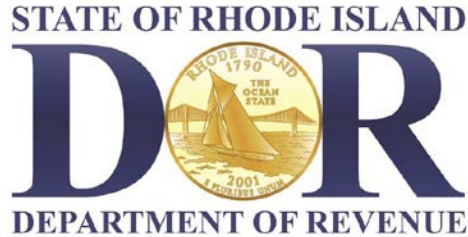


STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
Governor Gina M. Raimondo



Office of Revenue Analysis

**State of Rhode Island Monthly Meal and Beverage Report
FY 2016 Local 1.0 Percent Collections August 2015**

Beginning in June 2010, the Rhode Island Department of Revenue will issue a monthly report on the collection and distribution of the local 1.0 percent meal and beverage tax. The report is meant to be descriptive and does not purport to project or assess the collection of the local 1.0 percent meal and beverage tax. The report provides data by municipality on the month-to-month, year-over-year, and fiscal year-to-date-over-fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage and nominal changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, August 2015 local 1.0 percent meal and beverage tax collections totaled \$2.62 million or 0.8 percent more than the \$2.60 million collected in July 2015. The five communities with the largest percentage increase in local 1.0 percent meal and beverage tax collections between August 2015 and July 2015 were: Hopkinton, 43.5 percent; Jamestown, 31.8 percent; Little Compton, 23.7 percent; Johnston, 20.5 percent; and North Providence, 16.7 percent. The five communities with the largest percentage decrease in local 1.0 percent meal and beverage tax collections between August 2015 and July 2015 were: Warren, -34.7 percent; Scituate, -25.7 percent; Barrington, -25.3 percent; Charlestown, -16.3 percent; and Woonsocket, -14.7 percent.

The five communities with the largest nominal increase in local 1.0 percent meal and beverage tax collections between August 2015 and July 2015 were: Newport, \$12,922; Providence, \$8,924; Johnston, \$8,863; Bristol, \$7,398; and Pawtucket, \$6,140. The five communities with the largest nominal decrease in local 1.0 percent meal and beverage tax collections between August 2015 and July 2015 were: Warren, \$(11,331); East Greenwich, \$(8,832); Woonsocket, \$(6,762); South Kingstown, \$(6,431); and Barrington, \$(4,643).

Analysis of Year-over-Year Collections by Month

On a statewide basis, August 2015 local 1.0 percent meal and beverage tax collections totaled \$2.62 million or 7.8 percent more than the \$2.43 million collected in August 2014. The five communities with the largest percentage increase in local 1.0 percent meal and beverage tax collections between August 2015 and August 2014 were: Foster, 68.5 percent; Bristol, 40.4 percent; Little Compton, 22.4 percent; Portsmouth, 22.0 percent; and East Greenwich, 20.6 percent. The five communities with the largest percentage decrease in local 1.0 percent meal and beverage tax collections between August 2015 and August 2014 were: Charlestown, -12.6 percent; Burrillville, -9.6 percent; Lincoln, -9.2 percent; Coventry, -6.4 percent; and Warren, -4.1 percent.

The five communities with the largest nominal increase in local 1.0 percent meal and beverage tax collections between August 2015 and August 2014 were: Warwick, \$31,545; Providence, \$23,951; Narragansett, \$18,543; Bristol, \$15,864; and Newport, \$14,913. The five communities with the largest nominal decrease in local 1.0 percent meal and beverage tax collections between August 2015 and August 2014 were: Lincoln, \$(6,561); Charlestown, \$(2,633); Coventry, \$(2,555); East Providence, \$(2,127); and Burrillville, \$(1,944).

Analysis of Fiscal Year-to-Date Collections through August

On a statewide basis, fiscal year-to-date August 2015 local 1.0 percent meal and beverage tax collections totaled \$5.22 million or 7.0 percent more than the \$4.87 million collected in fiscal year-to-date August 2014. The five communities with the largest percentage increase in local 1.0 percent meal and beverage tax collections between fiscal year-to-date August 2015 and fiscal year-to-date August 2014 were: Foster, 44.1 percent; Portsmouth, 28.2 percent; Scituate, 25.9 percent; East Greenwich, 21.6 percent; and Little Compton, 19.6 percent. The five communities with the largest percentage decrease in local 1.0 percent meal and beverage tax collections between fiscal year-to-date August 2015 and fiscal year-to-date August 2014 were: Burrillville, -7.1 percent; Lincoln, -7.0 percent, West Warwick, -2.6 percent, Hopkinton, -0.9 percent, and Central Falls, -0.8 percent.

The five communities with the largest nominal increase in local 1.0 percent meal and beverage tax collections between fiscal year-to-date August 2015 and fiscal year-to-date August 2014 were: Cranston, \$30,058 Providence, \$27,713; Warwick, \$27,016; Westerly, \$26,211; and Narragansett, \$25,556. The five communities with the largest nominal decrease in local 1.0 percent meal and beverage tax collections between fiscal year-to-date August 2015 and fiscal year-to-date August 2014 were: Lincoln, \$(9,833); Burrillville, \$(2,615), West Warwick, \$(1,509), Central Falls, \$(162), and Hopkinton, \$(91).



David M. Sullivan
Acting Director, Department of Revenue
November 13, 2015

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Month-to-Month Collections

MUNICIPALITY	Month-to-Month			
	August 2015	July 2015	Percent Change	Difference
BARRINGTON	\$ 13,698	\$ 18,341	-25.3%	\$ (4,643)
BRISTOL	\$ 55,175	47,778	15.5%	7,398
BURRILLVILLE	\$ 18,258	16,108	13.3%	2,150
CENTRAL FALLS	\$ 9,791	9,643	1.5%	148
CHARLESTOWN	\$ 18,311	21,868	-16.3%	(3,557)
COVENTRY	\$ 37,056	34,670	6.9%	2,386
CRANSTON	\$ 157,630	162,077	-2.7%	(4,447)
CUMBERLAND	\$ 40,580	40,347	0.6%	232
EAST GREENWICH	\$ 65,278	74,110	-11.9%	(8,832)
EAST PROVIDENCE	\$ 78,602	79,518	-1.2%	(916)
EXETER	\$ 8,864	9,022	-1.8%	(158)
FOSTER	\$ 2,129	1,926	10.6%	203
GLOCESTER	\$ 7,039	6,484	8.6%	555
HOPKINTON	\$ 6,173	4,300	43.5%	1,872
JAMESTOWN	\$ 18,235	13,838	31.8%	4,397
JOHNSTON	\$ 52,027	43,164	20.5%	8,863
LINCOLN	\$ 64,885	66,560	-2.5%	(1,675)
LITTLE COMPTON	\$ 10,506	8,491	23.7%	2,015
MIDDLETOWN	\$ 88,159	87,025	1.3%	1,134
NARRAGANSETT	\$ 116,295	111,442	4.4%	4,852
NEWPORT	\$ 330,102	317,180	4.1%	12,922
NEW SHOREHAM	\$ 109,694	108,780	0.8%	914
NORTH KINGSTOWN	\$ 53,899	54,455	-1.0%	(556)
NORTH PROVIDENCE	\$ 30,751	26,345	16.7%	4,406
NORTH SMITHFIELD	\$ 24,027	24,998	-3.9%	(971)
PAWTUCKET	\$ 72,436	66,296	9.3%	6,140
PORTSMOUTH	\$ 22,602	24,813	-8.9%	(2,211)
PROVIDENCE	\$ 421,142	412,218	2.2%	8,924
RICHMOND	\$ 15,605	15,103	3.3%	502
SCITUATE	\$ 6,286	8,464	-25.7%	(2,178)
SMITHFIELD	\$ 63,028	63,500	-0.7%	(471)
SOUTH KINGSTOWN	\$ 87,111	93,543	-6.9%	(6,431)
TIVERTON	\$ 23,472	23,110	1.6%	362
WARREN	\$ 21,344	32,675	-34.7%	(11,331)
WARWICK	\$ 249,246	244,443	2.0%	4,803
WESTERLY	\$ 136,537	137,242	-0.5%	(705)
WEST GREENWICH	\$ 14,172	12,687	11.7%	1,485
WEST WARWICK	\$ 28,967	28,116	3.0%	851
WOONSOCKET	\$ 39,364	46,125	-14.7%	(6,762)
Total	\$ 2,618,476	\$ 2,596,805	0.8%	\$ 21,671

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Year-over-Year Collections

MUNICIPALITY	Year-over-Year			
	August 2015	August 2014	Percent Change	Difference
BARRINGTON	\$ 13,698	\$ 13,528	1.3%	\$ 170
BRISTOL	55,175	39,311	40.4%	15,864
BURRILLVILLE	18,258	20,203	-9.6%	(1,944)
CENTRAL FALLS	9,791	10,035	-2.4%	(244)
CHARLESTOWN	18,311	20,944	-12.6%	(2,633)
COVENTRY	37,056	39,611	-6.4%	(2,555)
CRANSTON	157,630	144,492	9.1%	13,138
CUMBERLAND	40,580	40,674	-0.2%	(95)
EAST GREENWICH	65,278	54,142	20.6%	11,136
EAST PROVIDENCE	78,602	80,729	-2.6%	(2,127)
EXETER	8,864	8,533	3.9%	331
FOSTER	2,129	1,264	68.5%	865
GLOCESTER	7,039	6,939	1.4%	100
HOPKINTON	6,173	5,665	9.0%	507
JAMESTOWN	18,235	15,430	18.2%	2,805
JOHNSTON	52,027	46,232	12.5%	5,796
LINCOLN	64,885	71,446	-9.2%	(6,561)
LITTLE COMPTON	10,506	8,580	22.4%	1,925
MIDDLETOWN	88,159	78,898	11.7%	9,261
NARRAGANSETT	116,295	97,752	19.0%	18,543
NEWPORT	330,102	315,189	4.7%	14,913
NEW SHOREHAM	109,694	103,735	5.7%	5,959
NORTH KINGSTOWN	53,899	49,957	7.9%	3,943
NORTH PROVIDENCE	30,751	26,920	14.2%	3,832
NORTH SMITHFIELD	24,027	21,135	13.7%	2,892
PAWTUCKET	72,436	68,454	5.8%	3,982
PORTSMOUTH	22,602	18,527	22.0%	4,074
PROVIDENCE	421,142	397,191	6.0%	23,951
RICHMOND	15,605	13,167	18.5%	2,438
SCITUATE	6,286	5,256	19.6%	1,030
SMITHFIELD	63,028	57,426	9.8%	5,603
SOUTH KINGSTOWN	87,111	80,545	8.2%	6,567
TIVERTON	23,472	22,125	6.1%	1,347
WARREN	21,344	22,264	-4.1%	(920)
WARWICK	249,246	217,701	14.5%	31,545
WESTERLY	136,537	124,787	9.4%	11,751
WEST GREENWICH	14,172	13,914	1.9%	258
WEST WARWICK	28,967	27,992	3.5%	975
WOONSOCKET	39,364	38,524	2.2%	840
Total	\$ 2,618,476	\$ 2,429,216	7.8%	\$ 189,260

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Fiscal Year-to-Date Collections

MUNICIPALITY	Fiscal Year-to-Date			
	August 2015	August 2014	Percent Change	Difference
BARRINGTON	\$ 32,039	\$ 29,442	8.8%	\$ 2,597
BRISTOL	102,953	88,235	16.7%	14,718
BURRILLVILLE	34,366	36,981	-7.1%	(2,615)
CENTRAL FALLS	19,434	19,596	-0.8%	(162)
CHARLESTOWN	40,179	40,149	0.1%	31
COVENTRY	71,726	71,656	0.1%	70
CRANSTON	319,707	289,649	10.4%	30,058
CUMBERLAND	80,927	75,048	7.8%	5,879
EAST GREENWICH	139,388	114,672	21.6%	24,715
EAST PROVIDENCE	158,119	153,730	2.9%	4,390
EXETER	17,886	16,475	8.6%	1,411
FOSTER	4,055	2,813	44.1%	1,242
GLOCESTER	13,523	13,013	3.9%	510
HOPKINTON	10,473	10,564	-0.9%	(91)
JAMESTOWN	32,073	30,649	4.6%	1,424
JOHNSTON	95,191	88,020	8.1%	7,171
LINCOLN	131,444	141,278	-7.0%	(9,833)
LITTLE COMPTON	18,997	15,886	19.6%	3,111
MIDDLETOWN	175,185	151,234	15.8%	23,950
NARRAGANSETT	227,737	202,181	12.6%	25,556
NEWPORT	647,282	628,539	3.0%	18,743
NEW SHOREHAM	218,474	198,450	10.1%	20,024
NORTH KINGSTOWN	108,354	95,018	14.0%	13,336
NORTH PROVIDENCE	57,097	53,034	7.7%	4,063
NORTH SMITHFIELD	49,024	41,671	17.6%	7,353
PAWTUCKET	138,731	133,962	3.6%	4,770
PORTSMOUTH	47,415	36,972	28.2%	10,442
PROVIDENCE	833,360	805,647	3.4%	27,713
RICHMOND	30,708	26,136	17.5%	4,573
SCITUATE	14,750	11,717	25.9%	3,033
SMITHFIELD	126,528	113,186	11.8%	13,341
SOUTH KINGSTOWN	180,654	163,948	10.2%	16,706
TIVERTON	46,582	44,956	3.6%	1,626
WARREN	54,019	51,590	4.7%	2,428
WARWICK	493,690	466,674	5.8%	27,016
WESTERLY	273,780	247,569	10.6%	26,211
WEST GREENWICH	26,859	26,075	3.0%	784
WEST WARWICK	57,084	58,592	-2.6%	(1,509)
WOONSOCKET	85,489	77,314	10.6%	8,175
Total	\$ 5,215,281	\$ 4,872,323	7.0%	\$ 342,958