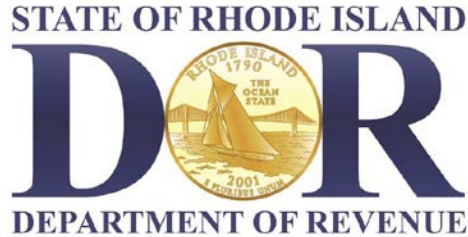


STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS  
Governor Gina M. Raimondo



Office of Revenue Analysis

State of Rhode Island Monthly Meal and Beverage Report  
FY 2016 Local 1.0 Percent Collections April 2016

In June 2010, the Rhode Island Department of Revenue began issuing a monthly report on the collection and distribution of the local 1.0 percent meal and beverage tax. The report is meant to be descriptive and does not purport to project or assess the collection of the local 1.0 percent meal and beverage tax. The report provides data by municipality on the month-to-month, year-over-year, and fiscal year-to-date-over-fiscal year-to-date collections. The data contained in the report is for the month in which the meal and beverage sales activity occurred. The receipts generated from this activity were paid to the Division of Taxation the month following the sales activity and distributed to the municipalities the month after receipt by the Division of Taxation.

**Analysis of Month-to-Month Collections**

On a statewide basis, April 2016 local 1.0 percent meal and beverage tax collections totaled \$2.0 million, \$17,923 or 0.9 percent less than the \$2.02 million collected in March 2016. The five communities with the largest percentage increases / decreases in local 1.0 percent meal and beverage tax collections between April 2016 and March 2016 were:

<b><u>Municipality</u></b>	<b><u>Percentage Increase</u></b>	<b><u>Municipality</u></b>	<b><u>Percentage Decrease</u></b>
Warren	377.8 %	Warwick	-46.2 %
New Shoreham	72.6 %	South Kingstown	-20.3 %
Jamestown	56.9 %	North Kingstown	-12.8 %
Little Compton	43.8 %	Burrillville	-9.6 %
Hopkinton	38.6 %	Glocester	-7.0 %

The five communities with the largest nominal increases / decreases in local 1.0 percent meal and beverage tax collections between April 2016 and March 2016 were:

<u>Municipality</u>	<u>Nominal Increase</u>	<u>Municipality</u>	<u>Nominal Decrease</u>
Warren	\$76,887	Warwick	\$(122,742)
Newport	\$24,856	South Kingstown	\$( 15,996)
Johnston	\$ 7,644	North Kingstown	\$( 5,689)
Middletown	\$ 7,121	East Providence	\$( 5,344)
Bristol	\$ 4,853	Providence	\$( 3,388)

### Analysis of Year-over-Year Collections by Month

On a statewide basis, April 2016 local 1.0 percent meal and beverage tax collections totaled \$2.0 million, \$87,130 or 4.5 percent more than the \$1.92 million collected in April 2015. The five communities with the largest percentage increases / decreases in local 1.0 percent meal and beverage tax collections between April 2016 and April 2015 were:

<u>Municipality</u>	<u>Percentage Increase</u>	<u>Municipality</u>	<u>Percentage Decrease</u>
Warren	318.4 %	New Shoreham	-70.4 %
Portsmouth	68.2 %	Warwick	-33.2 %
Little Compton	52.1 %	Glocester	-12.5 %
Foster	39.7 %	Scituate	-8.1 %
Charlestown	33.2 %	Richmond	-6.5 %

The five communities with the largest nominal increases / decreases in local 1.0 percent meal and beverage tax collections between April 2016 and April 2015 were:

<u>Municipality</u>	<u>Nominal Increase</u>	<u>Municipality</u>	<u>Nominal Decrease</u>
Warren	\$73,998	Warwick	\$(71,024)
Providence	\$16,788	New Shoreham	\$(10,477)
Newport	\$12,838	Narragansett	\$( 1,649)
Portsmouth	\$ 8,315	Glocester	\$( 920)
Johnston	\$ 7,013	Burrillville	\$( 895)

### Analysis of Fiscal Year-to-Date over Fiscal Year-to-Date Collections

On a statewide basis, fiscal year-to-date April 2016 local 1.0 percent meal and beverage tax collections totaled \$20.88 million, \$1.6 million or 8.3 percent more than the \$19.28 million collected in fiscal year-to-date April 2015. The five communities with the largest percentage increases / decreases in local 1.0 percent meal and beverage tax collections for fiscal year-to-date April 2016 versus fiscal year-to-date April 2015 were:

<u>Municipality</u>	<u>Percentage Increase</u>	<u>Municipality</u>	<u>Percentage Decrease</u>
Warren	36.5 %	Burrillville	-3.1 %
North Smithfield	33.5 %	Lincoln	-2.2 %
Little Compton	29.6 %	Coventry	-0.8 %
Portsmouth	28.0 %	Jamestown	-0.8 %
Foster	17.7 %	Scituate	-0.3 %

The five communities with the largest nominal increases / decreases in local 1.0 percent meal and beverage tax collections for fiscal year-to-date April 2016 versus fiscal year-to-date April 2015 were:

<u>Municipality</u>	<u>Nominal Increase</u>	<u>Municipality</u>	<u>Nominal Decrease</u>
Providence	\$293,927	Lincoln	\$(14,489)
Newport	\$180,295	Burrillville	\$( 5,034)
Smithfield	\$ 96,089	Coventry	\$( 2,545)
Warren	\$ 80,047	Jamestown	\$( 559)
Middletown	\$ 79,953	Scituate	\$( 166)



Robert S. Hull  
Director, Department of Revenue  
August 15, 2016

**STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT**  
**Month-to-Month Collections**

MUNICIPALITY	Month-to-Month			
	April 2016	March 2016	Percent Change	Difference
BARRINGTON	\$ 13,678	\$ 13,728	-0.4%	\$ (51)
BRISTOL	29,872	25,019	19.4%	4,853
BURRILLVILLE	14,404	15,928	-9.6%	(1,524)
CENTRAL FALLS	13,253	10,123	30.9%	3,130
CHARLESTOWN	9,578	7,893	21.4%	1,686
COVENTRY	30,284	32,033	-5.5%	(1,748)
CRANSTON	155,405	156,167	-0.5%	(761)
CUMBERLAND	38,741	41,167	-5.9%	(2,426)
EAST GREENWICH	54,858	56,816	-3.4%	(1,958)
EAST PROVIDENCE	78,002	83,346	-6.4%	(5,344)
EXETER	8,769	7,859	11.6%	909
FOSTER	1,493	1,341	11.3%	152
GLOCESTER	6,436	6,923	-7.0%	(487)
HOPKINTON	5,043	3,638	38.6%	1,405
JAMESTOWN	5,254	3,348	56.9%	1,905
JOHNSTON	52,941	45,297	16.9%	7,644
LINCOLN	68,533	64,510	6.2%	4,023
LITTLE COMPTON	2,961	2,059	43.8%	902
MIDDLETOWN	54,825	47,704	14.9%	7,121
NARRAGANSETT	32,892	34,311	-4.1%	(1,419)
NEWPORT	138,732	113,876	21.8%	24,856
NEW SHOREHAM	4,411	2,557	72.6%	1,855
NORTH KINGSTOWN	38,839	44,528	-12.8%	(5,689)
NORTH PROVIDENCE	31,625	29,361	7.7%	2,265
NORTH SMITHFIELD	26,321	27,810	-5.4%	(1,489)
PAWTUCKET	70,402	67,590	4.2%	2,813
PORTSMOUTH	20,502	16,931	21.1%	3,571
PROVIDENCE	459,217	462,605	-0.7%	(3,388)
RICHMOND	11,484	8,980	27.9%	2,504
SCITUATE	4,685	4,957	-5.5%	(272)
SMITHFIELD	67,798	67,574	0.3%	224
SOUTH KINGSTOWN	62,876	78,872	-20.3%	(15,996)
TIVERTON	17,429	17,233	1.1%	196
WARREN	97,236	20,349	377.8%	76,887
WARWICK	142,968	265,710	-46.2%	(122,742)
WESTERLY	48,086	48,847	-1.6%	(761)
WEST GREENWICH	11,927	10,354	15.2%	1,573
WEST WARWICK	29,129	28,996	0.5%	133
WOONSOCKET	42,746	45,219	-5.5%	(2,473)
<b>Total</b>	<b>\$ 2,003,632</b>	<b>\$ 2,021,556</b>	<b>-0.9%</b>	<b>\$ (17,923)</b>

**STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT**  
**Year-over-Year Collections**

MUNICIPALITY	Year-over-Year			
	April 2016	April 2015	Percent Change	Difference
BARRINGTON	\$ 13,678	\$ 12,923	5.8%	\$ 755
BRISTOL	29,872	25,567	16.8%	4,305
BURRILLVILLE	14,404	15,298	-5.8%	(895)
CENTRAL FALLS	13,253	10,417	27.2%	2,836
CHARLESTOWN	9,578	7,192	33.2%	2,387
COVENTRY	30,284	30,852	-1.8%	(567)
CRANSTON	155,405	152,339	2.0%	3,066
CUMBERLAND	38,741	36,147	7.2%	2,594
EAST GREENWICH	54,858	54,596	0.5%	262
EAST PROVIDENCE	78,002	76,106	2.5%	1,896
EXETER	8,769	7,422	18.1%	1,347
FOSTER	1,493	1,069	39.7%	424
GLOCESTER	6,436	7,356	-12.5%	(920)
HOPKINTON	5,043	4,304	17.2%	740
JAMESTOWN	5,254	4,608	14.0%	646
JOHNSTON	52,941	45,927	15.3%	7,013
LINCOLN	68,533	68,573	-0.1%	(40)
LITTLE COMPTON	2,961	1,946	52.1%	1,015
MIDDLETOWN	54,825	51,311	6.8%	3,514
NARRAGANSETT	32,892	34,541	-4.8%	(1,649)
NEWPORT	138,732	125,894	10.2%	12,838
NEW SHOREHAM	4,411	14,888	-70.4%	(10,477)
NORTH KINGSTOWN	38,839	37,359	4.0%	1,479
NORTH PROVIDENCE	31,625	27,677	14.3%	3,949
NORTH SMITHFIELD	26,321	21,534	22.2%	4,787
PAWTUCKET	70,402	64,058	9.9%	6,344
PORTSMOUTH	20,502	12,186	68.2%	8,315
PROVIDENCE	459,217	442,430	3.8%	16,788
RICHMOND	11,484	12,286	-6.5%	(802)
SCITUATE	4,685	5,098	-8.1%	(413)
SMITHFIELD	67,798	61,361	10.5%	6,436
SOUTH KINGSTOWN	62,876	62,498	0.6%	377
TIVERTON	17,429	16,421	6.1%	1,009
WARREN	97,236	23,238	318.4%	73,998
WARWICK	142,968	213,992	-33.2%	(71,024)
WESTERLY	48,086	46,736	2.9%	1,350
WEST GREENWICH	11,927	11,146	7.0%	781
WEST WARWICK	29,129	26,141	11.4%	2,987
WOONSOCKET	42,746	43,065	-0.7%	(319)
<b>Total</b>	<b>\$ 2,003,632</b>	<b>\$ 1,916,503</b>	<b>4.5%</b>	<b>\$ 87,130</b>

**STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT**  
**Fiscal Year-to-Date Collections**

MUNICIPALITY	Fiscal Year-to-Date			
	April 2016	April 2015	Percent Change	Difference
BARRINGTON	\$ 141,921	\$ 133,167	6.6%	\$ 8,754
BRISTOL	349,365	300,346	16.3%	49,019
BURRILLVILLE	156,222	161,256	-3.1%	(5,034)
CENTRAL FALLS	101,598	97,167	4.6%	4,432
CHARLESTOWN	121,046	112,486	7.6%	8,560
COVENTRY	319,855	322,400	-0.8%	(2,545)
CRANSTON	1,481,808	1,404,291	5.5%	77,517
CUMBERLAND	389,191	362,283	7.4%	26,908
EAST GREENWICH	553,081	476,166	16.2%	76,916
EAST PROVIDENCE	786,828	734,486	7.1%	52,342
EXETER	81,600	73,769	10.6%	7,830
FOSTER	13,938	11,846	17.7%	2,091
GLOCESTER	60,874	59,220	2.8%	1,654
HOPKINTON	41,427	38,763	6.9%	2,663
JAMESTOWN	73,108	73,667	-0.8%	(559)
JOHNSTON	477,855	443,953	7.6%	33,902
LINCOLN	648,174	662,664	-2.2%	(14,489)
LITTLE COMPTON	47,056	36,315	29.6%	10,742
MIDDLETOWN	594,016	514,063	15.6%	79,953
NARRAGANSETT	516,318	460,959	12.0%	55,359
NEWPORT	1,769,423	1,589,128	11.3%	180,295
NEW SHOREHAM	289,472	255,764	13.2%	33,708
NORTH KINGSTOWN	452,343	399,205	13.3%	53,138
NORTH PROVIDENCE	288,743	268,854	7.4%	19,888
NORTH SMITHFIELD	262,218	196,349	33.5%	65,869
PAWTUCKET	663,809	604,824	9.8%	58,985
PORTSMOUTH	183,974	143,675	28.0%	40,300
PROVIDENCE	4,323,341	4,029,414	7.3%	293,927
RICHMOND	113,223	107,191	5.6%	6,032
SCITUATE	53,991	54,157	-0.3%	(166)
SMITHFIELD	649,972	553,883	17.3%	96,089
SOUTH KINGSTOWN	672,812	619,576	8.6%	53,236
TIVERTON	180,766	168,766	7.1%	12,000
WARREN	299,068	219,021	36.5%	80,047
WARWICK	2,197,464	2,166,493	1.4%	30,970
WESTERLY	694,961	636,402	9.2%	58,559
WEST GREENWICH	111,639	107,563	3.8%	4,076
WEST WARWICK	287,104	275,588	4.2%	11,516
WOONSOCKET	426,749	400,241	6.6%	26,509
<b>Total</b>	<b>\$ 20,876,351</b>	<b>\$ 19,275,360</b>	<b>8.3%</b>	<b>\$ 1,600,991</b>