

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS



DEPARTMENT OF REVENUE

State of Rhode Island Monthly Hotel Report FY 2011 1.0 Percent Local Collections March 2011

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Hotel Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Hotel Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, March 2011 local hotel tax collections totaled \$135,323 or 29.8 percent more than the \$104,258 collected in February 2011. The five communities with the largest percentage increase in local hotel tax collections between March 2011 and February 2011 were: Charlestown, 152.1 percent; Portsmouth, 148.8 percent; Jamestown, 138.0 percent; New Shoreham, 121.7 percent; and Narragansett, 116.6 percent. The four communities with a percentage decrease in local hotel tax collections between March 2011 and February 2011 were: Johnston, -42.4 percent; North Smithfield, -25.2 percent; Scituate, -19.5 percent; and South Kingstown, -1.3 percent.

The five communities with the largest nominal increase in local hotel tax collections between March 2011 and February 2011 were: Providence, \$13,509; Newport, \$5,616; Warwick, \$3,803; Middletown, \$1,684; and West Warwick, \$1,489. The five communities with the largest nominal decrease in local hotel tax collections between March 2011 and February 2011 were: Johnston, -\$208; South Kingstown, -\$31; Scituate, -\$22; Foster, -\$21; and North Smithfield, -\$19.

Analysis of Year-over-Year Collections by Month

On a statewide basis, March 2011 local hotel tax collections totaled \$135,323 or 10.2 percent more than the \$122,791 collected in March 2010. The five communities with the largest

percentage increase in local hotel tax collections between March 2011 and March 2010 were: Jamestown, 261.7 percent; East Greenwich, 200.0 percent; Westerly, 188.7 percent; New Shoreham, 103.8 percent; and Charlestown, 80.3 percent. The five communities with the largest percentage decrease in local hotel tax collections between March 2011 and March 2010 were: Little Compton, -45.0 percent; Scituate, -24.4 percent; Richmond, -24.0 percent; Pawtucket, -21.0 percent; and Middletown, -18.5 percent.

The five communities with the largest nominal increase in local hotel tax collections between March 2011 and March 2010 were: Providence, \$5,641; Warwick, \$2,285; Newport, \$1,430; Westerly, \$1,059; and West Warwick, \$889. The five communities with the largest nominal decrease in local hotel tax collections between March 2011 and March 2010 were: Middletown, -\$1,614; Pawtucket, -\$379; Smithfield, -\$207; and Foster and Little Compton, -\$61.

Analysis of Fiscal Year-to-Date Collections through March

On a statewide basis, fiscal year-to-date March 2011 local hotel tax collections totaled \$1.96 million or 11.2 percent more than the \$1.77 million collected in fiscal year-to-date March 2010. The five communities with the largest percentage increase in local hotel tax collections between fiscal year-to-date March 2011 and fiscal year-to-date March 2010 were: Westerly, 79.5 percent; Charlestown, 51.6 percent; Little Compton, 46.4 percent; Coventry, 29.0 percent; and Smithfield, 22.9 percent. The five communities with the largest percentage decreases in local hotel collections between fiscal year-to-date March 2011 and fiscal year-to-date March 2010 were: Cranston, -70.4 percent; Foster, -43.9 percent; Johnston, -6.5 percent; Pawtucket, -4.7 percent; and North Kingstown, -0.7 percent.

The five communities with the largest nominal increase in local hotel tax collections between fiscal year-to-date March 2011 and fiscal year-to-date March 2010 were: Newport, \$54,665; Providence, \$52,936; Westerly, \$42,498; Warwick, \$15,471; and Smithfield, \$6,669. The five communities with the largest nominal decrease in local hotel tax collections between fiscal year-to-date March 2011 and fiscal year-to-date March 2010 were: Cranston, -\$5,430; Pawtucket, -\$660; Johnston, -\$161; Foster, -\$47; and North Kingstown, -\$31;.



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**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT
Month-to-Month Analysis**

MUNICIPALITY	Month-to-Month			
	March 2011	February 2011	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	560	439	27.6%	121
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	193	77	152.1%	116
COVENTRY	2,263	1,836	23.3%	427
CRANSTON	278	221	25.9%	57
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	15	11	34.2%	4
EAST PROVIDENCE	1,044	883	18.3%	162
EXETER	-	-	n/a	-
FOSTER	-	21	n/a	(21)
GLOCESTER	48	44	8.9%	4
HOPKINTON	-	-	n/a	-
JAMESTOWN	141	59	138.0%	82
JOHNSTON	282	490	-42.4%	(208)
LINCOLN	3,245	2,535	28.0%	711
LITTLE COMPTON	74	-	n/a	74
MIDDLETOWN	7,117	5,433	31.0%	1,684
NARRAGANSETT	672	310	116.6%	362
NEWPORT	18,947	13,331	42.1%	5,616
NEW SHOREHAM	546	247	121.7%	300
NORTH KINGSTOWN	129	106	22.5%	24
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	56	74	-25.2%	(19)
PAWTUCKET	1,424	1,059	34.5%	365
PORTSMOUTH	26	10	148.8%	15
PROVIDENCE	56,416	42,907	31.5%	13,509
RICHMOND	61	59	3.0%	2
SCITUATE	92	114	-19.5%	(22)
SMITHFIELD	3,701	3,086	19.9%	615
SOUTH KINGSTOWN	2,419	2,450	-1.3%	(31)
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	26,037	22,234	17.1%	3,803
WESTERLY	1,621	1,557	4.1%	63
WEST GREENWICH	3,192	1,714	86.3%	1,479
WEST WARWICK	3,203	1,713	86.9%	1,489
WOONSOCKET	1,522	1,240	22.7%	282
Total	\$ 135,323	\$ 104,258	29.8%	\$ 31,066

**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT
Year-over-Year Analysis**

MUNICIPALITY	Year-over-Year			
	March 2011	March 2010	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	560	609	-8.0%	(49)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	193	107	80.3%	86
COVENTRY	2,263	1,405	61.0%	857
CRANSTON	278	-	n/a	278
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	15	5	200.0%	10
EAST PROVIDENCE	1,044	879	18.9%	166
EXETER	-	-	n/a	-
FOSTER	-	61	n/a	(61)
GLOCESTER	48	29	62.4%	18
HOPKINTON	-	-	n/a	-
JAMESTOWN	141	39	261.7%	102
JOHNSTON	282	302	-6.5%	(20)
LINCOLN	3,245	2,904	11.7%	341
LITTLE COMPTON	74	135	-45.0%	(61)
MIDDLETOWN	7,117	8,731	-18.5%	(1,614)
NARRAGANSETT	672	483	38.9%	188
NEWPORT	18,947	17,517	8.2%	1,430
NEW SHOREHAM	546	268	103.8%	278
NORTH KINGSTOWN	129	83	55.7%	46
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	56	56	-0.9%	(1)
PAWTUCKET	1,424	1,803	-21.0%	(379)
PORTSMOUTH	26	21	24.5%	5
PROVIDENCE	56,416	50,775	11.1%	5,641
RICHMOND	61	80	-24.0%	(19)
SCITUATE	92	121	-24.4%	(30)
SMITHFIELD	3,701	3,908	-5.3%	(207)
SOUTH KINGSTOWN	2,419	1,985	21.8%	434
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	26,037	23,752	9.6%	2,285
WESTERLY	1,621	561	188.7%	1,059
WEST GREENWICH	3,192	2,517	26.8%	675
WEST WARWICK	3,203	2,314	38.4%	889
WOONSOCKET	1,522	1,340	13.6%	182
Total	\$ 135,323	\$ 122,791	10.2%	\$ 12,532

**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT
Fiscal Year-to-Date Analysis**

MUNICIPALITY	Fiscal Year-to-Date			
	March 2011	March 2010	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	9,184	9,185	0.0%	(1)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	7,461	4,920	51.6%	2,541
COVENTRY	24,430	18,943	29.0%	5,486
CRANSTON	2,278	7,708	-70.4%	(5,430)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	97	85	13.3%	11
EAST PROVIDENCE	10,359	8,849	17.1%	1,510
EXETER	-	-	n/a	-
FOSTER	60	107	-43.9%	(47)
GLOCESTER	580	507	14.5%	73
HOPKINTON	-	4	n/a	(4)
JAMESTOWN	2,825	2,774	1.8%	51
JOHNSTON	2,300	2,461	-6.5%	(161)
LINCOLN	26,687	23,954	11.4%	2,733
LITTLE COMPTON	4,753	3,246	46.4%	1,507
MIDDLETOWN	170,818	167,452	2.0%	3,366
NARRAGANSETT	25,715	24,416	5.3%	1,299
NEWPORT	574,437	519,773	10.5%	54,665
NEW SHOREHAM	79,573	76,531	4.0%	3,042
NORTH KINGSTOWN	4,370	4,402	-0.7%	(31)
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	616	583	5.7%	33
PAWTUCKET	13,358	14,018	-4.7%	(660)
PORTSMOUTH	2,056	1,782	15.4%	274
PROVIDENCE	505,510	452,574	11.7%	52,936
RICHMOND	1,110	1,097	1.2%	13
SCITUATE	1,239	1,197	3.6%	43
SMITHFIELD	35,841	29,172	22.9%	6,669
SOUTH KINGSTOWN	37,209	32,590	14.2%	4,619
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	258,449	242,978	6.4%	15,471
WESTERLY	95,977	53,479	79.5%	42,498
WEST GREENWICH	23,336	21,666	7.7%	1,670
WEST WARWICK	31,409	28,323	10.9%	3,087
WOONSOCKET	12,316	11,520	6.9%	796
Total	\$ 1,964,353	\$ 1,766,295	11.2%	\$ 198,058