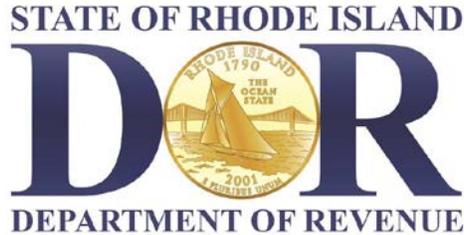


STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
Governor Gina M. Raimondo



Office of Revenue Analysis

State of Rhode Island Monthly Meal and Beverage Report
FY 2016 Local 1.0 Percent Collections March 2016

In June 2010, the Rhode Island Department of Revenue began issuing a monthly report on the collection and distribution of the local 1.0 percent meal and beverage tax. The report is meant to be descriptive and does not purport to project or assess the collection of the local 1.0 percent meal and beverage tax. The report provides data by municipality on the month-to-month, year-over-year, and fiscal year-to-date-over-fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage and nominal changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, March 2016 local 1.0 percent meal and beverage tax collections totaled \$2.02 million, \$300,646 or 17.5 percent more than the \$1.72 million collected in February 2016. The five communities with the largest percentage increases and the two communities with a percentage decrease in local 1.0 percent meal and beverage tax collections between March 2016 and February 2016 were:

<u>Municipality</u>	<u>Percentage Increase</u>	<u>Municipality</u>	<u>Percentage Decrease</u>
New Shoreham	267.5 %	Richmond	-8.4 %
Foster	78.2 %	Warren	-1.9 %
Hopkinton	55.9 %		
Charlestown	49.3 %		
Portsmouth	48.7 %		

The five communities with the largest nominal increases and the two communities with a nominal decrease in local 1.0 percent meal and beverage tax collections between March 2016 and February 2016 were:

<u>Municipality</u>	<u>Nominal Increase</u>	<u>Municipality</u>	<u>Nominal Decrease</u>
Warwick	\$59,550	Richmond	\$(821)
Providence	\$48,237	Warren	\$(385)
Cranston	\$30,001		
South Kingstown	\$24,377		
Newport	\$17,401		

Analysis of Year-over-Year Collections by Month

On a statewide basis, March 2016 local 1.0 percent meal and beverage tax collections totaled \$2.02 million, \$205,231 or 11.3 percent more than the \$1.82 million collected in March 2015. The five communities with the largest percentage increases / decreases in local 1.0 percent meal and beverage tax collections between March 2016 and March 2015 were:

<u>Municipality</u>	<u>Percentage Increase</u>	<u>Municipality</u>	<u>Percentage Decrease</u>
New Shoreham	151.8 %	Scituate	-24.3 %
Foster	54.2 %	Jamestown	-13.2 %
Portsmouth	49.4 %	Central Falls	-11.2 %
North Smithfield	35.9 %	Richmond	-9.3 %
Newport	35.7 %	Bristol	-8.3 %

The five communities with the largest nominal increases / decreases in local 1.0 percent meal and beverage tax collections between March 2016 and March 2015 were:

<u>Municipality</u>	<u>Nominal Increase</u>	<u>Municipality</u>	<u>Nominal Decrease</u>
Warwick	\$34,859	Lincoln	\$(5,238)
Newport	\$29,949	Coventry	\$(2,346)
Providence	\$29,499	Bristol	\$(2,279)
South Kingstown	\$20,486	Scituate	\$(1,590)
Cranston	\$15,827	Warren	\$(1,310)

Analysis of Fiscal Year-to-Date over Fiscal Year-to-Date Collections

On a statewide basis, fiscal year-to-date March 2016 local 1.0 percent meal and beverage tax collections totaled \$18.87 million, \$1.5 million or 8.7 percent more than the \$17.36 million collected in fiscal year-to-date March 2015. The five communities with the largest percentage increases and the four communities with a percentage decrease in local 1.0 percent meal and beverage tax collections for fiscal year-to-date March 2016 versus fiscal year-to-date March 2015 were:

<u>Municipality</u>	<u>Percentage Increase</u>	<u>Municipality</u>	<u>Percentage Decrease</u>
North Smithfield	34.9 %	Burrillville	-2.8 %
Little Compton	28.3 %	Lincoln	-2.4 %
Portsmouth	24.3 %	Jamestown	-1.7 %
New Shoreham	18.3 %	Coventry	-0.7 %
Smithfield	18.2 %		

The five communities with the largest nominal increases and the four communities with a nominal decrease in local 1.0 percent meal and beverage tax collections for fiscal year-to-date March 2016 versus fiscal year-to-date March 2015 were:

<u>Municipality</u>	<u>Nominal Increase</u>	<u>Municipality</u>	<u>Nominal Decrease</u>
Providence	\$277,139	Lincoln	\$(14,449)
Newport	\$167,457	Burrillville	\$(4,140)
Warwick	\$101,994	Coventry	\$(1,978)
Smithfield	\$ 89,653	Jamestown	\$(1,205)
East Greenwich	\$ 76,654		



Robert S. Hull
 Director, Department of Revenue
 June 3, 2016

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Month-to-Month Collections

MUNICIPALITY	Month-to-Month			
	March 2016	February 2016	Percent Change	Difference
BARRINGTON	\$ 13,728	\$ 13,196	4.0%	\$ 533
BRISTOL	25,019	24,580	1.8%	439
BURRILLVILLE	15,928	13,671	16.5%	2,258
CENTRAL FALLS	10,123	9,545	6.1%	578
CHARLESTOWN	7,893	5,288	49.3%	2,605
COVENTRY	32,033	28,863	11.0%	3,170
CRANSTON	156,167	126,165	23.8%	30,001
CUMBERLAND	41,167	34,560	19.1%	6,607
EAST GREENWICH	56,816	43,653	30.2%	13,163
EAST PROVIDENCE	83,346	75,162	10.9%	8,183
EXETER	7,859	7,234	8.6%	626
FOSTER	1,341	752	78.2%	589
GLOCESTER	6,923	5,121	35.2%	1,802
HOPKINTON	3,638	2,334	55.9%	1,304
JAMESTOWN	3,348	2,825	18.5%	524
JOHNSTON	45,297	43,481	4.2%	1,816
LINCOLN	64,510	61,025	5.7%	3,485
LITTLE COMPTON	2,059	1,954	5.4%	105
MIDDLETOWN	47,704	42,798	11.5%	4,906
NARRAGANSETT	34,311	24,826	38.2%	9,485
NEWPORT	113,876	96,475	18.0%	17,401
NEW SHOREHAM	2,557	696	267.5%	1,861
NORTH KINGSTOWN	44,528	36,212	23.0%	8,316
NORTH PROVIDENCE	29,361	28,498	3.0%	863
NORTH SMITHFIELD	27,810	23,541	18.1%	4,269
PAWTUCKET	67,590	58,583	15.4%	9,007
PORTSMOUTH	16,931	11,386	48.7%	5,544
PROVIDENCE	462,605	414,368	11.6%	48,237
RICHMOND	8,980	9,801	-8.4%	(821)
SCITUATE	4,957	4,196	18.1%	761
SMITHFIELD	67,574	58,281	15.9%	9,293
SOUTH KINGSTOWN	78,872	54,495	44.7%	24,377
TIVERTON	17,233	14,537	18.6%	2,697
WARREN	20,349	20,734	-1.9%	(385)
WARWICK	265,710	206,161	28.9%	59,550
WESTERLY	48,847	37,213	31.3%	11,634
WEST GREENWICH	10,354	9,308	11.2%	1,046
WEST WARWICK	28,996	27,560	5.2%	1,436
WOONSOCKET	45,219	41,836	8.1%	3,383
Total	\$ 2,021,556	\$ 1,720,910	17.5%	\$ 300,646

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Year-over-Year Collections

MUNICIPALITY	Year-over-Year			
	March 2016	March 2015	Percent Change	Difference
BARRINGTON	\$ 13,728	\$ 13,437	2.2%	\$ 291
BRISTOL	25,019	27,298	-8.3%	(2,279)
BURRILLVILLE	15,928	15,457	3.0%	471
CENTRAL FALLS	10,123	11,399	-11.2%	(1,276)
CHARLESTOWN	7,893	7,729	2.1%	164
COVENTRY	32,033	34,379	-6.8%	(2,346)
CRANSTON	156,167	140,340	11.3%	15,827
CUMBERLAND	41,167	35,154	17.1%	6,013
EAST GREENWICH	56,816	47,543	19.5%	9,273
EAST PROVIDENCE	83,346	75,368	10.6%	7,977
EXETER	7,859	7,207	9.0%	652
FOSTER	1,341	870	54.2%	471
GLOCESTER	6,923	5,974	15.9%	949
HOPKINTON	3,638	2,690	35.2%	948
JAMESTOWN	3,348	3,857	-13.2%	(509)
JOHNSTON	45,297	45,503	-0.5%	(206)
LINCOLN	64,510	69,748	-7.5%	(5,238)
LITTLE COMPTON	2,059	1,576	30.7%	483
MIDDLETOWN	47,704	42,702	11.7%	5,002
NARRAGANSETT	34,311	29,916	14.7%	4,395
NEWPORT	113,876	83,927	35.7%	29,949
NEW SHOREHAM	2,557	1,015	151.8%	1,541
NORTH KINGSTOWN	44,528	35,563	25.2%	8,965
NORTH PROVIDENCE	29,361	29,844	-1.6%	(483)
NORTH SMITHFIELD	27,810	20,468	35.9%	7,342
PAWTUCKET	67,590	63,545	6.4%	4,045
PORTSMOUTH	16,931	11,333	49.4%	5,598
PROVIDENCE	462,605	433,106	6.8%	29,499
RICHMOND	8,980	9,904	-9.3%	(924)
SCITUATE	4,957	6,547	-24.3%	(1,590)
SMITHFIELD	67,574	56,502	19.6%	11,072
SOUTH KINGSTOWN	78,872	58,386	35.1%	20,486
TIVERTON	17,233	15,355	12.2%	1,878
WARREN	20,349	21,659	-6.0%	(1,310)
WARWICK	265,710	230,851	15.1%	34,859
WESTERLY	48,847	38,005	28.5%	10,842
WEST GREENWICH	10,354	10,599	-2.3%	(244)
WEST WARWICK	28,996	29,191	-0.7%	(195)
WOONSOCKET	45,219	42,380	6.7%	2,839
Total	\$ 2,021,556	\$ 1,816,325	11.3%	\$ 205,231

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Fiscal Year-to-Date Collections

MUNICIPALITY	Fiscal Year-to-Date			
	March 2016	March 2015	Percent Change	Difference
BARRINGTON	\$ 128,243	\$ 120,245	6.7%	\$ 7,999
BRISTOL	319,493	274,779	16.3%	44,714
BURRILLVILLE	141,818	145,958	-2.8%	(4,140)
CENTRAL FALLS	88,345	86,750	1.8%	1,596
CHARLESTOWN	111,468	105,295	5.9%	6,173
COVENTRY	289,571	291,549	-0.7%	(1,978)
CRANSTON	1,326,402	1,251,952	5.9%	74,451
CUMBERLAND	350,450	326,135	7.5%	24,314
EAST GREENWICH	498,223	421,569	18.2%	76,654
EAST PROVIDENCE	708,826	658,380	7.7%	50,446
EXETER	72,831	66,347	9.8%	6,484
FOSTER	12,444	10,777	15.5%	1,667
GLOCESTER	54,438	51,864	5.0%	2,574
HOPKINTON	36,383	34,460	5.6%	1,924
JAMESTOWN	67,855	69,060	-1.7%	(1,205)
JOHNSTON	424,915	398,026	6.8%	26,889
LINCOLN	579,642	594,091	-2.4%	(14,449)
LITTLE COMPTON	44,096	34,368	28.3%	9,727
MIDDLETOWN	539,190	462,751	16.5%	76,439
NARRAGANSETT	483,426	426,418	13.4%	57,008
NEWPORT	1,630,691	1,463,234	11.4%	167,457
NEW SHOREHAM	285,061	240,876	18.3%	44,185
NORTH KINGSTOWN	413,504	361,845	14.3%	51,659
NORTH PROVIDENCE	257,117	241,178	6.6%	15,940
NORTH SMITHFIELD	235,897	174,816	34.9%	61,082
PAWTUCKET	593,407	540,766	9.7%	52,640
PORTSMOUTH	163,473	131,488	24.3%	31,985
PROVIDENCE	3,864,124	3,586,985	7.7%	277,139
RICHMOND	101,739	94,905	7.2%	6,834
SCITUATE	49,306	49,059	0.5%	247
SMITHFIELD	582,174	492,521	18.2%	89,653
SOUTH KINGSTOWN	609,936	557,077	9.5%	52,859
TIVERTON	163,336	152,345	7.2%	10,991
WARREN	201,832	195,784	3.1%	6,049
WARWICK	2,054,496	1,952,501	5.2%	101,994
WESTERLY	646,875	589,666	9.7%	57,209
WEST GREENWICH	99,712	96,417	3.4%	3,295
WEST WARWICK	257,975	249,447	3.4%	8,528
WOONSOCKET	384,003	357,175	7.5%	26,828
Total	\$ 18,872,719	\$ 17,358,858	8.7%	\$ 1,513,861