STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

Governor Gina M. Raimondo



Office of Revenue Analysis

State of Rhode Island Monthly Meal and Beverage Report FY 2020 Local 1.0 Percent Collections February 2020

The data contained in the *Local 1.0 Percent Meal and Beverage Report* is for the month in which the meal and beverage sales activity occurred. The receipts generated from this activity were paid to the Division of Taxation the month following the sales activity and distributed to the municipalities the month after receipt by the Division of Taxation.

The report provides data by municipality on the month-to-month, year-over-year, and fiscal year-to-date-over-fiscal year-to-date collections. A color-coding scheme is used to indicate the municipalities with the largest percentage and nominal increases and decreases. The largest five percentage and nominal increases are shaded in green with the darkest green shade representing the largest value and the lightest green shade representing the fifth largest value. An analogous shading scheme is used for the largest five percentage and nominal decreases with red being used in place of green.

The findings of the February 2020 Local 1.0 Percent Meal and Beverage Tax Collections Report on a statewide basis are summarized in the table below:

Period of Comparison	February 2020	January 2020	\$ Difference	% Difference
Month-to-Month	\$ 2,130,533	\$ 2,057,019	\$ 73,514	3.6 %
Period of Comparison	February 2020	February 2019	\$ Difference	% Difference
Year-over-Year	\$ 2,130,533	\$ 1,678,665	\$ 451,868	26.9 %
Fiscal YTD-over-Fiscal YTD	\$ 20,029,569	\$ 18,119,850	\$ 1,909,719	10.5 %

Year-to-date FY 2019 includes a transfer of \$535,923 from meal and beverage tax to sales and use tax due to prior period audit(s). Absent this transfer in meal and beverage tax collections the "% Difference" for Fiscal YTD-over-Fiscal YTD would be 7.4%.

Mark A. Furcolo, Director Rhode Island Department of Revenue April 29, 2020

The report can be found on the Department of Revenue's website at http://www.dor.ri.gov/revenue-analysis/2020.php under the Local Reports tab.

Questions or comments on the report should be directed to Paul Grimaldi, Chief of Information and Public Relations by e-mail at paul.grimaldi@revenue.ri.gov or by phone at (401) 574-8766.

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT Month-to-Month Collections

			Percent	
	February 2020	January 2020	Change *	Difference *
BARRINGTON	\$ 16,293	\$ 10,977	48.4%	\$ 5,316
BRISTOL	41,060	30,281	35.6%	10,779
BURRILLVILLE	15,971	18,093	-11.7%	(2,122)
CENTRAL FALLS	11,655	11,774	-1.0%	(119)
CHARLESTOWN	7,732	9,784	-21.0%	(2,053)
COVENTRY	42,052	38,938	8.0%	3,114
CRANSTON	164,699	158,966	3.6%	5,733
CUMBERLAND	45,299	43,436	4.3%	1,863
EAST GREENWICH	49,033	50,278	-2.5%	(1,245)
EAST PROVIDENCE	90,483	80,970	11.7%	9,513
EXETER	9,643	7,817	23.4%	1,827
FOSTER	839	829	1.2%	10
GLOCESTER	6,065	8,789	-31.0%	(2,724)
HOPKINTON	2,698	2,569	5.0%	128
JAMESTOWN	2,459	4,432	-44.5%	(1,973)
JOHNSTON	65,851	55,770	18.1%	10,081
LINCOLN	57,844	64,102	-9.8%	(6,258)
LITTLE COMPTON	1,435	2,344	-38.8%	(909)
MIDDLETOWN	59,997	50,328	19.2%	9,669
NARRAGANSETT	34,245	30,398	12.7%	3,846
NEWPORT	152,475	98,334	55.1%	54,141
NEW SHOREHAM	3,533	3,596	-1.8%	(63)
NORTH KINGSTOWN	51,313	41,735	22.9%	9,578
NORTH PROVIDENCE	29,983	33,891	-11.5%	(3,909)
NORTH SMITHFIELD	24,609	32,889	-25.2%	(8,281)
PAWTUCKET	78,373	78,443	-0.1%	(70)
PORTSMOUTH	18,337	17,185	6.7%	1,152
PROVIDENCE	484,344	498,294	-2.8%	(13,950)
RICHMOND	8,707	10,591	-17.8%	(1,883)
SCITUATE	4,597	4,190	9.7%	408
SMITHFIELD	76,127	68,311	11.4%	7,816
SOUTH KINGSTOWN	59,294	57,128	3.8%	2,166
TIVERTON	21,117	23,803	-11.3%	(2,686)
WARREN	19,261	21,252	-9.4%	(1,991)
WARWICK	239,587	238,198	0.6%	1,389
WESTERLY	43,680	48,709	-10.3%	(5,029)
WEST GREENWICH	11,588	10,931	6.0%	656
WEST WARWICK	30,041	37,194	-19.2%	(7,154)
WOONSOCKET	48,214	51,469	-6.3%	(3,255)
Total	\$ 2,130,533	\$ 2,057,019	3.6%	\$ 73,514

^{*} Cells highlighted in green show the five municipalities with the largest percentage and nominal increases month-to-month, and cells highlighted in red show the five municipalities with the largest percentage and nominal decreases month-to-month.

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT Year-over-Year Collections

			Percent	
	February 2020	February 2019	Change *	Difference *
BARRINGTON	\$ 16,293	\$ 11,376	43.2%	\$ 4,917
BRISTOL	41,060	23,574	74.2%	17,486
BURRILLVILLE	15,971	14,002	14.1%	1,969
CENTRAL FALLS	11,655	9,457	23.2%	2,198
CHARLESTOWN	7,732	5,394	43.3%	2,338
COVENTRY	42,052	29,555	42.3%	12,497
CRANSTON	164,699	128,825	27.8%	35,874
CUMBERLAND	45,299	28,199	60.6%	17,100
EAST GREENWICH	49,033	43,776	12.0%	5,257
EAST PROVIDENCE	90,483	67,215	34.6%	23,268
EXETER	9,643	8,652	11.5%	991
FOSTER	839	610	37.7%	230
GLOCESTER	6,065	4,421	37.2%	1,644
HOPKINTON	2,698	2,340	15.3%	358
JAMESTOWN	2,459	1,996	23.2%	463
JOHNSTON	65,851	50,172	31.2%	15,679
LINCOLN	57,844	57,951	-0.2%	(107)
LITTLE COMPTON	1,435	1,587	-9.6%	(152)
MIDDLETOWN	59,997	42,333	41.7%	17,663
NARRAGANSETT	34,245	27,493	24.6%	6,751
NEWPORT	152,475	48,492	214.4%	103,983
NEW SHOREHAM	3,533	1,674	111.1%	1,859
NORTH KINGSTOWN	51,313	36,379	41.1%	14,934
NORTH PROVIDENCE	29,983	2,003	1,397.1%	27,980
NORTH SMITHFIELD	24,609	24,306	1.2%	303
PAWTUCKET	78,373	65,879	19.0%	12,494
PORTSMOUTH	18,337	17,935	2.2%	403
PROVIDENCE	484,344	449,776	7.7%	34,568
RICHMOND	8,707	9,575	-9.1%	(868)
SCITUATE	4,597	4,271	7.6%	326
SMITHFIELD	76,127	54,909	38.6%	21,218
SOUTH KINGSTOWN	59,294	55,646	6.6%	3,648
TIVERTON	21,117	20,315	3.9%	802
WARREN	19,261	12,581	53.1%	6,680
WARWICK	239,587	189,313	26.6%	50,274
WESTERLY	43,680	54,517	-19.9%	(10,837)
WEST GREENWICH	11,588	8,706	33.1%	2,882
WEST WARWICK	30,041	27,188	10.5%	2,852
WOONSOCKET	48,214	36,273	32.9%	11,942
Total	\$ 2,130,533	\$ 1,678,665	26.9%	\$ 451,868

^{*} Cells highlighted in green show the five municipalities with the largest percentage and nominal increases year-over-year, and cells highlighted in red show the five municipalities with the largest percentage and nominal decreases year-over-year.

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT Fiscal Year-to-Date over Fiscal Year-to-Date Collections

			Percent	
	FY 2020 YTD	FY 2019 YTD ^	Change *	Difference *
BARRINGTON	\$ 110,371	\$ 124,531	-11.4%	
BRISTOL	312,271	307,823	1.4%	4,448
BURRILLVILLE	144,151	141,921	1.6%	2,229
CENTRAL FALLS	93,011	85,953	8.2%	7,057
CHARLESTOWN	123,939	129,393	-4.2%	(5,454)
COVENTRY	312,440	282,182	10.7%	30,258
CRANSTON	1,363,634	1,279,358	6.6%	84,275
CUMBERLAND	369,170	339,210	8.8%	29,960
EAST GREENWICH	485,211	444,145	9.2%	41,066
EAST PROVIDENCE	720,962	702,305	2.7%	18,657
EXETER	86,125	76,376	12.8%	9,750
FOSTER	13,609	14,190	-4.1%	(581)
GLOCESTER	56,471	54,326	3.9%	2,146
HOPKINTON	34,436	35,608	-3.3%	(1,172)
JAMESTOWN	56,296	60,622	-7.1%	(4,326)
JOHNSTON	497,476	473,246	5.1%	24,230
LINCOLN	553,905	520,566	6.4%	33,340
LITTLE COMPTON	41,658	43,987	-5.3%	(2,329)
MIDDLETOWN	567,433	552,600	2.7%	14,833
NARRAGANSETT	497,691	482,283	3.2%	15,408
NEWPORT	1,886,110	1,663,922	13.4%	222,188
NEW SHOREHAM	333,673	314,645	6.0%	19,028
NORTH KINGSTOWN	438,450	405,314	8.2%	33,136
NORTH PROVIDENCE	296,075	242,630	22.0%	53,446
NORTH SMITHFIELD	227,504	192,515	18.2%	34,989
PAWTUCKET	692,935	610,462	13.5%	82,473
PORTSMOUTH	201,312	186,050	8.2%	15,262
PROVIDENCE ^	4,190,412	3,359,147	24.7%	831,265
RICHMOND	93,407	88,360	5.7%	5,047
SCITUATE	43,941	42,413	3.6%	1,528
SMITHFIELD	595,462	535,326	11.2%	60,136
SOUTH KINGSTOWN	645,426	633,954	1.8%	11,471
TIVERTON	207,635	192,523	7.8%	15,112
WARREN	208,425	192,876	8.1%	15,549
WARWICK	2,088,313	1,892,890	10.3%	195,423
WESTERLY	674,499	707,743	-4.7%	(33,243)
WEST GREENWICH	95,083	76,490	24.3%	18,593
WEST WARWICK	283,652	272,793	4.0%	10,859
WOONSOCKET	386,994	359,171	7.7%	27,822
Total	\$ 20,029,569	\$ 18,119,850	10.5%	\$ 1,909,719

^{*} Cells highlighted in green show the five municipalities with the largest percentage and nominal increases fiscal year-to-date over fiscal year-to-date, and cells highlighted in red show the five municipalities with the largest percentage and nominal decreases fiscal year-to-date over fiscal year-to-date.

[^] FY 2019 YTD includes a September 2018 transfer to sales and use tax of \$535,923 due to prior period audit(s). Absent this transfer in meal and beverage tax collections the fiscal YTD-over-fiscal YTD percent change for Providence would be 7.6%. The total fiscal YTD-over-fiscal YTD percent change would be 7.4% absent this transfer.