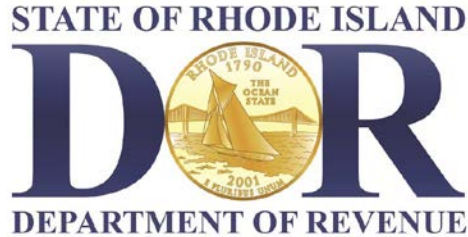


STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
Governor Gina M. Raimondo



Office of Revenue Analysis

State of Rhode Island Monthly Meal and Beverage Report
FY 2016 Local 1.0 Percent Collections January 2016

In June 2010, the Rhode Island Department of Revenue began issuing a monthly report on the collection and distribution of the local 1.0 percent meal and beverage tax. The report is meant to be descriptive and does not purport to project or assess the collection of the local 1.0 percent meal and beverage tax. The report provides data by municipality on the month-to-month, year-over-year, and fiscal year-to-date-over-fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage and nominal changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, January 2016 local 1.0 percent meal and beverage tax collections totaled \$1.67 million, \$242,434 or 12.7 percent less than the \$1.91 million collected in December 2015. The five communities with the largest percentage increases / decreases in local 1.0 percent meal and beverage tax collections between January 2016 and December 2015 were:

<u>Municipality</u>	<u>Percentage Increase</u>	<u>Municipality</u>	<u>Percentage Decrease</u>
Smithfield	27.5 %	Charlestown	-47.9 %
Exeter	7.3 %	Jamestown	-39.6 %
Burrillville	7.0 %	Newport	-29.0 %
Glocester	3.8%	Bristol	-24.5 %
Scituate	3.3 %	Hopkinton	-23.7 %

The five communities with the largest nominal increases / decreases in local 1.0 percent meal and beverage tax collections between January 2016 and December 2015 were:

<u>Municipality</u>	<u>Nominal Increase</u>	<u>Municipality</u>	<u>Nominal Decrease</u>
Smithfield	\$16,116	Providence	\$(61,200)
Burrillville	\$ 998	Warwick	\$(49,091)
Exeter	\$ 589	Newport	\$(31,222)
Glocester	\$ 186	Cranston	\$(13,675)
Scituate	\$ 147	South Kingstown	\$(11,922)

Analysis of Year-over-Year Collections by Month

On a statewide basis, January 2016 local 1.0 percent meal and beverage tax collections totaled \$1.67 million, \$117,234 or 7.5 percent more than the \$1.55 million collected in January 2015. The five communities with the largest percentage increases / decreases in local 1.0 percent meal and beverage tax collections between January 2016 and January 2015 were:

<u>Municipality</u>	<u>Percentage Increase</u>	<u>Municipality</u>	<u>Percentage Decrease</u>
Foster	113.0 %	Barrington	-18.9 %
Little Compton	56.5 %	Cumberland	-13.1 %
Portsmouth	43.5 %	Charlestown	-9.8 %
North Smithfield	39.0 %	Jamestown	-9.6 %
New Shoreham	35.2 %	Coventry	-6.7 %

The five communities with the largest nominal increases / decreases in local 1.0 percent meal and beverage tax collections between January 2016 and January 2015 were:

<u>Municipality</u>	<u>Nominal Increase</u>	<u>Municipality</u>	<u>Nominal Decrease</u>
Providence	\$38,198	Cumberland	\$(5,128)
Smithfield	\$18,836	Lincoln	\$(4,392)
East Providence	\$12,574	South Kingstown	\$(3,027)
Cranston	\$ 9,831	Barrington	\$(2,753)
Pawtucket	\$ 7,653	Coventry	\$(2,032)

Analysis of Fiscal Year-to-Date over Fiscal Year-to-Date Collections

On a statewide basis, fiscal year-to-date January 2016 local 1.0 percent meal and beverage tax collections totaled \$15.13 million, \$1.1 million or 7.7 percent more than the \$14.05 million collected in fiscal year-to-date January 2015. The five communities with the largest percentage increases and the four communities with a percentage decrease in local 1.0 percent meal and beverage tax collections for fiscal year-to-date January 2016 versus fiscal year-to-date January 2015 were:

<u>Municipality</u>	<u>Percentage Increase</u>	<u>Municipality</u>	<u>Percentage Decrease</u>
North Smithfield	34.5 %	Burrillville	-4.0 %
Little Compton	26.1 %	Lincoln	-2.4 %
Portsmouth	21.3 %	Jamestown	-1.4 %
Foster	21.2 %	Coventry	-1.0 %
East Greenwich	18.6 %		

The five communities with the largest nominal increases and the four communities with a nominal decrease in local 1.0 percent meal and beverage tax collections for fiscal year-to-date January 2016 versus fiscal year-to-date January 2015 were:

<u>Municipality</u>	<u>Nominal Increase</u>	<u>Municipality</u>	<u>Nominal Decrease</u>
Providence	\$179,092	Lincoln	\$(11,300)
Newport	\$109,580	Burrillville	\$(4,686)
Smithfield	\$ 68,033	Coventry	\$(2,271)
Middletown	\$ 63,676	Jamestown	\$(890)
East Greenwich	\$ 62,261		



Robert S. Hull
 Director, Department of Revenue
 April 15, 2016

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Month-to-Month Collections

MUNICIPALITY	Month-to-Month			
	January 2016	December 2015	Percent Change	Difference
BARRINGTON	\$ 11,831	\$ 14,799	-20.1%	\$ (2,968)
BRISTOL	20,392	27,026	-24.5%	(6,634)
BURRILLVILLE	15,193	14,196	7.0%	998
CENTRAL FALLS	9,474	9,357	1.2%	117
CHARLESTOWN	4,634	8,901	-47.9%	(4,267)
COVENTRY	28,395	32,451	-12.5%	(4,056)
CRANSTON	138,276	151,951	-9.0%	(13,675)
CUMBERLAND	34,015	39,532	-14.0%	(5,517)
EAST GREENWICH	48,243	56,210	-14.2%	(7,967)
EAST PROVIDENCE	73,392	77,570	-5.4%	(4,178)
EXETER	8,707	8,118	7.3%	589
FOSTER	736	941	-21.8%	(205)
GLOCESTER	5,084	4,898	3.8%	186
HOPKINTON	2,511	3,289	-23.7%	(778)
JAMESTOWN	2,762	4,570	-39.6%	(1,808)
JOHNSTON	43,381	52,194	-16.9%	(8,813)
LINCOLN	62,442	62,350	0.1%	91
LITTLE COMPTON	1,960	2,108	-7.0%	(148)
MIDDLETOWN	40,200	47,331	-15.1%	(7,131)
NARRAGANSETT	26,726	28,361	-5.8%	(1,635)
NEWPORT	76,313	107,534	-29.0%	(31,222)
NEW SHOREHAM	1,527	1,907	-19.9%	(380)
NORTH KINGSTOWN	33,779	41,389	-18.4%	(7,609)
NORTH PROVIDENCE	27,726	29,489	-6.0%	(1,763)
NORTH SMITHFIELD	24,201	27,349	-11.5%	(3,148)
PAWTUCKET	60,435	67,836	-10.9%	(7,401)
PORTSMOUTH	13,259	13,128	1.0%	131
PROVIDENCE	385,108	446,308	-13.7%	(61,200)
RICHMOND	8,715	9,791	-11.0%	(1,076)
SCITUATE	4,664	4,517	3.3%	147
SMITHFIELD	74,716	58,600	27.5%	16,116
SOUTH KINGSTOWN	46,662	58,583	-20.4%	(11,922)
TIVERTON	14,051	15,672	-10.3%	(1,621)
WARREN	16,631	19,733	-15.7%	(3,103)
WARWICK	187,850	236,940	-20.7%	(49,091)
WESTERLY	40,231	45,048	-10.7%	(4,817)
WEST GREENWICH	9,584	9,761	-1.8%	(177)
WEST WARWICK	26,879	30,728	-12.5%	(3,849)
WOONSOCKET	39,636	42,287	-6.3%	(2,651)
Total	\$ 1,670,319	\$ 1,912,753	-12.7%	\$ (242,434)

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Year-over-Year Collections

MUNICIPALITY	Year-over-Year			
	January 2016	January 2015	Percent Change	Difference
BARRINGTON	\$ 11,831	\$ 14,585	-18.9%	\$ (2,753)
BRISTOL	20,392	18,395	10.9%	1,996
BURRILLVILLE	15,193	16,253	-6.5%	(1,060)
CENTRAL FALLS	9,474	8,997	5.3%	477
CHARLESTOWN	4,634	5,139	-9.8%	(505)
COVENTRY	28,395	30,427	-6.7%	(2,032)
CRANSTON	138,276	128,446	7.7%	9,831
CUMBERLAND	34,015	39,143	-13.1%	(5,128)
EAST GREENWICH	48,243	42,314	14.0%	5,929
EAST PROVIDENCE	73,392	60,818	20.7%	12,574
EXETER	8,707	7,118	22.3%	1,589
FOSTER	736	345	113.0%	390
GLOCESTER	5,084	4,409	15.3%	675
HOPKINTON	2,511	2,464	1.9%	47
JAMESTOWN	2,762	3,057	-9.6%	(294)
JOHNSTON	43,381	42,238	2.7%	1,144
LINCOLN	62,442	66,834	-6.6%	(4,392)
LITTLE COMPTON	1,960	1,253	56.5%	708
MIDDLETOWN	40,200	33,033	21.7%	7,167
NARRAGANSETT	26,726	25,286	5.7%	1,439
NEWPORT	76,313	75,232	1.4%	1,081
NEW SHOREHAM	1,527	1,129	35.2%	398
NORTH KINGSTOWN	33,779	34,025	-0.7%	(246)
NORTH PROVIDENCE	27,726	23,801	16.5%	3,925
NORTH SMITHFIELD	24,201	17,415	39.0%	6,786
PAWTUCKET	60,435	52,782	14.5%	7,653
PORTSMOUTH	13,259	9,240	43.5%	4,019
PROVIDENCE	385,108	346,910	11.0%	38,198
RICHMOND	8,715	8,620	1.1%	95
SCITUATE	4,664	4,966	-6.1%	(302)
SMITHFIELD	74,716	55,881	33.7%	18,836
SOUTH KINGSTOWN	46,662	49,689	-6.1%	(3,027)
TIVERTON	14,051	12,107	16.1%	1,945
WARREN	16,631	15,401	8.0%	1,229
WARWICK	187,850	184,392	1.9%	3,458
WESTERLY	40,231	39,117	2.8%	1,114
WEST GREENWICH	9,584	9,205	4.1%	379
WEST WARWICK	26,879	26,294	2.2%	584
WOONSOCKET	39,636	36,323	9.1%	3,313
Total	\$ 1,670,319	\$ 1,553,085	7.5%	\$ 117,234

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Fiscal Year-to-Date Collections

MUNICIPALITY	Fiscal Year-to-Date			
	December 2015	December 2014	Percent Change	Difference
BARRINGTON	\$ 101,319	\$ 96,077	5.5%	\$ 5,241
BRISTOL	269,894	227,933	18.4%	41,961
BURRILLVILLE	112,220	116,906	-4.0%	(4,686)
CENTRAL FALLS	68,678	66,769	2.9%	1,909
CHARLESTOWN	98,288	92,466	6.3%	5,822
COVENTRY	228,676	230,947	-1.0%	(2,271)
CRANSTON	1,044,071	983,003	6.2%	61,068
CUMBERLAND	274,723	260,427	5.5%	14,296
EAST GREENWICH	397,754	335,493	18.6%	62,261
EAST PROVIDENCE	550,318	516,648	6.5%	33,671
EXETER	57,738	52,126	10.8%	5,613
FOSTER	10,351	8,538	21.2%	1,813
GLOCESTER	42,395	41,474	2.2%	921
HOPKINTON	30,411	28,045	8.4%	2,366
JAMESTOWN	61,682	62,571	-1.4%	(890)
JOHNSTON	336,137	313,285	7.3%	22,852
LINCOLN	454,107	465,407	-2.4%	(11,300)
LITTLE COMPTON	40,083	31,782	26.1%	8,302
MIDDLETOWN	448,688	385,012	16.5%	63,676
NARRAGANSETT	424,290	375,715	12.9%	48,574
NEWPORT	1,420,339	1,310,760	8.4%	109,580
NEW SHOREHAM	281,809	239,139	17.8%	42,670
NORTH KINGSTOWN	332,764	294,408	13.0%	38,356
NORTH PROVIDENCE	199,259	187,328	6.4%	11,931
NORTH SMITHFIELD	184,546	137,165	34.5%	47,382
PAWTUCKET	467,234	425,441	9.8%	41,793
PORTSMOUTH	135,156	111,457	21.3%	23,698
PROVIDENCE	2,987,151	2,808,059	6.4%	179,092
RICHMOND	82,958	77,299	7.3%	5,659
SCITUATE	40,153	38,106	5.4%	2,048
SMITHFIELD	456,319	388,286	17.5%	68,033
SOUTH KINGSTOWN	476,570	452,064	5.4%	24,506
TIVERTON	131,566	124,553	5.6%	7,014
WARREN	160,750	155,020	3.7%	5,729
WARWICK	1,582,624	1,539,560	2.8%	43,065
WESTERLY	560,816	517,497	8.4%	43,319
WEST GREENWICH	80,049	77,523	3.3%	2,526
WEST WARWICK	201,420	196,198	2.7%	5,222
WOONSOCKET	296,948	278,264	6.7%	18,684
Total	\$ 15,130,253	\$ 14,048,748	7.7%	\$ 1,081,504