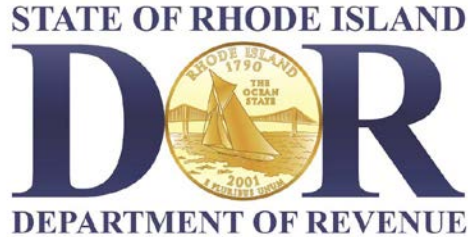


STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS  
Governor Gina M. Raimondo



Office of Revenue Analysis

State of Rhode Island Monthly Meal and Beverage Report  
FY 2016 Local 1.0 Percent Collections June 2016

In June 2010, the Rhode Island Department of Revenue began issuing a monthly report on the collection and distribution of the local 1.0 percent meal and beverage tax. The report is meant to be descriptive and does not purport to project or assess the collection of the local 1.0 percent meal and beverage tax. The report provides data by municipality on the month-to-month, year-over-year, and fiscal year-to-date-over-fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage and nominal changes in these three measures will be included in the body of the report. The data contained in the report is for the month in which the meal and beverage sales activity occurred. The receipts generated from this activity were paid to the Division of Taxation the month following the sales activity and distributed to the municipalities the month after receipt by the Division of Taxation.

**Analysis of Month-to-Month Collections**

On a statewide basis, June 2016 local 1.0 percent meal and beverage tax collections totaled \$2.45 million, \$83,263 or 3.5 percent more than the \$2.36 million collected in May 2016. The five communities with the largest percentage increases / decreases in local 1.0 percent meal and beverage tax collections between June 2016 and May 2016 were:

<b><u>Municipality</u></b>	<b><u>Percentage Increase</u></b>	<b><u>Municipality</u></b>	<b><u>Percentage Decrease</u></b>
New Shoreham	175.2 %	Hopkinton	-19.5 %
Jamestown	35.9 %	Glocester	-18.5 %
Little Compton	34.3 %	North Providence	-17.3 %
Narragansett	29.9 %	Bristol	-15.6 %
Newport	29.4 %	West Warwick	-13.8 %

The five communities with the largest nominal increases / decreases in local 1.0 percent meal and beverage tax collections between June 2016 and May 2016 were:

<u>Municipality</u>	<u>Nominal Increase</u>	<u>Municipality</u>	<u>Nominal Decrease</u>
Newport	\$63,588	Providence	\$(29,236)
New Shoreham	\$33,488	Warwick	\$(15,968)
Narragansett	\$19,325	Cranston	\$( 8,752)
Westerly	\$19,217	Bristol	\$( 8,177)
Middletown	\$ 9,668	North Kingstown	\$( 6,666)

### Analysis of Year-over-Year Collections by Month

On a statewide basis, June 2016 local 1.0 percent meal and beverage tax collections totaled \$2.45 million, \$109,602 or 4.7 percent more than the \$2.34 million collected in June 2015. The five communities with the largest percentage increases / decreases in local 1.0 percent meal and beverage tax collections between June 2016 and June 2015 were:

<u>Municipality</u>	<u>Percentage Increase</u>	<u>Municipality</u>	<u>Percentage Decrease</u>
Narragansett	37.0 %	Scituate	-29.8 %
Portsmouth	35.9 %	Woonsocket	-11.9 %
New Shoreham	26.2 %	North Kingstown	-11.0 %
Little Compton	24.9 %	West Greenwich	-8.4 %
Hopkinton	19.5 %	Middletown	-8.1 %

The five communities with the largest nominal increases / decreases in local 1.0 percent meal and beverage tax collections between June 2016 and June 2015 were:

<u>Municipality</u>	<u>Nominal Increase</u>	<u>Municipality</u>	<u>Nominal Decrease</u>
Narragansett	\$22,682	Middletown	\$(6,258)
Newport	\$20,558	North Kingstown	\$(6,020)
Providence	\$18,525	Woonsocket	\$(5,691)
Westerly	\$14,755	Pawtucket	\$(4,316)
New Shoreham	\$10,933	Cranston	\$(3,902)

### Analysis of Fiscal Year-to-Date over Fiscal Year-to-Date Collections

On a statewide basis, fiscal year-to-date June 2016 local 1.0 percent meal and beverage tax collections totaled \$25.68 million, \$1.8 million or 7.5 percent more than the \$23.90 million collected in fiscal year-to-date June 2015. The five communities with the largest percentage increases / decreases in local 1.0 percent meal and beverage tax collections for fiscal year-to-date June 2016 versus fiscal year-to-date June 2015 were:

<u>Municipality</u>	<u>Percentage Increase</u>	<u>Municipality</u>	<u>Percentage Decrease</u>
Warren	31.8 %	Scituate	-6.3 %
North Smithfield	29.7 %	Burrillville	-4.0 %
Little Compton	29.2 %	Lincoln	-2.8 %
Portsmouth	28.3 %	Jamestown	-1.1 %
Smithfield	16.0 %	Coventry	-0.7 %

The five communities with the largest nominal increases / decreases in local 1.0 percent meal and beverage tax collections for fiscal year-to-date June 2016 versus fiscal year-to-date June 2015 were:

<u>Municipality</u>	<u>Nominal Increase</u>	<u>Municipality</u>	<u>Nominal Decrease</u>
Providence	\$332,914	Lincoln	\$(22,667)
Newport	\$197,108	Burrillville	\$( 7,902)
Smithfield	\$108,637	Scituate	\$( 4,301)
Warren	\$ 86,065	Coventry	\$( 2,665)
Narragansett	\$ 81,521	Jamestown	\$( 1,010)

Robert S. Hull  
 Director, Department of Revenue  
 October 11, 2016

**STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT**  
**Month-to-Month Collections**

MUNICIPALITY	Month-to-Month			
	June 2016	May 2016	Percent Change	Difference
BARRINGTON	\$ 15,356	\$ 15,298	0.4%	\$ 58
BRISTOL	44,118	52,295	-15.6%	(8,177)
BURRILLVILLE	17,002	16,796	1.2%	206
CENTRAL FALLS	10,000	10,326	-3.2%	(326)
CHARLESTOWN	19,136	17,848	7.2%	1,288
COVENTRY	34,449	35,515	-3.0%	(1,066)
CRANSTON	151,134	159,886	-5.5%	(8,752)
CUMBERLAND	43,718	40,712	7.4%	3,006
EAST GREENWICH	66,532	57,985	14.7%	8,547
EAST PROVIDENCE	87,815	85,449	2.8%	2,366
EXETER	9,552	9,179	4.1%	373
FOSTER	2,113	1,886	12.1%	227
GLOCESTER	6,512	7,989	-18.5%	(1,477)
HOPKINTON	4,808	5,970	-19.5%	(1,162)
JAMESTOWN	11,132	8,194	35.9%	2,938
JOHNSTON	55,701	51,207	8.8%	4,494
LINCOLN	68,174	68,111	0.1%	63
LITTLE COMPTON	5,853	4,359	34.3%	1,494
MIDDLETOWN	70,624	60,956	15.9%	9,668
NARRAGANSETT	83,971	64,646	29.9%	19,325
NEWPORT	280,147	216,559	29.4%	63,588
NEW SHOREHAM	52,602	19,113	175.2%	33,488
NORTH KINGSTOWN	48,562	55,228	-12.1%	(6,666)
NORTH PROVIDENCE	26,995	32,626	-17.3%	(5,631)
NORTH SMITHFIELD	26,804	25,322	5.8%	1,481
PAWTUCKET	73,946	74,515	-0.8%	(569)
PORTSMOUTH	24,475	21,384	14.5%	3,091
PROVIDENCE	454,167	483,403	-6.0%	(29,236)
RICHMOND	13,996	14,366	-2.6%	(369)
SCITUATE	5,032	5,061	-0.6%	(29)
SMITHFIELD	67,342	69,577	-3.2%	(2,234)
SOUTH KINGSTOWN	79,927	81,276	-1.7%	(1,349)
TIVERTON	23,676	21,518	10.0%	2,158
WARREN	27,550	29,774	-7.5%	(2,224)
WARWICK	249,571	265,539	-6.0%	(15,968)
WESTERLY	98,846	79,629	24.1%	19,217
WEST GREENWICH	13,868	11,934	16.2%	1,934
WEST WARWICK	28,146	32,671	-13.8%	(4,525)
WOONSOCKET	41,971	47,958	-12.5%	(5,986)
<b>Total</b>	<b>\$ 2,445,324</b>	<b>\$ 2,362,061</b>	<b>3.5%</b>	<b>\$ 83,263</b>

**STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT**  
**Year-over-Year Collections**

MUNICIPALITY	Year-over-Year			
	June 2016	June 2015	Percent Change	Difference
BARRINGTON	\$ 15,356	\$ 15,471	-0.7%	\$ (115)
BRISTOL	44,118	42,051	4.9%	2,068
BURRILLVILLE	17,002	18,029	-5.7%	(1,027)
CENTRAL FALLS	10,000	10,766	-7.1%	(766)
CHARLESTOWN	19,136	18,894	1.3%	242
COVENTRY	34,449	35,538	-3.1%	(1,089)
CRANSTON	151,134	155,036	-2.5%	(3,902)
CUMBERLAND	43,718	41,901	4.3%	1,818
EAST GREENWICH	66,532	65,284	1.9%	1,247
EAST PROVIDENCE	87,815	82,177	6.9%	5,639
EXETER	9,552	8,409	13.6%	1,143
FOSTER	2,113	1,837	15.1%	276
GLOCESTER	6,512	5,924	9.9%	588
HOPKINTON	4,808	4,024	19.5%	784
JAMESTOWN	11,132	10,992	1.3%	140
JOHNSTON	55,701	49,588	12.3%	6,114
LINCOLN	68,174	65,809	3.6%	2,364
LITTLE COMPTON	5,853	4,687	24.9%	1,166
MIDDLETOWN	70,624	76,882	-8.1%	(6,258)
NARRAGANSETT	83,971	61,289	37.0%	22,682
NEWPORT	280,147	259,588	7.9%	20,558
NEW SHOREHAM	52,602	41,669	26.2%	10,933
NORTH KINGSTOWN	48,562	54,583	-11.0%	(6,020)
NORTH PROVIDENCE	26,995	28,477	-5.2%	(1,482)
NORTH SMITHFIELD	26,804	22,880	17.2%	3,924
PAWTUCKET	73,946	78,261	-5.5%	(4,316)
PORTSMOUTH	24,475	18,003	35.9%	6,472
PROVIDENCE	454,167	435,642	4.3%	18,525
RICHMOND	13,996	13,943	0.4%	53
SCITUATE	5,032	7,164	-29.8%	(2,132)
SMITHFIELD	67,342	59,074	14.0%	8,268
SOUTH KINGSTOWN	79,927	75,323	6.1%	4,604
TIVERTON	23,676	21,515	10.0%	2,161
WARREN	27,550	23,944	15.1%	3,607
WARWICK	249,571	243,755	2.4%	5,816
WESTERLY	98,846	84,091	17.5%	14,755
WEST GREENWICH	13,868	15,139	-8.4%	(1,271)
WEST WARWICK	28,146	30,422	-7.5%	(2,275)
WOONSOCKET	41,971	47,662	-11.9%	(5,691)
<b>Total</b>	<b>\$ 2,445,324</b>	<b>\$ 2,335,722</b>	<b>4.7%</b>	<b>\$ 109,602</b>

**STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT**  
**Fiscal Year-to-Date Collections**

MUNICIPALITY	Fiscal Year-to-Date			
	June 2016	June 2015	Percent Change	Difference
BARRINGTON	\$ 172,575	\$ 160,982	7.2%	\$ 11,593
BRISTOL	445,779	393,164	13.4%	52,614
BURRILLVILLE	190,021	197,923	-4.0%	(7,902)
CENTRAL FALLS	121,924	118,346	3.0%	3,578
CHARLESTOWN	158,031	146,233	8.1%	11,798
COVENTRY	389,819	392,485	-0.7%	(2,665)
CRANSTON	1,792,828	1,711,751	4.7%	81,077
CUMBERLAND	473,622	449,395	5.4%	24,227
EAST GREENWICH	677,598	603,838	12.2%	73,760
EAST PROVIDENCE	960,092	900,412	6.6%	59,680
EXETER	100,330	91,328	9.9%	9,002
FOSTER	17,936	15,854	13.1%	2,082
GLOCESTER	75,375	71,838	4.9%	3,537
HOPKINTON	52,205	48,178	8.4%	4,027
JAMESTOWN	92,434	93,444	-1.1%	(1,010)
JOHNSTON	584,763	543,799	7.5%	40,965
LINCOLN	784,459	807,125	-2.8%	(22,667)
LITTLE COMPTON	57,268	44,318	29.2%	12,950
MIDDLETOWN	725,596	650,757	11.5%	74,839
NARRAGANSETT	664,935	583,414	14.0%	81,521
NEWPORT	2,266,128	2,069,020	9.5%	197,108
NEW SHOREHAM	361,187	316,803	14.0%	44,384
NORTH KINGSTOWN	556,133	507,483	9.6%	48,650
NORTH PROVIDENCE	348,364	326,139	6.8%	22,224
NORTH SMITHFIELD	314,344	242,418	29.7%	71,926
PAWTUCKET	812,269	755,669	7.5%	56,601
PORTSMOUTH	229,833	179,150	28.3%	50,683
PROVIDENCE	5,260,911	4,927,997	6.8%	332,914
RICHMOND	141,584	137,772	2.8%	3,812
SCITUATE	64,084	68,385	-6.3%	(4,301)
SMITHFIELD	786,891	678,253	16.0%	108,637
SOUTH KINGSTOWN	834,015	762,720	9.3%	71,296
TIVERTON	225,960	211,399	6.9%	14,561
WARREN	356,392	270,327	31.8%	86,065
WARWICK	2,712,574	2,657,702	2.1%	54,872
WESTERLY	873,436	796,790	9.6%	76,646
WEST GREENWICH	137,441	136,840	0.4%	600
WEST WARWICK	347,921	337,902	3.0%	10,019
WOONSOCKET	516,678	494,486	4.5%	22,192
<b>Total</b>	<b>\$ 25,683,737</b>	<b>\$ 23,901,840</b>	<b>7.5%</b>	<b>\$ 1,781,897</b>