

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS



DEPARTMENT OF REVENUE

State of Rhode Island Monthly Hotel Report FY 2011 1.0 Percent Local Collections May 2011

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Hotel Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Hotel Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, May 2011 local hotel tax collections totaled \$268,816 or 80.3 percent more than the \$149,121 collected in April 2011. The five communities with the largest percentage increase in local hotel tax collections between May 2011 and April 2011 were: Johnston, 3,010.2 percent; New Shoreham, 952.8 percent; Portsmouth, 902.7 percent; Charlestown, 381.6 percent; and Westerly, 317.4 percent. The four communities with a percentage decrease in local hotel tax collections between May 2011 and April 2011 were: Little Compton, -98.9 percent; Glocester, -39.1 percent; Smithfield, -23.2 percent; and Scituate, -20.0 percent.

The five communities with the largest nominal increase in local hotel tax collections between May 2011 and April 2011 were: Providence, \$39,601; Newport, \$13,636; Middletown, \$12,900; Warwick, \$11,659; and Westerly, \$10,308. The four communities with a nominal decrease in local hotel tax collections between May 2011 and April 2011 were: Smithfield, -\$1,460; Little Compton, -\$812; Glocester, -\$47; and Scituate, -\$27.

Analysis of Year-over-Year Collections by Month

On a statewide basis, May 2011 local hotel tax collections totaled \$268,816 or 40.5 percent more than the \$191,314 collected in May 2010. The five communities with the largest percentage increase in local hotel tax collections between May 2011 and May 2010 were: Johnston, 3,129.1 percent; North Kingstown, 360.7 percent; Westerly, 315.0 percent; Charlestown, 233.8 percent;

and Portsmouth, 190.6 percent. The four communities with a percentage decrease in local hotel tax collections between May 2011 and May 2010 were: Little Compton, -98.0 percent; Scituate, -18.8 percent; Jamestown, -10.2 percent; and Pawtucket, -1.5 percent.

The five communities with the largest nominal increase in local hotel tax collections between May 2011 and May 2010 were: Providence, \$20,806; Newport, \$10,634; Westerly, \$10,289; New Shoreham, \$5,941; and Middletown, \$5,678. The four communities with nominal decreases in local hotel tax collections between May 2011 and May 2010 were: Little Compton, -\$450; Jamestown, -\$32; Pawtucket, -\$29; and Scituate, -\$25.

Analysis of Fiscal Year-to-Date Collections through May

On a statewide basis, fiscal year-to-date May 2011 local hotel tax collections totaled \$2.38 million or 12.4 percent more than the \$2.12 million collected in fiscal year-to-date May 2010. The five communities with the largest percentage increase in local hotel tax collections between fiscal year-to-date May 2011 and fiscal year-to-date May 2010 were: Westerly, 80.7 percent; Charlestown, 54.7 percent; East Greenwich, 53.0 percent; Little Compton, 46.1 percent; and North Kingstown, 41.9 percent. The three communities with percentage decreases in local hotel collections between fiscal year-to-date May 2011 and fiscal year-to-date May 2010 were: Cranston, -61.7 percent; Foster, -45.3 percent; and Pawtucket, -5.4 percent.

The five communities with the largest nominal increase in local hotel tax collections between fiscal year-to-date May 2011 and fiscal year-to-date May 2010 were: Providence, \$75,815; Newport, \$62,565; Westerly, \$50,361; Smithfield, \$11,061; and Middletown, \$9,396. The four communities with nominal decreases in local hotel tax collections between fiscal year-to-date May 2011 and fiscal year-to-date May 2010 were: Cranston, -\$4,752; Pawtucket, -\$953; Foster, -\$61; and Hopkinton, -\$6.



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**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT
Month-to-Month Analysis**

MUNICIPALITY	Month-to-Month			
	May 2011	April 2011	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	2,621	1,170	124.0%	1,451
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	1,186	246	381.6%	939
COVENTRY	5,449	2,355	131.4%	3,094
CRANSTON	402	276	45.8%	126
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	47	34	37.9%	13
EAST PROVIDENCE	1,291	1,112	16.1%	180
EXETER	-	-	n/a	-
FOSTER	14	-	n/a	14
GLOCESTER	73	120	-39.1%	(47)
HOPKINTON	-	-	n/a	-
JAMESTOWN	281	168	67.5%	113
JOHNSTON	549	18	3010.2%	532
LINCOLN	6,986	2,848	145.3%	4,138
LITTLE COMPTON	9	821	-98.9%	(812)
MIDDLETOWN	25,364	12,464	103.5%	12,900
NARRAGANSETT	4,509	3,033	48.6%	1,475
NEWPORT	36,315	22,679	60.1%	13,636
NEW SHOREHAM	10,539	1,001	952.8%	9,538
NORTH KINGSTOWN	2,087	750	178.3%	1,337
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	158	105	51.2%	54
PAWTUCKET	1,935	1,418	36.5%	517
PORTSMOUTH	581	58	902.7%	523
PROVIDENCE	92,284	52,683	75.2%	39,601
RICHMOND	150	94	58.8%	56
SCITUATE	110	137	-20.0%	(27)
SMITHFIELD	4,842	6,302	-23.2%	(1,460)
SOUTH KINGSTOWN	4,873	3,284	48.4%	1,589
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	37,789	26,130	44.6%	11,659
WESTERLY	13,556	3,248	317.4%	10,308
WEST GREENWICH	6,070	2,531	139.8%	3,538
WEST WARWICK	5,088	2,643	92.6%	2,446
WOONSOCKET	3,659	1,394	162.6%	2,265
Total	\$ 268,816	\$ 149,121	80.3%	\$ 119,696

**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT
Year-over-Year Analysis**

MUNICIPALITY	Year-over-Year			
	May 2011	May 2010	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	2,621	1,015	158.1%	1,605
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	1,186	355	233.8%	830
COVENTRY	5,449	4,182	30.3%	1,267
CRANSTON	402	-	n/a	402
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	47	17	176.5%	30
EAST PROVIDENCE	1,291	794	62.7%	498
EXETER	-	-	n/a	-
FOSTER	14	-	n/a	14
GLOCESTER	73	57	27.6%	16
HOPKINTON	-	-	n/a	-
JAMESTOWN	281	313	-10.2%	(32)
JOHNSTON	549	17	3129.1%	532
LINCOLN	6,986	3,283	112.8%	3,703
LITTLE COMPTON	9	459	-98.0%	(450)
MIDDLETOWN	25,364	19,685	28.8%	5,678
NARRAGANSETT	4,509	2,131	111.5%	2,377
NEWPORT	36,315	25,681	41.4%	10,634
NEW SHOREHAM	10,539	4,598	129.2%	5,941
NORTH KINGSTOWN	2,087	453	360.7%	1,634
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	158	71	124.0%	87
PAWTUCKET	1,935	1,964	-1.5%	(29)
PORTSMOUTH	581	200	190.6%	381
PROVIDENCE	92,284	71,478	29.1%	20,806
RICHMOND	150	134	12.1%	16
SCITUATE	110	135	-18.8%	(25)
SMITHFIELD	4,842	4,041	19.8%	801
SOUTH KINGSTOWN	4,873	4,252	14.6%	621
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	37,789	33,906	11.5%	3,883
WESTERLY	13,556	3,267	315.0%	10,289
WEST GREENWICH	6,070	3,162	91.9%	2,907
WEST WARWICK	5,088	3,813	33.4%	1,275
WOONSOCKET	3,659	1,849	97.9%	1,810
Total	\$ 268,816	\$ 191,314	40.5%	\$ 77,502

**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT
Fiscal Year-to-Date Analysis**

MUNICIPALITY	Fiscal Year-to-Date			
	May 2011	May 2010	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	12,974	11,003	17.9%	1,971
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	8,892	5,750	54.7%	3,143
COVENTRY	32,234	25,437	26.7%	6,797
CRANSTON	2,956	7,708	-61.7%	(4,752)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	178	116	53.0%	62
EAST PROVIDENCE	12,762	10,797	18.2%	1,966
EXETER	-	-	n/a	-
FOSTER	74	136	-45.3%	(61)
GLOCESTER	773	624	23.9%	149
HOPKINTON	-	6	n/a	(6)
JAMESTOWN	3,274	3,188	2.7%	85
JOHNSTON	2,867	2,813	1.9%	54
LINCOLN	36,521	30,162	21.1%	6,359
LITTLE COMPTON	5,584	3,822	46.1%	1,762
MIDDLETOWN	208,645	199,249	4.7%	9,396
NARRAGANSETT	33,257	27,297	21.8%	5,960
NEWPORT	633,431	570,866	11.0%	62,565
NEW SHOREHAM	91,113	82,071	11.0%	9,042
NORTH KINGSTOWN	7,207	5,079	41.9%	2,128
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	878	777	13.0%	101
PAWTUCKET	16,711	17,664	-5.4%	(953)
PORTSMOUTH	2,695	2,043	31.9%	651
PROVIDENCE	650,477	574,662	13.2%	75,815
RICHMOND	1,354	1,284	5.5%	71
SCITUATE	1,486	1,466	1.4%	20
SMITHFIELD	46,986	35,924	30.8%	11,061
SOUTH KINGSTOWN	45,365	40,042	13.3%	5,324
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	322,369	317,705	1.5%	4,663
WESTERLY	112,781	62,420	80.7%	50,361
WEST GREENWICH	31,937	28,011	14.0%	3,926
WEST WARWICK	39,140	36,317	7.8%	2,823
WOONSOCKET	17,369	15,028	15.6%	2,340
Total	\$ 2,382,290	\$ 2,119,468	12.4%	\$ 262,822