the largest percentage decrease in local hotel collections between fiscal year-to-date January 2012 and fiscal year-to-date January 2011 were: Foster, -94.0 percent; Little Compton, -32.2 percent; Scituate, -12.0 percent; West Warwick, -7.9 percent; and Charlestown, -5.5 percent.

The five communities with the largest nominal increase in local hotel tax collections between fiscal year-to-date January 2012 and fiscal year-to-date January 2011 were: Newport, \$37,059; Middletown, \$20,365; Warwick, \$20,030; North Kingstown, \$13,419; and Westerly, \$13,076. The five communities with the largest nominal decrease in local hotel tax collections between fiscal year-to-date January 2012 and fiscal year-to-date January 2011 were: West Warwick, -\$2,095; Little Compton, -\$1,505; New Shoreham, -\$991; Charlestown, -\$399; and Bristol, -\$241.



Rosemary Booth Gallogly
Director, Department of Revenue

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**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT
Month-to-Month Analysis**

MUNICIPALITY	Month-to-Month			
	January 2012	December 2011	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	46	1,089	-95.8%	(1,043)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	117	129	-9.4%	(12)
COVENTRY	1,496	1,703	-12.1%	(207)
CRANSTON	177	252	-29.8%	(75)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	4	18	-78.7%	(14)
EAST PROVIDENCE	1,261	498	153.4%	763
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	44	48	-10.0%	(5)
HOPKINTON	-	-	n/a	-
JAMESTOWN	83	192	-56.6%	(109)
JOHNSTON	161	19	768.6%	143
LINCOLN	2,749	2,397	14.7%	352
LITTLE COMPTON	9	83	-89.1%	(74)
MIDDLETOWN	5,627	9,438	-40.4%	(3,812)
NARRAGANSETT	127	772	-83.6%	(646)
NEWPORT	29,729	35,496	-16.2%	(5,767)
NEW SHOREHAM	398	233	71.0%	165
NORTH KINGSTOWN	1,104	1,099	0.4%	5
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	67	68	-1.8%	(1)
PAWTUCKET	861	1,196	-28.0%	(335)
PORTSMOUTH	37	37	-1.3%	(0)
PROVIDENCE	39,273	35,038	12.1%	4,235
RICHMOND	41	96	-57.1%	(55)
SCITUATE	-	133	n/a	(133)
SMITHFIELD	3,360	3,635	-7.5%	(274)
SOUTH KINGSTOWN	1,915	2,180	-12.2%	(265)
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	24,829	19,609	26.6%	5,220
WESTERLY	1,625	2,957	-45.0%	(1,332)
WEST GREENWICH	2,235	1,984	12.6%	251
WEST WARWICK	937	1,620	-42.2%	(684)
WOONSOCKET	1,339	1,545	-13.4%	(207)
Total	\$ 119,647	\$ 123,562	-3.2%	\$ (3,915)

**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT
Year-over-Year Analysis**

MUNICIPALITY	Year-over-Year			
	January 2012	January 2011	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	46	410	-88.7%	(364)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	117	96	21.1%	20
COVENTRY	1,496	1,660	-9.8%	(163)
CRANSTON	177	175	1.1%	2
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	4	5	-15.6%	(1)
EAST PROVIDENCE	1,261	1,373	-8.2%	(112)
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	44	33	31.1%	10
HOPKINTON	-	-	n/a	-
JAMESTOWN	83	111	-24.9%	(28)
JOHNSTON	161	195	-17.4%	(34)
LINCOLN	2,749	2,735	0.5%	14
LITTLE COMPTON	9	-	n/a	9
MIDDLETOWN	5,627	6,723	-16.3%	(1,096)
NARRAGANSETT	127	185	-31.4%	(58)
NEWPORT	29,729	28,798	3.2%	931
NEW SHOREHAM	398	550	-27.7%	(152)
NORTH KINGSTOWN	1,104	141	685.6%	963
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	67	46	45.0%	21
PAWTUCKET	861	1,008	-14.6%	(147)
PORTSMOUTH	37	18	104.0%	19
PROVIDENCE	39,273	37,879	3.7%	1,394
RICHMOND	41	33	25.5%	8
SCITUATE	-	110	n/a	(110)
SMITHFIELD	3,360	3,180	5.7%	180
SOUTH KINGSTOWN	1,915	1,783	7.4%	131
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	24,829	20,107	23.5%	4,721
WESTERLY	1,625	1,318	23.3%	307
WEST GREENWICH	2,235	485	360.7%	1,750
WEST WARWICK	937	2,313	-59.5%	(1,377)
WOONSOCKET	1,339	1,186	12.8%	152
Total	\$ 119,647	\$ 112,656	6.2%	\$ 6,991

**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT**

Fiscal Year-to-Date Analysis

MUNICIPALITY	Fiscal Year-to-Date			
	January 2012	January 2011	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	7,943	8,185	-3.0%	(241)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	6,793	7,191	-5.5%	(399)
COVENTRY	21,292	20,331	4.7%	960
CRANSTON	2,581	1,779	45.1%	802
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	72	70	2.3%	2
EAST PROVIDENCE	8,931	8,432	5.9%	499
EXETER	-	-	n/a	-
FOSTER	2	40	-94.0%	(37)
GLOCESTER	511	488	4.7%	23
HOPKINTON	-	-	n/a	-
JAMESTOWN	3,113	2,625	18.6%	488
JOHNSTON	1,960	1,528	28.3%	433
LINCOLN	22,252	20,907	6.4%	1,345
LITTLE COMPTON	3,175	4,679	-32.2%	(1,505)
MIDDLETOWN	178,634	158,269	12.9%	20,365
NARRAGANSETT	25,976	24,733	5.0%	1,243
NEWPORT	579,219	542,159	6.8%	37,059
NEW SHOREHAM	77,789	78,780	-1.3%	(991)
NORTH KINGSTOWN	17,554	4,135	324.5%	13,419
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	604	486	24.4%	118
PAWTUCKET	11,155	10,875	2.6%	280
PORTSMOUTH	2,519	2,020	24.7%	499
PROVIDENCE	412,622	406,188	1.6%	6,434
RICHMOND	1,012	990	2.2%	22
SCITUATE	910	1,034	-12.0%	(124)
SMITHFIELD	33,622	29,054	15.7%	4,568
SOUTH KINGSTOWN	34,377	32,340	6.3%	2,037
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	230,207	210,177	9.5%	20,030
WESTERLY	105,875	92,799	14.1%	13,076
WEST GREENWICH	20,630	18,430	11.9%	2,200
WEST WARWICK	24,399	26,493	-7.9%	(2,095)
WOONSOCKET	11,587	9,555	21.3%	2,032
Total	\$ 1,847,317	\$ 1,724,772	7.1%	\$ 122,544