

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS



DEPARTMENT OF REVENUE

State of Rhode Island Monthly Hotel Report FY 2011 1.0 Percent Local Collections February 2011

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Hotel Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Hotel Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, February 2011 local hotel tax collections totaled \$104,258 or 7.5 percent less than the \$112,656 collected in January 2011. The five communities with the largest percentage increase in local hotel tax collections between February 2011 and January 2011 were: West Greenwich, 253.3 percent; East Greenwich, 153.3 percent; Johnston, 151.1 percent; Richmond, 81.2 percent; and Narragansett, 67.9 percent. The five communities with the largest percentage decrease in local hotel tax collections between February 2011 and January 2011 were: New Shoreham, -55.2 percent; Newport, -53.7 percent; Jamestown, -46.7 percent; Portsmouth, -42.8 percent; and East Providence, -35.7 percent.

The five communities with the largest nominal increase in local hotel tax collections between February 2011 and January 2011 were: Providence, \$5,027; Warwick, \$2,127; West Greenwich, \$1,229; South Kingstown, \$667; and Johnston, \$295. The five communities with the largest nominal decrease in local hotel tax collections between February 2011 and January 2011 were: Newport, -\$15,467; Middletown, -\$1,290; West Warwick, -\$600; East Providence, -\$491; and New Shoreham, -\$303.

Analysis of Year-over-Year Collections by Month

On a statewide basis, February 2011 local hotel tax collections totaled \$104,258 or 1.4 percent less than the \$105,783 collected in February 2010. The five communities with the largest

percentage increase in local hotel tax collections between February 2011 and February 2010 were: Westerly, 235.9 percent; Johnston, 118.3 percent; Smithfield, 87.0 percent; Coventry, 85.9 percent; and West Greenwich, 65.9 percent. The five communities with the largest percentage decrease in local hotel tax collections between February 2011 and February 2010 were: Newport, -43.2 percent; New Shoreham, -35.7 percent; Richmond, -27.4 percent; West Warwick, -19.6 percent; and Middletown, -19.4 percent.

The five communities with the largest nominal increase in local hotel tax collections between February 2011 and February 2010 were: Providence, \$3,596; Warwick, \$1,967; Smithfield, \$1,436; Westerly, \$1,094; and Coventry, \$848. The five communities with the largest nominal decrease in local hotel tax collections between February 2011 and February 2010 were: Newport, -\$10,159; Middletown, -\$1,309; Little Compton, -\$654; West Warwick, -\$419; and New Shoreham, -\$137.

Analysis of Fiscal Year-to-Date Collections through February

On a statewide basis, fiscal year-to-date February 2011 local hotel tax collections totaled \$1.83 million or 11.3 percent more than the \$1.64 million collected in fiscal year-to-date February 2010. The five communities with the largest percentage increase in local hotel tax collections between fiscal year-to-date February 2011 and fiscal year-to-date February 2010 were: Westerly, 78.3 percent; Charlestown, 51.0 percent; Little Compton, 50.4 percent; Foster, 30.7 percent; and Smithfield, 27.2 percent. The five communities with the largest percentage decreases in local hotel collections between fiscal year-to-date February 2011 and fiscal year-to-date February 2010 were: Cranston, -74.1 percent; Johnston, -6.5 percent; Pawtucket, -2.3 percent; Jamestown, -1.9 percent; and North Kingstown, -1.8 percent.

The five communities with the largest nominal increase in local hotel tax collections between fiscal year-to-date February 2011 and fiscal year-to-date February 2010 were: Newport, \$53,234; Providence, \$47,295; Westerly, \$41,439; Warwick, \$13,185; and Smithfield, \$6,876. The five communities with the largest nominal decrease in local hotel tax collections between fiscal year-to-date February 2011 and fiscal year-to-date February 2010 were: Cranston, -\$5,708; Pawtucket, -\$282; Johnston, -\$141; North Kingstown, -\$78; and Jamestown, -\$51.



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Department of Revenue

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**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT
Month-to-Month Analysis**

MUNICIPALITY	Month-to-Month			
	February 2011	January 2011	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	439	410	7.0%	29
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	77	96	-20.5%	(20)
COVENTRY	1,836	1,660	10.6%	176
CRANSTON	221	175	26.3%	46
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	11	5	153.3%	7
EAST PROVIDENCE	883	1,373	-35.7%	(491)
EXETER	-	-	n/a	-
FOSTER	21	-	n/a	21
GLOCESTER	44	33	32.0%	11
HOPKINTON	-	-	n/a	-
JAMESTOWN	59	111	-46.7%	(52)
JOHNSTON	490	195	151.1%	295
LINCOLN	2,535	2,735	-7.3%	(200)
LITTLE COMPTON	-	-	n/a	-
MIDDLETOWN	5,433	6,723	-19.2%	(1,290)
NARRAGANSETT	310	185	67.9%	125
NEWPORT	13,331	28,798	-53.7%	(15,467)
NEW SHOREHAM	247	550	-55.2%	(303)
NORTH KINGSTOWN	106	141	-24.8%	(35)
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	74	46	61.9%	28
PAWTUCKET	1,059	1,008	5.0%	50
PORTSMOUTH	10	18	-42.8%	(8)
PROVIDENCE	42,907	37,879	13.3%	5,027
RICHMOND	59	33	81.2%	27
SCITUATE	114	110	3.6%	4
SMITHFIELD	3,086	3,180	-3.0%	(94)
SOUTH KINGSTOWN	2,450	1,783	37.4%	667
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	22,234	20,107	10.6%	2,127
WESTERLY	1,557	1,318	18.1%	239
WEST GREENWICH	1,714	485	253.3%	1,229
WEST WARWICK	1,713	2,313	-25.9%	(600)
WOONSOCKET	1,240	1,186	4.5%	54
Total	\$ 104,258	\$ 112,656	-7.5%	\$ (8,398)

**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT
Year-over-Year Analysis**

MUNICIPALITY	Year-over-Year			
	February 2011	February 2010	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	439	523	-16.1%	(84)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	77	80	-4.8%	(4)
COVENTRY	1,836	988	85.9%	848
CRANSTON	221	-	n/a	221
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	11	11	6.5%	1
EAST PROVIDENCE	883	705	25.2%	178
EXETER	-	-	n/a	-
FOSTER	21	-	n/a	21
GLOCESTER	44	27	60.9%	17
HOPKINTON	-	1	n/a	(1)
JAMESTOWN	59	73	-19.2%	(14)
JOHNSTON	490	224	118.3%	266
LINCOLN	2,535	2,254	12.4%	280
LITTLE COMPTON	-	654	n/a	(654)
MIDDLETOWN	5,433	6,742	-19.4%	(1,309)
NARRAGANSETT	310	341	-9.1%	(31)
NEWPORT	13,331	23,490	-43.2%	(10,159)
NEW SHOREHAM	247	383	-35.7%	(137)
NORTH KINGSTOWN	106	105	0.7%	1
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	74	54	38.4%	21
PAWTUCKET	1,059	1,141	-7.2%	(82)
PORTSMOUTH	10	6	63.8%	4
PROVIDENCE	42,907	39,311	9.1%	3,596
RICHMOND	59	82	-27.4%	(22)
SCITUATE	114	106	7.5%	8
SMITHFIELD	3,086	1,651	87.0%	1,436
SOUTH KINGSTOWN	2,450	1,842	33.0%	608
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	22,234	20,268	9.7%	1,967
WESTERLY	1,557	464	235.9%	1,094
WEST GREENWICH	1,714	1,033	65.9%	681
WEST WARWICK	1,713	2,132	-19.6%	(419)
WOONSOCKET	1,240	1,092	13.5%	148
Total	\$ 104,258	\$ 105,783	-1.4%	\$ (1,525)

**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT
Fiscal Year-to-Date Analysis**

MUNICIPALITY	Fiscal Year-to-Date			
	February 2011	February 2010	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	8,624	8,576	0.6%	48
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	7,268	4,813	51.0%	2,455
COVENTRY	22,167	17,538	26.4%	4,629
CRANSTON	2,000	7,708	-74.1%	(5,708)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	81	80	1.4%	1
EAST PROVIDENCE	9,315	7,971	16.9%	1,344
EXETER	-	-	n/a	-
FOSTER	60	46	30.7%	14
GLOCESTER	532	477	11.6%	55
HOPKINTON	-	4	n/a	(4)
JAMESTOWN	2,684	2,735	-1.9%	(51)
JOHNSTON	2,018	2,159	-6.5%	(141)
LINCOLN	23,441	21,049	11.4%	2,392
LITTLE COMPTON	4,679	3,111	50.4%	1,568
MIDDLETOWN	163,702	158,722	3.1%	4,980
NARRAGANSETT	25,043	23,933	4.6%	1,110
NEWPORT	555,490	502,256	10.6%	53,234
NEW SHOREHAM	79,027	76,263	3.6%	2,763
NORTH KINGSTOWN	4,241	4,319	-1.8%	(78)
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	560	526	6.4%	34
PAWTUCKET	11,934	12,216	-2.3%	(282)
PORTSMOUTH	2,030	1,761	15.3%	269
PROVIDENCE	449,095	401,799	11.8%	47,295
RICHMOND	1,049	1,016	3.2%	32
SCITUATE	1,148	1,076	6.7%	72
SMITHFIELD	32,140	25,264	27.2%	6,876
SOUTH KINGSTOWN	34,790	30,605	13.7%	4,185
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	232,411	219,226	6.0%	13,185
WESTERLY	94,356	52,917	78.3%	41,439
WEST GREENWICH	20,143	19,148	5.2%	995
WEST WARWICK	28,207	26,009	8.5%	2,198
WOONSOCKET	10,794	10,181	6.0%	614
Total	\$ 1,829,030	\$ 1,643,504	11.3%	\$ 185,526