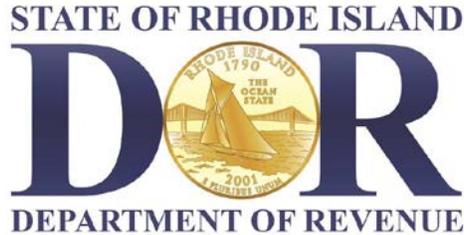


STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
Governor Gina M. Raimondo



Office of Revenue Analysis

**State of Rhode Island Monthly Meal and Beverage Report
FY 2016 Local 1.0 Percent Collections July 2015**

Beginning in June 2010, the Rhode Island Department of Revenue will issue a monthly report on the collection and distribution of the local 1.0 percent meal and beverage tax. The report is meant to be descriptive and does not purport to project or assess the collection of the local 1.0 percent meal and beverage tax. The report provides data by municipality on the month-to-month, year-over-year, and fiscal year-to-date-over-fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage and nominal changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, July 2015 local 1.0 percent meal and beverage tax collections totaled \$2.60 million or 11.2 percent more than the \$2.34 million collected in June 2015. The five communities with the largest percentage increase in local 1.0 percent meal and beverage tax collections between July 2015 and June 2015 were: New Shoreham, 161.1 percent; Narragansett, 81.8 percent; Little Compton, 81.1 percent; Westerly, 63.2 percent; and Portsmouth, 37.8 percent. The five communities with the largest percentage decrease in local 1.0 percent meal and beverage tax collections between July 2015 and June 2015 were: West Greenwich, -16.2 percent; Pawtucket, -15.3 percent; Johnston, -13.0 percent; Burrillville, -10.7 percent; and Central Falls, -10.4 percent.

The five communities with the largest nominal increase in local 1.0 percent meal and beverage tax collections between July 2015 and June 2015 were: New Shoreham, \$67,111; Newport, \$57,592; Westerly, \$53,151; Narragansett, \$50,153; and South Kingstown, \$18,220. The five communities with the largest nominal decrease in local 1.0 percent meal and beverage tax collections between July 2015 and June 2015 were: Providence, \$(23,425); Pawtucket, \$(11,966); Johnston, \$(6,423); East Providence, \$(2,659); and West Greenwich, \$(2,452).

Analysis of Year-over-Year Collections by Month

On a statewide basis, July 2015 local 1.0 percent meal and beverage tax collections totaled \$2.60 million or 6.3 percent more than the \$2.44 million collected in July 2014. The five communities with the largest percentage increase in local 1.0 percent meal and beverage tax collections between July 2015 and July 2014 were: Portsmouth, 34.5 percent; Scituate, 31.0 percent; Foster, 24.3 percent; East Greenwich, 22.4 percent; and North Smithfield, 21.7 percent. The five communities with the largest percentage decrease in local 1.0 percent meal and beverage tax collections between July 2015 and July 2014 were: Hopkinton, -12.2 percent; Jamestown, -9.1 percent; West Warwick, -8.1 percent; Lincoln, -4.7 percent; and Burrillville, -4.0 percent.

The five communities with the largest nominal increase in local 1.0 percent meal and beverage tax collections between July 2015 and July 2014 were: Cranston, \$16,920; Middletown, \$14,689; Westerly, \$14,460; New Shoreham, \$14,065; and East Greenwich, \$13,579. The five communities with the largest nominal decrease in local 1.0 percent meal and beverage tax collections between July 2015 and July 2014 were: Warwick, \$(4,529); Lincoln, \$(3,272); West Warwick, \$(2,484); Jamestown, \$(1,381); and Bristol, \$(1,146).

Analysis of Fiscal Year-to-Date Collections through July

In the first month of the fiscal year, the analysis of fiscal year-to-date collections through July is the same as the analysis of year-over-year collections by month. Thus, no additional analysis on the local 1.0 percent meal and beverage tax is possible at this time.



David M. Sullivan
Acting Director, Department of Revenue
October 1, 2015

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Month-to-Month Collections

MUNICIPALITY	Month-to-Month			
	July 2015	June 2015	Percent Change	Difference
BARRINGTON	\$ 18,341	\$ 15,471	18.5%	\$ 2,870
BRISTOL	47,778	42,051	13.6%	5,727
BURRILLVILLE	16,108	18,029	-10.7%	(1,921)
CENTRAL FALLS	9,643	10,766	-10.4%	(1,122)
CHARLESTOWN	21,868	18,894	15.7%	2,974
COVENTRY	34,670	35,538	-2.4%	(869)
CRANSTON	162,077	155,036	4.5%	7,041
CUMBERLAND	40,347	41,901	-3.7%	(1,554)
EAST GREENWICH	74,110	65,284	13.5%	8,825
EAST PROVIDENCE	79,518	82,177	-3.2%	(2,659)
EXETER	9,022	8,409	7.3%	613
FOSTER	1,926	1,837	4.9%	89
GLOCESTER	6,484	5,924	9.4%	559
HOPKINTON	4,300	4,024	6.9%	277
JAMESTOWN	13,838	10,992	25.9%	2,846
JOHNSTON	43,164	49,588	-13.0%	(6,423)
LINCOLN	66,560	65,809	1.1%	750
LITTLE COMPTON	8,491	4,687	81.1%	3,803
MIDDLETOWN	87,025	76,882	13.2%	10,143
NARRAGANSETT	111,442	61,289	81.8%	50,153
NEWPORT	317,180	259,588	22.2%	57,592
NEW SHOREHAM	108,780	41,669	161.1%	67,111
NORTH KINGSTOWN	54,455	54,583	-0.2%	(128)
NORTH PROVIDENCE	26,345	28,477	-7.5%	(2,131)
NORTH SMITHFIELD	24,998	22,880	9.3%	2,118
PAWTUCKET	66,296	78,261	-15.3%	(11,966)
PORTSMOUTH	24,813	18,003	37.8%	6,810
PROVIDENCE	412,218	435,642	-5.4%	(23,425)
RICHMOND	15,103	13,943	8.3%	1,160
SCITUATE	8,464	7,164	18.1%	1,300
SMITHFIELD	63,500	59,074	7.5%	4,425
SOUTH KINGSTOWN	93,543	75,323	24.2%	18,220
TIVERTON	23,110	21,515	7.4%	1,595
WARREN	32,675	23,944	36.5%	8,731
WARWICK	244,443	243,755	0.3%	688
WESTERLY	137,242	84,091	63.2%	53,151
WEST GREENWICH	12,687	15,139	-16.2%	(2,452)
WEST WARWICK	28,116	30,422	-7.6%	(2,305)
WOONSOCKET	46,125	47,662	-3.2%	(1,536)
Total	\$ 2,596,805	\$ 2,335,722	11.2%	\$ 261,083

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Year-over-Year and Fiscal Year-to-Date Collections

MUNICIPALITY	Year-over-Year and Fiscal Year-to-Date			
	July 2015	July 2014	Percent Change	Difference
BARRINGTON	\$ 18,341	\$ 15,913	15.3%	\$ 2,428
BRISTOL	47,778	48,924	-2.3%	(1,146)
BURRILLVILLE	16,108	16,779	-4.0%	(671)
CENTRAL FALLS	9,643	9,561	0.9%	82
CHARLESTOWN	21,868	19,204	13.9%	2,664
COVENTRY	34,670	32,045	8.2%	2,624
CRANSTON	162,077	145,157	11.7%	16,920
CUMBERLAND	40,347	34,374	17.4%	5,973
EAST GREENWICH	74,110	60,531	22.4%	13,579
EAST PROVIDENCE	79,518	73,001	8.9%	6,517
EXETER	9,022	7,942	13.6%	1,080
FOSTER	1,926	1,549	24.3%	377
GLOCESTER	6,484	6,074	6.7%	410
HOPKINTON	4,300	4,899	-12.2%	(598)
JAMESTOWN	13,838	15,219	-9.1%	(1,381)
JOHNSTON	43,164	41,788	3.3%	1,376
LINCOLN	66,560	69,832	-4.7%	(3,272)
LITTLE COMPTON	8,491	7,305	16.2%	1,186
MIDDLETOWN	87,025	72,336	20.3%	14,689
NARRAGANSETT	111,442	104,429	6.7%	7,013
NEWPORT	317,180	313,351	1.2%	3,829
NEW SHOREHAM	108,780	94,715	14.9%	14,065
NORTH KINGSTOWN	54,455	45,062	20.8%	9,394
NORTH PROVIDENCE	26,345	26,114	0.9%	231
NORTH SMITHFIELD	24,998	20,537	21.7%	4,461
PAWTUCKET	66,296	65,508	1.2%	788
PORTSMOUTH	24,813	18,445	34.5%	6,368
PROVIDENCE	412,218	408,456	0.9%	3,762
RICHMOND	15,103	12,968	16.5%	2,135
SCITUATE	8,464	6,461	31.0%	2,003
SMITHFIELD	63,500	55,761	13.9%	7,739
SOUTH KINGSTOWN	93,543	83,404	12.2%	10,139
TIVERTON	23,110	22,831	1.2%	279
WARREN	32,675	29,326	11.4%	3,348
WARWICK	244,443	248,972	-1.8%	(4,529)
WESTERLY	137,242	122,782	11.8%	14,460
WEST GREENWICH	12,687	12,161	4.3%	526
WEST WARWICK	28,116	30,600	-8.1%	(2,484)
WOONSOCKET	46,125	38,790	18.9%	7,335
Total	\$ 2,596,805	\$ 2,443,108	6.3%	\$ 153,698