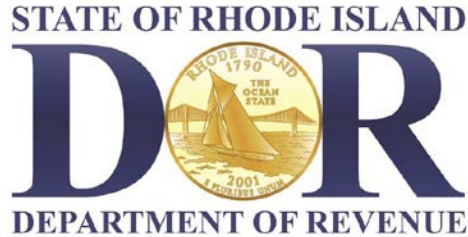


STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
Governor Gina M. Raimondo



Office of Revenue Analysis

**State of Rhode Island Monthly Meal and Beverage Report
FY 2016 Local 1.0 Percent Collections September 2015**

Beginning in June 2010, the Rhode Island Department of Revenue will issue a monthly report on the collection and distribution of the local 1.0 percent meal and beverage tax. The report is meant to be descriptive and does not purport to project or assess the collection of the local 1.0 percent meal and beverage tax. The report provides data by municipality on the month-to-month, year-over-year, and fiscal year-to-date-over-fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage and nominal changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, September 2015 local 1.0 percent meal and beverage tax collections totaled \$2.22 million or 15.2 percent less than the \$2.62 million collected in August 2015. The five communities with the largest percentage increase in local 1.0 percent meal and beverage tax collections between September 2015 and August 2015 were: Charlestown, 33.0 percent; North Smithfield, 32.7 percent; Warren, 19.4 percent; Barrington, 14.4 percent; and Woonsocket, 2.2 percent. The five communities with the largest percentage decrease in local 1.0 percent meal and beverage tax collections between September 2015 and August 2015 were: New Shoreham, -72.2 percent; Narragansett, -45.0 percent; Hopkinton, -39.0 percent; Jamestown, -37.6 percent; and Westerly, -35.1 percent.

The five communities with the largest nominal increase in local 1.0 percent meal and beverage tax collections between September 2015 and August 2015 were: North Smithfield, \$7,853; Providence, \$6,649; Charlestown, \$6,036; Warren, \$4,146; and Barrington, \$1,976. The five communities with the largest nominal decrease in local 1.0 percent meal and beverage tax collections between September 2015 and August 2015 were: New Shoreham, \$(79,167); Newport, \$(69,545); Narragansett, \$(52,382); Westerly, \$(47,868); and Warwick, \$(23,397).

Analysis of Year-over-Year Collections by Month

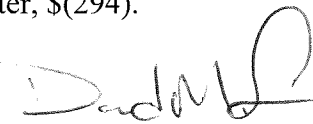
On a statewide basis, September 2015 local 1.0 percent meal and beverage tax collections totaled \$2.22 million or 7.0 percent more than the \$2.07 million collected in September 2014. The five communities with the largest percentage increase in local 1.0 percent meal and beverage tax collections between September 2015 and September 2014 were: North Smithfield, 70.8 percent; Jamestown, 39.9 percent; Charlestown, 30.6 percent; East Greenwich, 30.0 percent; and Little Compton, 27.3 percent. The five communities with the largest percentage decrease in local 1.0 percent meal and beverage tax collections between September 2015 and September 2014 were: Hopkinton, -16.8 percent; Glocester, -12.0 percent; South Kingstown, -5.1 percent; West Greenwich, -2.0 percent; and Portsmouth, -1.8 percent.

The five communities with the largest nominal increase in local 1.0 percent meal and beverage tax collections between September 2015 and September 2014 were: Newport, \$23,646; Providence, \$20,619; North Smithfield, \$13,212; East Greenwich, \$13,036; and Westerly, \$9,532. The five communities with the largest nominal decrease in local 1.0 percent meal and beverage tax collections between September 2015 and September 2014 were: South Kingstown, \$(3,624); Glocester, \$(803); Hopkinton, \$(760); Lincoln, \$(498); and Portsmouth, \$(310).

Analysis of Fiscal Year-to-Date Collections through September

On a statewide basis, fiscal year-to-date September 2015 local 1.0 percent meal and beverage tax collections totaled \$7.44 million or 7.0 percent more than the \$6.95 million collected in fiscal year-to-date September 2014. The five communities with the largest percentage increase in local 1.0 percent meal and beverage tax collections between fiscal year-to-date September 2015 and fiscal year-to-date September 2014 were: North Smithfield, 34.1 percent; Foster, 27.2 percent; East Greenwich, 23.9 percent; Little Compton, 21.5 percent; and Portsmouth, 18.5 percent. The five communities with the largest percentage decrease in local 1.0 percent meal and beverage tax collections between fiscal year-to-date September 2015 and fiscal year-to-date September 2014 were: Hopkinton, -5.6 percent, Lincoln, -5.1 percent, Burrillville, -2.8 percent; Glocester, -1.5 percent, and West Warwick, -1.0 percent.

The five communities with the largest nominal increase in local 1.0 percent meal and beverage tax collections between fiscal year-to-date September 2015 and fiscal year-to-date September 2014 were: Providence, \$48,332; Newport, \$42,388; East Greenwich, \$37,751; Westerly, \$35,742; and Narragansett, \$33,855. The five communities with the largest nominal decrease in local 1.0 percent meal and beverage tax collections between fiscal year-to-date September 2015 and fiscal year-to-date September 2014 were: Lincoln, \$(10,332); Burrillville, \$(1,489); Hopkinton, \$(851); West Warwick, \$(847); and Glocester, \$(294).



David M. Sullivan
Acting Director, Department of Revenue
December 4, 2015

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Month-to-Month Collections

MUNICIPALITY	Month-to-Month			
	September 2015	August 2015	Percent Change	Difference
BARRINGTON	\$ 15,675	\$ 13,698	14.4%	\$ 1,976
BRISTOL	44,359.52	55,175	-19.6%	(10,816)
BURRILLVILLE	16,922.02	18,258	-7.3%	(1,336)
CENTRAL FALLS	9,461.39	9,791	-3.4%	(329)
CHARLESTOWN	24,346.94	18,311	33.0%	6,036
COVENTRY	32,387.85	37,056	-12.6%	(4,668)
CRANSTON	141,776.30	157,630	-10.1%	(15,854)
CUMBERLAND	34,893.73	40,580	-14.0%	(5,686)
EAST GREENWICH	56,450.58	65,278	-13.5%	(8,828)
EAST PROVIDENCE	78,405.81	78,602	-0.2%	(196)
EXETER	8,265.77	8,864	-6.7%	(598)
FOSTER	1,910.56	2,129	-10.3%	(219)
GLOCESTER	5,888.73	7,039	-16.3%	(1,150)
HOPKINTON	3,763.03	6,173	-39.0%	(2,409)
JAMESTOWN	11,373.32	18,235	-37.6%	(6,862)
JOHNSTON	44,129.42	52,027	-15.2%	(7,898)
LINCOLN	58,966.33	64,885	-9.1%	(5,918)
LITTLE COMPTON	6,833.93	10,506	-35.0%	(3,672)
MIDDLETOWN	66,229.06	88,159	-24.9%	(21,930)
NARRAGANSETT	63,912.85	116,295	-45.0%	(52,382)
NEWPORT	260,557.41	330,102	-21.1%	(69,545)
NEW SHOREHAM	30,527.55	109,694	-72.2%	(79,167)
NORTH KINGSTOWN	48,616.68	53,899	-9.8%	(5,282)
NORTH PROVIDENCE	26,847.25	30,751	-12.7%	(3,904)
NORTH SMITHFIELD	31,879.93	24,027	32.7%	7,853
PAWTUCKET	63,252.98	72,436	-12.7%	(9,183)
PORTSMOUTH	17,352.88	22,602	-23.2%	(5,249)
PROVIDENCE	427,791.34	421,142	1.6%	6,649
RICHMOND	12,003.61	15,605	-23.1%	(3,601)
SCITUATE	5,850.24	6,286	-6.9%	(436)
SMITHFIELD	60,019.44	63,028	-4.8%	(3,009)
SOUTH KINGSTOWN	67,743.98	87,111	-22.2%	(19,367)
TIVERTON	21,646.43	23,472	-7.8%	(1,825)
WARREN	25,490.01	21,344	19.4%	4,146
WARWICK	225,849.06	249,246	-9.4%	(23,397)
WESTERLY	88,669.65	136,537	-35.1%	(47,868)
WEST GREENWICH	11,641.26	14,172	-17.9%	(2,531)
WEST WARWICK	28,123.60	28,967	-2.9%	(843)
WOONSOCKET	40,212.63	39,364	2.2%	849
Total	\$ 2,220,028	\$ 2,618,476	-15.2%	\$ (398,448)

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Year-over-Year Collections

MUNICIPALITY	Year-over-Year			
	September 2015	September 2014	Percent Change	Difference
BARRINGTON	\$ 15,675	\$ 13,766	13.9%	\$ 1,908
BRISTOL	44,360	36,424	21.8%	7,935
BURRILLVILLE	16,922	15,796	7.1%	1,126
CENTRAL FALLS	9,461	8,333	13.5%	1,128
CHARLESTOWN	24,347	18,649	30.6%	5,698
COVENTRY	32,388	30,747	5.3%	1,641
CRANSTON	141,776	140,602	0.8%	1,174
CUMBERLAND	34,894	31,439	11.0%	3,454
EAST GREENWICH	56,451	43,415	30.0%	13,036
EAST PROVIDENCE	78,406	73,520	6.6%	4,886
EXETER	8,266	7,408	11.6%	858
FOSTER	1,911	1,875	1.9%	35
GLOCESTER	5,889	6,692	-12.0%	(803)
HOPKINTON	3,763	4,523	-16.8%	(760)
JAMESTOWN	11,373	8,129	39.9%	3,244
JOHNSTON	44,129	43,203	2.1%	927
LINCOLN	58,966	59,465	-0.8%	(498)
LITTLE COMPTON	6,834	5,370	27.3%	1,464
MIDDLETOWN	66,229	60,110	10.2%	6,119
NARRAGANSETT	63,913	55,614	14.9%	8,299
NEWPORT	260,557	236,912	10.0%	23,646
NEW SHOREHAM	30,528	25,933	17.7%	4,594
NORTH KINGSTOWN	48,617	47,339	2.7%	1,278
NORTH PROVIDENCE	26,847	26,372	1.8%	476
NORTH SMITHFIELD	31,880	18,668	70.8%	13,212
PAWTUCKET	63,253	59,049	7.1%	4,204
PORTSMOUTH	17,353	17,663	-1.8%	(310)
PROVIDENCE	427,791	407,173	5.1%	20,619
RICHMOND	12,004	11,329	6.0%	674
SCITUATE	5,850	5,890	-0.7%	(40)
SMITHFIELD	60,019	57,103	5.1%	2,916
SOUTH KINGSTOWN	67,744	71,368	-5.1%	(3,624)
TIVERTON	21,646	20,964	3.3%	683
WARREN	25,490	23,997	6.2%	1,493
WARWICK	225,849	222,942	1.3%	2,907
WESTERLY	88,670	79,138	12.0%	9,532
WEST GREENWICH	11,641	11,880	-2.0%	(239)
WEST WARWICK	28,124	27,462	2.4%	662
WOONSOCKET	40,213	37,743	6.5%	2,470
Total	\$ 2,220,028	\$ 2,074,006	7.0%	\$ 146,022

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Fiscal Year-to-Date Collections

MUNICIPALITY	Fiscal Year-to-Date			
	September 2015	September 2014	Percent Change	Difference
BARRINGTON	\$ 47,714	\$ 43,208	10.4%	\$ 4,506
BRISTOL	147,312	124,659	18.2%	22,653
BURRILLVILLE	51,288	52,778	-2.8%	(1,489)
CENTRAL FALLS	28,896	27,930	3.5%	966
CHARLESTOWN	64,526	58,797	9.7%	5,729
COVENTRY	104,113	102,402	1.7%	1,711
CRANSTON	461,483	430,251	7.3%	31,232
CUMBERLAND	115,821	106,488	8.8%	9,333
EAST GREENWICH	195,838	158,087	23.9%	37,751
EAST PROVIDENCE	236,525	227,250	4.1%	9,275
EXETER	26,152	23,883	9.5%	2,269
FOSTER	5,965	4,689	27.2%	1,277
GLOCESTER	19,412	19,705	-1.5%	(294)
HOPKINTON	14,236	15,087	-5.6%	(851)
JAMESTOWN	43,446	38,778	12.0%	4,668
JOHNSTON	139,321	131,223	6.2%	8,098
LINCOLN	190,411	200,742	-5.1%	(10,332)
LITTLE COMPTON	25,831	21,255	21.5%	4,575
MIDDLETOWN	241,414	211,345	14.2%	30,069
NARRAGANSETT	291,650	257,795	13.1%	33,855
NEWPORT	907,839	865,451	4.9%	42,388
NEW SHOREHAM	249,002	224,383	11.0%	24,619
NORTH KINGSTOWN	156,971	142,357	10.3%	14,614
NORTH PROVIDENCE	83,944	79,406	5.7%	4,538
NORTH SMITHFIELD	80,904	60,339	34.1%	20,565
PAWTUCKET	201,984	193,011	4.6%	8,973
PORTSMOUTH	64,768	54,635	18.5%	10,133
PROVIDENCE	1,261,151	1,212,820	4.0%	48,332
RICHMOND	42,712	37,465	14.0%	5,247
SCITUATE	20,600	17,608	17.0%	2,993
SMITHFIELD	186,547	170,290	9.5%	16,257
SOUTH KINGSTOWN	248,398	235,317	5.6%	13,082
TIVERTON	68,228	65,919	3.5%	2,309
WARREN	79,509	75,588	5.2%	3,921
WARWICK	719,539	689,616	4.3%	29,923
WESTERLY	362,449	326,707	10.9%	35,742
WEST GREENWICH	38,500	37,955	1.4%	545
WEST WARWICK	85,207	86,054	-1.0%	(847)
WOONSOCKET	125,702	115,057	9.3%	10,645
Total	\$ 7,435,309	\$ 6,946,329	7.0%	\$ 488,980