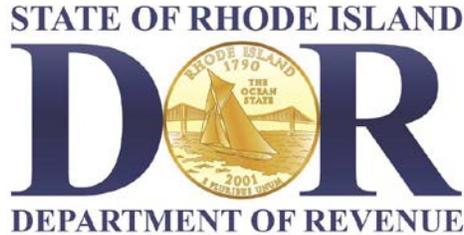


STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS  
Governor Gina M. Raimondo



Office of Revenue Analysis

State of Rhode Island Monthly Meal and Beverage Report  
FY 2017 Local 1.0 Percent Collections September 2016

In June 2010, the Rhode Island Department of Revenue began issuing a monthly report on the collection and distribution of the local 1.0 percent meal and beverage tax. The report is meant to be descriptive and does not purport to project or assess the collection of the local 1.0 percent meal and beverage tax. The report provides data by municipality on the month-to-month, year-over-year, and fiscal year-to-date-over-fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage and nominal changes in these three measures will be included in the body of the report. The data contained in the report is for the month in which the meal and beverage sales activity occurred. The receipts generated from this activity were paid to the Division of Taxation the month following the sales activity and distributed to the municipalities the month after receipt by the Division of Taxation.

**Analysis of Month-to-Month Collections**

On a statewide basis, September 2016 local 1.0 percent meal and beverage tax collections totaled \$2.36 million, \$366,727 or 13.5 percent less than the \$2.72 million collected in August 2016. The five communities with the largest percentage increases / decreases in local 1.0 percent meal and beverage tax collections between September 2016 and August 2016 were:

<b><u>Municipality</u></b>	<b><u>Percentage Increase</u></b>	<b><u>Municipality</u></b>	<b><u>Percentage Decrease</u></b>
Glocester	13.9 %	New Shoreham	-71.4 %
Foster	11.6 %	Hopkinton	-58.7 %
Central Falls	7.1 %	Narragansett	-50.8 %
Coventry	6.7 %	Jamestown	-35.6 %
North Smithfield	5.4 %	Little Compton	-27.7 %

The five communities with the largest nominal increases / decreases in local 1.0 percent meal and beverage tax collections between September 2016 and August 2016 were:

<u>Municipality</u>	<u>Nominal Increase</u>	<u>Municipality</u>	<u>Nominal Decrease</u>
Coventry	\$2,129	New Shoreham	\$(89,927)
North Smithfield	\$1,358	Newport	\$(68,310)
Middletown	\$1,211	Narragansett	\$(61,064)
Glocester	\$ 873	Westerly	\$(34,962)
Johnston	\$ 835	Cranston	\$(20,381)

### Analysis of Year-over-Year Collections by Month

On a statewide basis, September 2016 local 1.0 percent meal and beverage tax collections totaled \$2.36 million, \$135,367 or 6.1 percent more than the \$2.22 million collected in September 2015. The five communities with the largest percentage increases / decreases in local 1.0 percent meal and beverage tax collections between September 2016 and September 2015 were:

<u>Municipality</u>	<u>Percentage Increase</u>	<u>Municipality</u>	<u>Percentage Decrease</u>
Little Compton	42.5 %	Hopkinton	-33.7 %
Portsmouth	22.7 %	Scituate	-23.6 %
Foster	22.0 %	North Smithfield	-17.1 %
Glocester	21.1 %	Jamestown	-12.2 %
Johnston	20.4 %	Barrington	-11.0 %

The five communities with the largest nominal increases / decreases in local 1.0 percent meal and beverage tax collections between September 2016 and September 2015 were:

<u>Municipality</u>	<u>Nominal Increase</u>	<u>Municipality</u>	<u>Nominal Decrease</u>
Providence	\$25,516	North Smithfield	\$(5,436)
Newport	\$21,382	Narragansett	\$(4,869)
Warwick	\$13,840	North Kingstown	\$(2,250)
Middletown	\$10,712	Charlestown	\$(1,972)
South Kingstown	\$10,034	Barrington	\$(1,727)

### Analysis of Fiscal Year-to-Date over Fiscal Year-to-Date Collections

On a statewide basis, fiscal year-to-date September 2016 local 1.0 percent meal and beverage tax collections totaled \$7.89 million, \$454,782 or 6.1 percent more than the \$7.44 million collected in fiscal year-to-date September 2015. The five communities with the largest percentage increases / decreases in local 1.0 percent meal and beverage tax collections for fiscal year-to-date September 2016 versus fiscal year-to-date September 2015 were:

<u>Municipality</u>	<u>Percentage Increase</u>	<u>Municipality</u>	<u>Percentage Decrease</u>
East Greenwich	79.6 %	Scituate	-24.2 %
Little Compton	35.4 %	Bristol	-7.2 %
Johnston	15.1 %	North Kingstown	-6.3 %
Charlestown	11.2 %	North Smithfield	-5.5 %
Portsmouth	11.2 %	Narragansett	-3.6 %

The five communities with the largest nominal increases / decreases in local 1.0 percent meal and beverage tax collections for fiscal year-to-date September 2016 versus fiscal year-to-date September 2015 were:

<u>Municipality</u>	<u>Nominal Increase</u>	<u>Municipality</u>	<u>Nominal Decrease</u>
East Greenwich	\$155,949	Narragansett	\$(10,618)
Providence	\$ 81,083	Bristol	\$(10,582)
Newport	\$ 48,282	North Kingstown	\$( 9,871)
Warwick	\$ 29,240	Scituate	\$( 4,977)
East Providence	\$ 22,285	North Smithfield	\$( 4,416)



Robert S. Hull  
Director, Department of Revenue  
January 23, 2017

**STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT**  
**Month-to-Month Collections**

MUNICIPALITY	Month-to-Month			
	September 2016	August 2016	Percent Change	Difference
BARRINGTON	\$ 13,948	\$ 17,652	-21.0%	\$ (3,705)
BRISTOL	43,810	43,591	0.5%	218
BURRILLVILLE	17,082	18,576	-8.0%	(1,494)
CENTRAL FALLS	10,327	9,646	7.1%	681
CHARLESTOWN	22,375	26,097	-14.3%	(3,722)
COVENTRY	34,043	31,914	6.7%	2,129
CRANSTON	148,131	168,512	-12.1%	(20,381)
CUMBERLAND	37,342	43,242	-13.6%	(5,900)
EAST GREENWICH	54,873	63,593	-13.7%	(8,720)
EAST PROVIDENCE	85,106	85,466	-0.4%	(360)
EXETER	9,436	9,738	-3.1%	(302)
FOSTER	2,330	2,087	11.6%	243
GLOCESTER	7,131	6,258	13.9%	873
HOPKINTON	2,495	6,043	-58.7%	(3,548)
JAMESTOWN	9,981	15,497	-35.6%	(5,516)
JOHNSTON	53,118	52,282	1.6%	835
LINCOLN	63,677	64,062	-0.6%	(385)
LITTLE COMPTON	9,737	13,459	-27.7%	(3,722)
MIDDLETOWN	76,941	75,730	1.6%	1,211
NARRAGANSETT	59,043	120,107	-50.8%	(61,064)
NEWPORT	281,940	350,250	-19.5%	(68,310)
NEW SHOREHAM	35,984	125,911	-71.4%	(89,927)
NORTH KINGSTOWN	46,367	50,854	-8.8%	(4,487)
NORTH PROVIDENCE	28,675	30,332	-5.5%	(1,657)
NORTH SMITHFIELD	26,444	25,086	5.4%	1,358
PAWTUCKET	73,012	74,281	-1.7%	(1,269)
PORTSMOUTH	21,300	23,021	-7.5%	(1,721)
PROVIDENCE	453,307	454,411	-0.2%	(1,104)
RICHMOND	12,872	14,707	-12.5%	(1,835)
SCITUATE	4,468	5,860	-23.8%	(1,392)
SMITHFIELD	66,855	67,945	-1.6%	(1,090)
SOUTH KINGSTOWN	77,778	97,631	-20.3%	(19,853)
TIVERTON	21,553	25,432	-15.3%	(3,879)
WARREN	24,488	30,102	-18.7%	(5,614)
WARWICK	239,689	254,760	-5.9%	(15,070)
WESTERLY	98,600	133,562	-26.2%	(34,962)
WEST GREENWICH	11,891	12,760	-6.8%	(869)
WEST WARWICK	28,583	30,418	-6.0%	(1,835)
WOONSOCKET	40,665	41,248	-1.4%	(583)
<b>Total</b>	<b>\$ 2,355,395</b>	<b>\$ 2,722,121</b>	<b>-13.5%</b>	<b>\$ (366,727)</b>

**STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT**  
**Year-over-Year Collections**

MUNICIPALITY	Year-over-Year			
	September 2016	September 2015	Percent Change	Difference
BARRINGTON	\$ 13,948	\$ 15,675	-11.0%	\$ (1,727)
BRISTOL	43,810	44,360	-1.2%	(550)
BURRILLVILLE	17,082	16,922	0.9%	160
CENTRAL FALLS	10,327	9,461	9.1%	865
CHARLESTOWN	22,375	24,347	-8.1%	(1,972)
COVENTRY	34,043	32,388	5.1%	1,655
CRANSTON	148,131	141,776	4.5%	6,354
CUMBERLAND	37,342	34,894	7.0%	2,448
EAST GREENWICH	54,873	56,451	-2.8%	(1,578)
EAST PROVIDENCE	85,106	78,406	8.5%	6,701
EXETER	9,436	8,266	14.2%	1,170
FOSTER	2,330	1,911	22.0%	420
GLOCESTER	7,131	5,889	21.1%	1,242
HOPKINTON	2,495	3,763	-33.7%	(1,268)
JAMESTOWN	9,981	11,373	-12.2%	(1,392)
JOHNSTON	53,118	44,129	20.4%	8,988
LINCOLN	63,677	58,966	8.0%	4,711
LITTLE COMPTON	9,737	6,834	42.5%	2,903
MIDDLETOWN	76,941	66,229	16.2%	10,712
NARRAGANSETT	59,043	63,913	-7.6%	(4,869)
NEWPORT	281,940	260,557	8.2%	21,382
NEW SHOREHAM	35,984	30,528	17.9%	5,456
NORTH KINGSTOWN	46,367	48,617	-4.6%	(2,250)
NORTH PROVIDENCE	28,675	26,847	6.8%	1,828
NORTH SMITHFIELD	26,444	31,880	-17.1%	(5,436)
PAWTUCKET	73,012	63,253	15.4%	9,759
PORTSMOUTH	21,300	17,353	22.7%	3,947
PROVIDENCE	453,307	427,791	6.0%	25,516
RICHMOND	12,872	12,004	7.2%	868
SCITUATE	4,468	5,850	-23.6%	(1,383)
SMITHFIELD	66,855	60,019	11.4%	6,836
SOUTH KINGSTOWN	77,778	67,744	14.8%	10,034
TIVERTON	21,553	21,646	-0.4%	(93)
WARREN	24,488	25,490	-3.9%	(1,002)
WARWICK	239,689	225,849	6.1%	13,840
WESTERLY	98,600	88,670	11.2%	9,931
WEST GREENWICH	11,891	11,641	2.1%	249
WEST WARWICK	28,583	28,124	1.6%	460
WOONSOCKET	40,665	40,213	1.1%	452
<b>Total</b>	<b>\$ 2,355,395</b>	<b>\$ 2,220,028</b>	<b>6.1%</b>	<b>\$ 135,367</b>

**STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT**  
**Fiscal Year-to-Date Collections**

MUNICIPALITY	Fiscal Year-to-Date			
	September 2016	September 2015	Percent Change	Difference
BARRINGTON	\$ 47,323	\$ 47,714	-0.8%	\$ (390)
BRISTOL	136,730	147,312	-7.2%	(10,582)
BURRILLVILLE	53,291	51,288	3.9%	2,003
CENTRAL FALLS	30,695	28,896	6.2%	1,800
CHARLESTOWN	71,730	64,526	11.2%	7,204
COVENTRY	106,080	104,113	1.9%	1,966
CRANSTON	461,349	461,483	0.0%	(134)
CUMBERLAND	114,820	115,821	-0.9%	(1,000)
EAST GREENWICH	351,788	195,838	79.6%	155,949
EAST PROVIDENCE	258,810	236,525	9.4%	22,285
EXETER	27,978	26,152	7.0%	1,825
FOSTER	6,409	5,965	7.4%	444
GLOCESTER	20,095	19,412	3.5%	683
HOPKINTON	14,397	14,236	1.1%	161
JAMESTOWN	43,420	43,446	-0.1%	(26)
JOHNSTON	160,413	139,321	15.1%	21,092
LINCOLN	195,857	190,411	2.9%	5,446
LITTLE COMPTON	34,985	25,831	35.4%	9,154
MIDDLETOWN	240,155	241,414	-0.5%	(1,259)
NARRAGANSETT	281,032	291,650	-3.6%	(10,618)
NEWPORT	956,121	907,839	5.3%	48,282
NEW SHOREHAM	271,202	249,002	8.9%	22,201
NORTH KINGSTOWN	147,100	156,971	-6.3%	(9,871)
NORTH PROVIDENCE	87,577	83,944	4.3%	3,633
NORTH SMITHFIELD	76,488	80,904	-5.5%	(4,416)
PAWTUCKET	221,612	201,984	9.7%	19,628
PORTSMOUTH	72,052	64,768	11.2%	7,285
PROVIDENCE	1,342,234	1,261,151	6.4%	81,083
RICHMOND	42,638	42,712	-0.2%	(74)
SCITUATE	15,623	20,600	-24.2%	(4,977)
SMITHFIELD	203,567	186,547	9.1%	17,020
SOUTH KINGSTOWN	270,380	248,398	8.8%	21,982
TIVERTON	69,177	68,228	1.4%	948
WARREN	85,857	79,509	8.0%	6,348
WARWICK	748,779	719,539	4.1%	29,240
WESTERLY	372,760	362,449	2.8%	10,311
WEST GREENWICH	37,704	38,500	-2.1%	(796)
WEST WARWICK	87,996	85,207	3.3%	2,789
WOONSOCKET	123,867	125,702	-1.5%	(1,835)
<b>Total</b>	<b>\$ 7,890,091</b>	<b>\$ 7,435,309</b>	<b>6.1%</b>	<b>\$ 454,782</b>