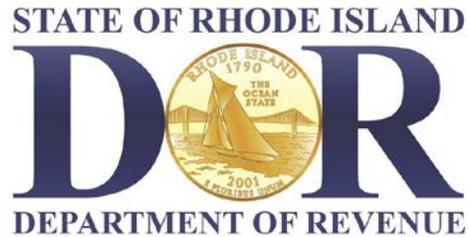


STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
Governor Gina M. Raimondo



Office of Revenue Analysis

**State of Rhode Island Monthly Meal and Beverage Report
FY 2016 Local 1.0 Percent Collections November 2015**

In June 2010, the Rhode Island Department of Revenue began issuing a monthly report on the collection and distribution of the local 1.0 percent meal and beverage tax. The report is meant to be descriptive and does not purport to project or assess the collection of the local 1.0 percent meal and beverage tax. The report provides data by municipality on the month-to-month, year-over-year, and fiscal year-to-date-over-fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage and nominal changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, November 2015 local 1.0 percent meal and beverage tax collections totaled \$1.97 million or 8.0 percent less than the \$2.14 million collected in October 2015. The five communities with the largest percentage increase in local 1.0 percent meal and beverage tax collections between November 2015 and October 2015 were: Portsmouth, 43.9 percent; Bristol, 34.0 percent; Barrington, 14.6 percent; North Kingstown, 10.6 percent; and Cumberland, 6.9 percent. The five communities with the largest percentage decrease in local 1.0 percent meal and beverage tax collections between November 2015 and October 2015 were: New Shoreham, -86.8 percent; Hopkinton, -53.9 percent; Scituate, -37.7 percent; Charlestown, -31.6 percent; and Newport, -29.8 percent.

The five communities with the largest nominal increase in local 1.0 percent meal and beverage tax collections between November 2015 and October 2015 were: Bristol, \$10,913; Portsmouth, \$7,915; Warwick, \$6,915; North Kingstown, \$5,079; and Cumberland, \$2,830. The five communities with the largest nominal decrease in local 1.0 percent meal and beverage tax collections between November 2015 and October 2015 were: Newport, \$(57,599); Providence, \$(48,001); New Shoreham, \$(22,531); Westerly, \$(7,706); and South Kingstown, \$(7,314).

Analysis of Year-over-Year Collections by Month

On a statewide basis, November 2015 local 1.0 percent meal and beverage tax collections totaled \$1.97 million or 9.6 percent more than the \$1.80 million collected in November 2014. The five communities with the largest percentage increase in local 1.0 percent meal and beverage tax collections between November 2015 and November 2014 were: Little Compton, 71.1 percent; Bristol; 70.9 percent; North Kingstown, 42.1 percent; Foster, 41.0 percent; and North Smithfield, 34.1 percent. The five communities with the largest percentage decrease in local 1.0 percent meal and beverage tax collections between November 2015 and November 2014 were: Jamestown, -57.1 percent; Scituate, -28.2 percent; Charlestown, -12.1 percent; Woonsocket, -11.2 percent; and Burrillville, -10.5 percent.

The five communities with the largest nominal increase in local 1.0 percent meal and beverage tax collections between November 2015 and November 2014 were: Newport, \$25,852; Providence, \$25,723; Bristol, \$17,856; Smithfield, \$16,417; and North Kingstown, \$15,658. The five communities with the largest nominal decrease in local 1.0 percent meal and beverage tax collections between November 2015 and November 2014 were: Jamestown, \$(6,671); Woonsocket, \$(5,198); Burrillville, \$(1,719); Scituate, \$(1,561); and Coventry, \$(1,170).

Analysis of Fiscal Year-to-Date Collections through November

On a statewide basis, fiscal year-to-date November 2015 local 1.0 percent meal and beverage tax collections totaled \$11.55 million or 7.7 percent more than the \$10.73 million collected in fiscal year-to-date November 2014. The five communities with the largest percentage increase in local 1.0 percent meal and beverage tax collections between fiscal year-to-date November 2015 and fiscal year-to-date November 2014 were: North Smithfield, 33.2 percent; Little Compton, 24.9 percent; East Greenwich, 18.6 percent; Portsmouth, 18.2 percent; and Middletown, 18.0 percent. The four communities with the largest percentage decrease in local 1.0 percent meal and beverage tax collections between fiscal year-to-date November 2015 and fiscal year-to-date November 2014 were: Burrillville, -5.3 percent, Jamestown, -1.6 percent; Coventry, -1.0 percent; and Lincoln, -0.9 percent.

The five communities with the largest nominal increase in local 1.0 percent meal and beverage tax collections between fiscal year-to-date November 2015 and fiscal year-to-date November 2014 were: Providence, \$111,937; Newport, \$99,947; Middletown, \$55,166; East Greenwich, \$46,025; and Smithfield, \$45,709. The four communities with the largest nominal decrease in local 1.0 percent meal and beverage tax collections between fiscal year-to-date November 2015 and fiscal year-to-date November 2014 were: Burrillville, \$(4,610); Lincoln, \$(3,095); Coventry, \$(1,756); and Jamestown, \$(888).



Marilyn Shannon McConaghy
Acting Director, Department of Revenue
February 2, 2015

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Month-to-Month Collections

MUNICIPALITY	Month-to-Month			
	November 2015	October 2015	Percent Change	Difference
BARRINGTON	\$ 14,408	\$ 12,568	14.6%	\$ 1,840
BRISTOL	43,039	32,126	34.0%	10,913
BURRILLVILLE	14,588	16,954	-14.0%	(2,367)
CENTRAL FALLS	9,568	11,384	-16.0%	(1,816)
CHARLESTOWN	8,215	12,011	-31.6%	(3,796)
COVENTRY	30,068	33,648	-10.6%	(3,580)
CRANSTON	143,532	148,828	-3.6%	(5,295)
CUMBERLAND	44,093	41,262	6.9%	2,830
EAST GREENWICH	49,076	48,387	1.4%	689
EAST PROVIDENCE	80,407	82,423	-2.4%	(2,016)
EXETER	6,635	8,126	-18.4%	(1,491)
FOSTER	1,318	1,391	-5.2%	(73)
GLOCESTER	6,695	6,307	6.2%	388
HOPKINTON	3,272	7,103	-53.9%	(3,831)
JAMESTOWN	5,003	5,900	-15.2%	(897)
JOHNSTON	51,160	50,080	2.2%	1,079
LINCOLN	68,541	70,364	-2.6%	(1,823)
LITTLE COMPTON	4,445	5,739	-22.5%	(1,294)
MIDDLETOWN	56,396	63,348	-11.0%	(6,952)
NARRAGANSETT	37,741	39,812	-5.2%	(2,070)
NEWPORT	135,527	193,126	-29.8%	(57,599)
NEW SHOREHAM	3,421	25,952	-86.8%	(22,531)
NORTH KINGSTOWN	52,852	47,773	10.6%	5,079
NORTH PROVIDENCE	28,381	29,719	-4.5%	(1,338)
NORTH SMITHFIELD	25,374	26,718	-5.0%	(1,344)
PAWTUCKET	67,532	69,447	-2.8%	(1,915)
PORTSMOUTH	25,959	18,043	43.9%	7,915
PROVIDENCE	423,291	471,292	-10.2%	(48,001)
RICHMOND	9,887	11,854	-16.6%	(1,966)
SCITUATE	3,981	6,391	-37.7%	(2,410)
SMITHFIELD	65,478	70,978	-7.7%	(5,500)
SOUTH KINGSTOWN	57,806	65,120	-11.2%	(7,314)
TIVERTON	15,495	18,119	-14.5%	(2,624)
WARREN	22,788	22,089	3.2%	699
WARWICK	222,605	215,690	3.2%	6,915
WESTERLY	52,691	60,397	-12.8%	(7,706)
WEST GREENWICH	9,669	12,535	-22.9%	(2,866)
WEST WARWICK	28,611	29,995	-4.6%	(1,383)
WOONSOCKET	41,135	48,188	-14.6%	(7,053)
Total	\$ 1,970,685	\$ 2,141,186	-8.0%	\$ (170,502)

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Year-over-Year Collections

MUNICIPALITY	Year-over-Year			
	November 2015	November 2014	Percent Change	Difference
BARRINGTON	\$ 14,408	\$ 12,951	11.2%	\$ 1,456
BRISTOL	43,039	25,183	70.9%	17,856
BURRILLVILLE	14,588	16,306	-10.5%	(1,719)
CENTRAL FALLS	9,568	10,369	-7.7%	(801)
CHARLESTOWN	8,215	9,342	-12.1%	(1,127)
COVENTRY	30,068	31,239	-3.7%	(1,170)
CRANSTON	143,532	142,089	1.0%	1,443
CUMBERLAND	44,093	34,953	26.1%	9,140
EAST GREENWICH	49,076	42,123	16.5%	6,953
EAST PROVIDENCE	80,407	78,194	2.8%	2,213
EXETER	6,635	7,208	-7.9%	(572)
FOSTER	1,318	935	41.0%	383
GLOCESTER	6,695	5,293	26.5%	1,402
HOPKINTON	3,272	2,787	17.4%	485
JAMESTOWN	5,003	11,674	-57.1%	(6,671)
JOHNSTON	51,160	46,160	10.8%	5,000
LINCOLN	68,541	63,271	8.3%	5,270
LITTLE COMPTON	4,445	2,598	71.1%	1,847
MIDDLETOWN	56,396	43,003	31.1%	13,393
NARRAGANSETT	37,741	31,883	18.4%	5,859
NEWPORT	135,527	109,675	23.6%	25,852
NEW SHOREHAM	3,421	3,733	-8.4%	(312)
NORTH KINGSTOWN	52,852	37,194	42.1%	15,658
NORTH PROVIDENCE	28,381	27,093	4.8%	1,288
NORTH SMITHFIELD	25,374	18,929	34.1%	6,446
PAWTUCKET	67,532	60,256	12.1%	7,276
PORTSMOUTH	25,959	23,168	12.0%	2,790
PROVIDENCE	423,291	397,568	6.5%	25,723
RICHMOND	9,887	9,981	-0.9%	(94)
SCITUATE	3,981	5,542	-28.2%	(1,561)
SMITHFIELD	65,478	49,061	33.5%	16,417
SOUTH KINGSTOWN	57,806	54,997	5.1%	2,809
TIVERTON	15,495	14,698	5.4%	797
WARREN	22,788	23,082	-1.3%	(294)
WARWICK	222,605	215,593	3.3%	7,012
WESTERLY	52,691	44,991	17.1%	7,700
WEST GREENWICH	9,669	10,758	-10.1%	(1,089)
WEST WARWICK	28,611	28,053	2.0%	558
WOONSOCKET	41,135	46,333	-11.2%	(5,198)
Total	\$ 1,970,685	\$ 1,798,265	9.6%	\$ 172,419

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Fiscal Year-to-Date Collections

MUNICIPALITY	Fiscal Year-to-Date			
	November 2015	November 2014	Percent Change	Difference
BARRINGTON	\$ 74,689	\$ 67,833	10.1%	\$ 6,856
BRISTOL	222,477	189,241	17.6%	33,235
BURRILLVILLE	82,831	87,440	-5.3%	(4,610)
CENTRAL FALLS	49,847	47,654	4.6%	2,193
CHARLESTOWN	84,753	79,362	6.8%	5,391
COVENTRY	167,830	169,586	-1.0%	(1,756)
CRANSTON	753,843	717,502	5.1%	36,341
CUMBERLAND	201,176	185,187	8.6%	15,989
EAST GREENWICH	293,302	247,277	18.6%	46,025
EAST PROVIDENCE	399,356	382,002	4.5%	17,353
EXETER	40,914	37,688	8.6%	3,226
FOSTER	8,675	7,551	14.9%	1,124
GLOCESTER	32,414	31,615	2.5%	799
HOPKINTON	24,611	22,756	8.1%	1,855
JAMESTOWN	54,350	55,237	-1.6%	(888)
JOHNSTON	240,561	224,675	7.1%	15,886
LINCOLN	329,315	332,410	-0.9%	(3,095)
LITTLE COMPTON	36,015	28,833	24.9%	7,182
MIDDLETOWN	361,158	305,991	18.0%	55,166
NARRAGANSETT	369,203	327,060	12.9%	42,143
NEWPORT	1,236,492	1,136,546	8.8%	99,947
NEW SHOREHAM	278,375	236,406	17.8%	41,968
NORTH KINGSTOWN	257,596	220,295	16.9%	37,301
NORTH PROVIDENCE	142,044	136,577	4.0%	5,467
NORTH SMITHFIELD	132,997	99,861	33.2%	33,136
PAWTUCKET	338,963	316,943	6.9%	22,020
PORTSMOUTH	108,769	92,039	18.2%	16,730
PROVIDENCE	2,155,734	2,043,797	5.5%	111,937
RICHMOND	64,453	58,564	10.1%	5,888
SCITUATE	30,972	28,577	8.4%	2,395
SMITHFIELD	323,003	277,294	16.5%	45,709
SOUTH KINGSTOWN	371,325	352,617	5.3%	18,707
TIVERTON	101,843	98,191	3.7%	3,651
WARREN	124,386	120,076	3.6%	4,310
WARWICK	1,157,834	1,125,309	2.9%	32,526
WESTERLY	475,537	430,825	10.4%	44,712
WEST GREENWICH	60,704	60,208	0.8%	496
WEST WARWICK	143,813	143,183	0.4%	630
WOONSOCKET	215,025	201,815	6.5%	13,211
Total	\$ 11,547,180	\$ 10,726,022	7.7%	\$ 821,158