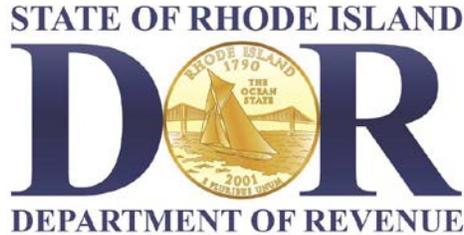


STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
Governor Gina M. Raimondo



Office of Revenue Analysis

State of Rhode Island Monthly Meal and Beverage Report
FY 2016 Local 1.0 Percent Collections February 2016

In June 2010, the Rhode Island Department of Revenue began issuing a monthly report on the collection and distribution of the local 1.0 percent meal and beverage tax. The report is meant to be descriptive and does not purport to project or assess the collection of the local 1.0 percent meal and beverage tax. The report provides data by municipality on the month-to-month, year-over-year, and fiscal year-to-date-over-fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage and nominal changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, February 2016 local 1.0 percent meal and beverage tax collections totaled \$1.72 million, \$50,591 or 3.0 percent more than the \$1.67 million collected in January 2016. The five communities with the largest percentage increases / decreases in local 1.0 percent meal and beverage tax collections between February 2016 and January 2016 were:

<u>Municipality</u>	<u>Percentage Increase</u>	<u>Municipality</u>	<u>Percentage Decrease</u>
Newport	26.4 %	New Shoreham	-54.4 %
Warren	24.7 %	Smithfield	-22.0 %
Bristol	20.5 %	Exeter	-16.9 %
South Kingstown	16.8 %	Portsmouth	-14.1 %
Charlestown	14.1 %	Scituate	-10.0 %

The five communities with the largest nominal increases / decreases in local 1.0 percent meal and beverage tax collections between February 2016 and January 2016 were:

<u>Municipality</u>	<u>Nominal Increase</u>	<u>Municipality</u>	<u>Nominal Decrease</u>
Providence	\$29,260	Smithfield	\$(16,435)
Newport	\$20,163	Cranston	\$(12,111)
Warwick	\$18,311	East Greenwich	\$(4,590)
South Kingstown	\$ 7,833	Westerly	\$(3,019)
Bristol	\$ 4,188	Narragansett	\$(1,900)

Analysis of Year-over-Year Collections by Month

On a statewide basis, February 2016 local 1.0 percent meal and beverage tax collections totaled \$1.72 million, \$227,126 or 15.2 percent more than the \$1.49 million collected in February 2015. The five communities with the largest percentage increases / decreases in local 1.0 percent meal and beverage tax collections between February 2016 and February 2015 were:

<u>Municipality</u>	<u>Percentage Increase</u>	<u>Municipality</u>	<u>Percentage Decrease</u>
Little Compton	93.2 %	Foster	-45.1 %
Newport	40.7 %	Hopkinton	-37.3 %
North Smithfield	37.0 %	Scituate	-4.8 %
Portsmouth	30.9 %	New Shoreham	-3.6 %
Richmond	27.2 %	Cranston	-1.9 %

The five communities with the largest nominal increases / decreases in local 1.0 percent meal and beverage tax collections between February 2016 and February 2015 were:

<u>Municipality</u>	<u>Nominal Increase</u>	<u>Municipality</u>	<u>Nominal Decrease</u>
Providence	\$68,548	Cranston	\$(2,444)
Newport	\$27,929	Hopkinton	\$(1,390)
Warwick	\$24,070	Foster	\$(617)
Smithfield	\$10,548	Scituate	\$(210)
East Providence	\$ 8,798	New Shoreham	\$(26)

Analysis of Fiscal Year-to-Date over Fiscal Year-to-Date Collections

On a statewide basis, fiscal year-to-date February 2016 local 1.0 percent meal and beverage tax collections totaled \$16.85 million, \$1.3 million or 8.4 percent more than the \$15.54 million collected in fiscal year-to-date February 2015. The five communities with the largest percentage increases and the three communities with a percentage decrease in local 1.0 percent meal and beverage tax collections for fiscal year-to-date February 2016 versus fiscal year-to-date February 2015 were:

<u>Municipality</u>	<u>Percentage Increase</u>	<u>Municipality</u>	<u>Percentage Decrease</u>
North Smithfield	34.8 %	Burrillville	-3.5 %
Little Compton	28.2 %	Lincoln	-1.8 %
Portsmouth	22.0 %	Jamestown	-1.1 %
Bristol	19.0 %		
Smithfield	18.0 %		

The five communities with the largest nominal increases and the three communities with a nominal decrease in local 1.0 percent meal and beverage tax collections for fiscal year-to-date February 2016 versus fiscal year-to-date February 2015 were:

<u>Municipality</u>	<u>Nominal Increase</u>	<u>Municipality</u>	<u>Nominal Decrease</u>
Providence	\$247,640	Lincoln	\$(9,211)
Newport	\$137,509	Burrillville	\$(4,611)
Smithfield	\$ 78,581	Jamestown	\$(696)
Middletown	\$ 71,437		
East Greenwich	\$ 67,381		

Robert S. Hull
 Director, Department of Revenue
 May 13, 2016

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Month-to-Month Collections

MUNICIPALITY	Month-to-Month			
	February 2016	January 2016	Percent Change	Difference
BARRINGTON	\$ 13,196	\$ 11,831	11.5%	\$ 1,365
BRISTOL	24,580	20,392	20.5%	4,188
BURRILLVILLE	13,671	15,193	-10.0%	(1,523)
CENTRAL FALLS	9,545	9,474	0.7%	71
CHARLESTOWN	5,288	4,634	14.1%	654
COVENTRY	28,863	28,395	1.6%	467
CRANSTON	126,165	138,276	-8.8%	(12,111)
CUMBERLAND	34,560	34,015	1.6%	545
EAST GREENWICH	43,653	48,243	-9.5%	(4,590)
EAST PROVIDENCE	75,162	73,392	2.4%	1,770
EXETER	7,234	8,707	-16.9%	(1,473)
FOSTER	752	736	2.3%	17
GLOCESTER	5,121	5,084	0.7%	37
HOPKINTON	2,334	2,511	-7.0%	(177)
JAMESTOWN	2,825	2,762	2.3%	62
JOHNSTON	43,481	43,381	0.2%	100
LINCOLN	61,025	62,442	-2.3%	(1,417)
LITTLE COMPTON	1,954	1,960	-0.3%	(7)
MIDDLETOWN	42,798	40,200	6.5%	2,599
NARRAGANSETT	24,826	26,726	-7.1%	(1,900)
NEWPORT	96,475	76,313	26.4%	20,163
NEW SHOREHAM	696	1,527	-54.4%	(831)
NORTH KINGSTOWN	36,212	33,779	7.2%	2,433
NORTH PROVIDENCE	28,498	27,726	2.8%	772
NORTH SMITHFIELD	23,541	24,201	-2.7%	(660)
PAWTUCKET	58,583	60,435	-3.1%	(1,852)
PORTSMOUTH	11,386	13,259	-14.1%	(1,872)
PROVIDENCE	414,368	385,108	7.6%	29,260
RICHMOND	9,801	8,715	12.5%	1,086
SCITUATE	4,196	4,664	-10.0%	(468)
SMITHFIELD	58,281	74,716	-22.0%	(16,435)
SOUTH KINGSTOWN	54,495	46,662	16.8%	7,833
TIVERTON	14,537	14,051	3.5%	485
WARREN	20,734	16,631	24.7%	4,103
WARWICK	206,161	187,850	9.7%	18,311
WESTERLY	37,213	40,231	-7.5%	(3,019)
WEST GREENWICH	9,308	9,584	-2.9%	(276)
WEST WARWICK	27,560	26,879	2.5%	681
WOONSOCKET	41,836	39,636	5.6%	2,200
Total	\$ 1,720,910	\$ 1,670,319	3.0%	\$ 50,591

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Year-over-Year Collections

MUNICIPALITY	Year-over-Year			
	February 2016	February 2015	Percent Change	Difference
BARRINGTON	\$ 13,196	\$ 10,730	23.0%	\$ 2,466
BRISTOL	24,580	19,548	25.7%	5,032
BURRILLVILLE	13,671	13,595	0.6%	75
CENTRAL FALLS	9,545	8,581	11.2%	963
CHARLESTOWN	5,288	5,100	3.7%	188
COVENTRY	28,863	26,223	10.1%	2,639
CRANSTON	126,165	128,609	-1.9%	(2,444)
CUMBERLAND	34,560	30,555	13.1%	4,006
EAST GREENWICH	43,653	38,534	13.3%	5,120
EAST PROVIDENCE	75,162	66,365	13.3%	8,798
EXETER	7,234	7,015	3.1%	219
FOSTER	752	1,369	-45.1%	(617)
GLOCESTER	5,121	4,416	15.9%	704
HOPKINTON	2,334	3,725	-37.3%	(1,390)
JAMESTOWN	2,825	2,631	7.4%	194
JOHNSTON	43,481	39,239	10.8%	4,242
LINCOLN	61,025	58,936	3.5%	2,089
LITTLE COMPTON	1,954	1,011	93.2%	942
MIDDLETOWN	42,798	35,037	22.2%	7,761
NARRAGANSETT	24,826	20,786	19.4%	4,040
NEWPORT	96,475	68,547	40.7%	27,929
NEW SHOREHAM	696	721	-3.6%	(26)
NORTH KINGSTOWN	36,212	31,875	13.6%	4,338
NORTH PROVIDENCE	28,498	24,005	18.7%	4,492
NORTH SMITHFIELD	23,541	17,183	37.0%	6,358
PAWTUCKET	58,583	51,781	13.1%	6,802
PORTSMOUTH	11,386	8,698	30.9%	2,688
PROVIDENCE	414,368	345,819	19.8%	68,548
RICHMOND	9,801	7,703	27.2%	2,098
SCITUATE	4,196	4,406	-4.8%	(210)
SMITHFIELD	58,281	47,733	22.1%	10,548
SOUTH KINGSTOWN	54,495	46,628	16.9%	7,867
TIVERTON	14,537	12,438	16.9%	2,099
WARREN	20,734	19,105	8.5%	1,629
WARWICK	206,161	182,091	13.2%	24,070
WESTERLY	37,213	34,164	8.9%	3,049
WEST GREENWICH	9,308	8,295	12.2%	1,014
WEST WARWICK	27,560	24,058	14.6%	3,502
WOONSOCKET	41,836	36,531	14.5%	5,305
Total	\$ 1,720,910	\$ 1,493,784	15.2%	\$ 227,126

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Fiscal Year-to-Date Collections

MUNICIPALITY	Fiscal Year-to-Date			
	February 2016	February 2015	Percent Change	Difference
BARRINGTON	\$ 114,515	\$ 106,807	7.2%	\$ 7,707
BRISTOL	294,474	247,481	19.0%	46,993
BURRILLVILLE	125,890	130,501	-3.5%	(4,611)
CENTRAL FALLS	78,223	75,351	3.8%	2,872
CHARLESTOWN	103,575	97,566	6.2%	6,010
COVENTRY	257,538	257,170	0.1%	369
CRANSTON	1,170,236	1,111,612	5.3%	58,624
CUMBERLAND	309,283	290,982	6.3%	18,301
EAST GREENWICH	441,407	374,026	18.0%	67,381
EAST PROVIDENCE	625,481	583,012	7.3%	42,468
EXETER	64,972	59,140	9.9%	5,832
FOSTER	11,104	9,908	12.1%	1,196
GLOCESTER	47,516	45,890	3.5%	1,626
HOPKINTON	32,745	31,770	3.1%	975
JAMESTOWN	64,506	65,202	-1.1%	(696)
JOHNSTON	379,618	352,523	7.7%	27,094
LINCOLN	515,132	524,343	-1.8%	(9,211)
LITTLE COMPTON	42,037	32,793	28.2%	9,244
MIDDLETOWN	491,486	420,050	17.0%	71,437
NARRAGANSETT	449,115	396,501	13.3%	52,614
NEWPORT	1,516,815	1,379,306	10.0%	137,509
NEW SHOREHAM	282,504	239,860	17.8%	42,644
NORTH KINGSTOWN	368,976	326,282	13.1%	42,694
NORTH PROVIDENCE	227,757	211,334	7.8%	16,423
NORTH SMITHFIELD	208,087	154,348	34.8%	53,740
PAWTUCKET	525,817	477,221	10.2%	48,596
PORTSMOUTH	146,542	120,155	22.0%	26,387
PROVIDENCE	3,401,519	3,153,878	7.9%	247,640
RICHMOND	92,759	85,002	9.1%	7,757
SCITUATE	44,349	42,512	4.3%	1,838
SMITHFIELD	514,600	436,019	18.0%	78,581
SOUTH KINGSTOWN	531,064	498,692	6.5%	32,373
TIVERTON	146,103	136,990	6.7%	9,113
WARREN	181,483	174,125	4.2%	7,358
WARWICK	1,788,785	1,721,650	3.9%	67,135
WESTERLY	598,029	551,661	8.4%	46,368
WEST GREENWICH	89,357	85,818	4.1%	3,540
WEST WARWICK	228,979	220,256	4.0%	8,723
WOONSOCKET	338,784	314,795	7.6%	23,989
Total	\$ 16,851,163	\$ 15,542,533	8.4%	\$ 1,308,630