

# STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS



## DEPARTMENT OF REVENUE

### State of Rhode Island Monthly Hotel Report FY 2012 1.0 Percent Local Collections December 2011

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Hotel Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Hotel Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

#### **Analysis of Month-to-Month Collections**

On a statewide basis, December 2011 local hotel collections totaled \$123,562 or 40.9 percent less than the \$209,084 collected in November 2011. The five communities with the largest percentage increase in local hotel collections between December and November 2011 were: Little Compton, 1,287.9 percent; Bristol, 47.5 percent; Richmond, 22.3 percent; Scituate, 10.2 percent; and Woonsocket, 5.7 percent. The five communities with the largest percentage decrease in local hotel collections between December and November 2011 were: Johnston, -96.2 percent; Narragansett, -64.6 percent; North Smithfield, -55.8 percent; Newport, -55.1 percent; and New Shoreham, -54.4 percent.

The five communities with the largest nominal increase in local hotel tax collections between December and November 2011 were: Bristol, \$351; Woonsocket, \$83; Little Compton, \$77; Richmond, \$17; and Scituate, \$12. The five communities with the largest nominal decrease in local hotel tax collections between December and November 2011 were: Newport, -\$43,515; Providence, -\$23,137; Warwick, -\$9,163; Narragansett, -\$1,410; and Smithfield, -\$1,394.

#### **Analysis of Year-over-Year Collections by Month**

On a statewide basis, December 2011 local hotel tax collections totaled \$123,562 or 13.3 percent more than the \$109,044 collected in December 2010. The five communities with the largest percentage increase in local hotel collections between December 2011 and December 2010 were: Woonsocket, 1,531.2 percent; North Kingstown, 867.9 percent; East Greenwich, 456.3 percent;

Narragansett, 172.3 percent; and Bristol, 97.1 percent. The five communities with the largest percentage decrease in local hotel collections between December 2011 and December 2010 were: Johnston, -90.1 percent; East Providence, -35.7 percent; West Warwick, -22.2 percent; Smithfield, -12.0 percent; and Pawtucket, -6.2 percent.

The five communities with the largest nominal increase in local hotel tax collections between December 2011 and December 2010 were: Newport, \$5,332; Middletown, \$3,534; Woonsocket, \$1,451; Westerly, \$1,298; and Warwick, \$1,270. The five communities with the largest nominal decrease in local hotel tax collections between December 2011 and December 2010 were: Smithfield, -\$495; West Warwick, -\$464; Providence, -\$319; East Providence, -\$276; and Johnston, -\$170.

### **Analysis of Fiscal Year-to-Date Collections through December**

On a statewide basis, fiscal year-to-date December 2011 local hotel tax collections totaled \$1.73 million or 7.2 percent more than the \$1.61 million collected in fiscal year-to-date December 2010. The five communities with the largest percentage increase in local hotel tax collections between fiscal year-to-date December 2011 and fiscal year-to-date December 2010 were: North Kingstown, 311.8 percent; Cranston, 49.8 percent; Johnston, 35.0 percent; Portsmouth, 24.0 percent; and Woonsocket, 22.5 percent. The five communities with the largest percentage decrease in local hotel collections between fiscal year-to-date December 2011 and fiscal year-to-date December 2010 were: Foster, -94.0 percent; Little Compton, -32.3 percent; Charlestown, -5.9 percent; West Warwick, -3.0 percent; and Scituate, -1.5 percent.

The five communities with the largest nominal increase in local hotel tax collections between fiscal year-to-date December 2011 and fiscal year-to-date December 2010 were: Newport, \$36,128; Middletown, \$21,461; Warwick, \$15,308; Westerly, \$12,769; and North Kingstown, \$12,455. The five communities with the largest nominal decrease in local hotel tax collections between fiscal year-to-date December 2011 and fiscal year-to-date December 2010 were: Little Compton, -\$1,514; New Shoreham, -\$839; West Warwick, -\$718; Charlestown, -\$419; and Foster, -\$37.



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**STATE OF RHODE ISLAND MONTHLY  
HOTEL REPORT  
Month-to-Month Analysis**

MUNICIPALITY	Month-to-Month			
	December 2011	November 2011	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	1,089	738	47.5%	351
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	129	175	-26.7%	(47)
COVENTRY	1,703	2,298	-25.9%	(595)
CRANSTON	252	317	-20.5%	(65)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	18	18	0.0%	-
EAST PROVIDENCE	498	1,042	-52.2%	(544)
EXETER	-	-	n/a	-
FOSTER	-	2	n/a	(2)
GLOCESTER	48	80	-39.7%	(32)
HOPKINTON	-	-	n/a	-
JAMESTOWN	192	418	-54.1%	(226)
JOHNSTON	19	484	-96.2%	(465)
LINCOLN	2,397	3,106	-22.8%	(710)
LITTLE COMPTON	83	6	1287.9%	77
MIDDLETOWN	9,438	9,998	-5.6%	(560)
NARRAGANSETT	772	2,182	-64.6%	(1,410)
NEWPORT	35,496	79,011	-55.1%	(43,515)
NEW SHOREHAM	233	510	-54.4%	(277)
NORTH KINGSTOWN	1,099	1,668	-34.1%	(569)
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	68	153	-55.8%	(85)
PAWTUCKET	1,196	1,428	-16.3%	(233)
PORTSMOUTH	37	43	-12.4%	(5)
PROVIDENCE	35,038	58,174	-39.8%	(23,137)
RICHMOND	96	78	22.3%	17
SCITUATE	133	121	10.2%	12
SMITHFIELD	3,635	5,028	-27.7%	(1,394)
SOUTH KINGSTOWN	2,180	2,873	-24.1%	(693)
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	19,609	28,772	-31.8%	(9,163)
WESTERLY	2,957	3,481	-15.0%	(523)
WEST GREENWICH	1,984	2,638	-24.8%	(653)
WEST WARWICK	1,620	2,780	-41.7%	(1,160)
WOONSOCKET	1,545	1,462	5.7%	83
<b>Total</b>	<b>\$ 123,562</b>	<b>\$ 209,084</b>	<b>-40.9%</b>	<b>\$ (85,522)</b>

**STATE OF RHODE ISLAND MONTHLY  
HOTEL REPORT  
Year-over-Year Analysis**

MUNICIPALITY	Year-over-Year			
	December 2011	December 2010	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	1,089	553	97.1%	536
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	129	118	8.8%	10
COVENTRY	1,703	1,581	7.7%	122
CRANSTON	252	242	4.2%	10
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	18	3	456.3%	15
EAST PROVIDENCE	498	774	-35.7%	(276)
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	48	39	23.9%	9
HOPKINTON	-	-	n/a	-
JAMESTOWN	192	114	67.9%	78
JOHNSTON	19	188	-90.1%	(170)
LINCOLN	2,397	2,014	19.0%	383
LITTLE COMPTON	83	-	n/a	83
MIDDLETOWN	9,438	5,904	59.9%	3,534
NARRAGANSETT	772	284	172.3%	489
NEWPORT	35,496	30,164	17.7%	5,332
NEW SHOREHAM	233	228	2.2%	5
NORTH KINGSTOWN	1,099	114	867.9%	985
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	68	54	24.6%	13
PAWTUCKET	1,196	1,274	-6.2%	(79)
PORTSMOUTH	37	21	75.0%	16
PROVIDENCE	35,038	35,357	-0.9%	(319)
RICHMOND	96	85	12.8%	11
SCITUATE	133	126	5.3%	7
SMITHFIELD	3,635	4,130	-12.0%	(495)
SOUTH KINGSTOWN	2,180	1,668	30.7%	512
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	19,609	18,339	6.9%	1,270
WESTERLY	2,957	1,659	78.2%	1,298
WEST GREENWICH	1,984	1,833	8.2%	151
WEST WARWICK	1,620	2,084	-22.2%	(464)
WOONSOCKET	1,545	95	1531.2%	1,451
<b>Total</b>	<b>\$ 123,562</b>	<b>\$ 109,044</b>	<b>13.3%</b>	<b>\$ 14,518</b>

**STATE OF RHODE ISLAND MONTHLY  
HOTEL REPORT  
Fiscal Year-to-Date Analysis**

MUNICIPALITY	Fiscal Year-to-Date			
	December 2011	December 2010	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	7,897	7,775	1.6%	122
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	6,676	7,095	-5.9%	(419)
COVENTRY	19,795	18,672	6.0%	1,124
CRANSTON	2,404	1,604	49.8%	800
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	68	66	3.5%	2
EAST PROVIDENCE	7,670	7,059	8.7%	612
EXETER	-	-	n/a	-
FOSTER	2	40	-94.0%	(37)
GLOCESTER	468	455	2.7%	12
HOPKINTON	-	-	n/a	-
JAMESTOWN	3,030	2,514	20.5%	516
JOHNSTON	1,799	1,333	35.0%	466
LINCOLN	19,503	18,171	7.3%	1,331
LITTLE COMPTON	3,165	4,679	-32.3%	(1,514)
MIDDLETOWN	173,008	151,547	14.2%	21,461
NARRAGANSETT	25,850	24,549	5.3%	1,301
NEWPORT	549,490	513,362	7.0%	36,128
NEW SHOREHAM	77,392	78,230	-1.1%	(839)
NORTH KINGSTOWN	16,450	3,995	311.8%	12,455
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	538	440	22.2%	98
PAWTUCKET	10,294	9,867	4.3%	427
PORTSMOUTH	2,482	2,002	24.0%	480
PROVIDENCE	373,349	368,309	1.4%	5,040
RICHMOND	971	957	1.5%	14
SCITUATE	910	924	-1.5%	(14)
SMITHFIELD	30,262	25,874	17.0%	4,388
SOUTH KINGSTOWN	32,463	30,557	6.2%	1,906
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	205,378	190,070	8.1%	15,308
WESTERLY	104,249	91,481	14.0%	12,769
WEST GREENWICH	18,395	17,945	2.5%	450
WEST WARWICK	23,462	24,180	-3.0%	(718)
WOONSOCKET	10,249	8,368	22.5%	1,880
<b>Total</b>	<b>\$ 1,727,669</b>	<b>\$ 1,612,116</b>	<b>7.2%</b>	<b>\$ 115,553</b>