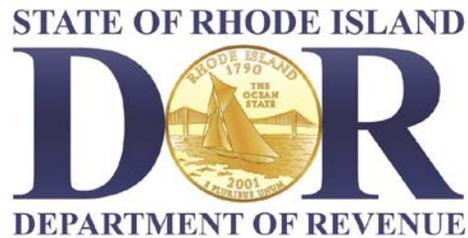


STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
Governor Gina M. Raimondo



Office of Revenue Analysis

**State of Rhode Island Monthly Local Hotel Report
FY 2015 Local 1.0 Percent Collections June 2015**

Beginning in June 2010, the Rhode Island Department of Revenue will issue a monthly report on the collection and distribution of the local 1.0 percent hotel tax. The report is meant to be descriptive and does not purport to project or assess the collection of the local 1.0 percent hotel tax. The report provides data by municipality on the month-to-month, year-over-year, and fiscal year-to-date-over-fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage and nominal changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, June 2015 local 1.0 percent hotel tax collections totaled \$358,427 or 18.5 percent more than the \$302,532 collected in May 2015. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between June 2015 and May 2015 were: North Smithfield, 277.4 percent; Newport, 115.1 percent; New Shoreham, 99.7 percent; Westerly, 84.1 percent; and Charlestown, 79.9 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between June 2015 and May 2015 were: Foster and Little Compton, -100.0 percent; Portsmouth, -45.6 percent; Glocester, -21.1 percent; and East Providence, -13.6 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between June 2015 and May 2015 were: Newport, \$45,517; Westerly, \$12,485; New Shoreham, \$9,224; Middletown, \$2,297; and Narragansett, \$1,159. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between June 2015 and May 2015 were: Providence, \$(11,762); Warwick, \$(2,834); Portsmouth, \$(1,186); Coventry, \$(554); and West Warwick, \$(339).

Analysis of Year-over-Year Collections by Month

On a statewide basis, June 2015 local 1.0 percent hotel tax collections totaled \$358,427 or 7.3 percent more than the \$334,022 collected in June 2014. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between June 2015 and June 2014 were: North Smithfield, 261.6 percent; Cranston, 63.9 percent; Newport, 14.4 percent; Portsmouth, 13.9 percent; and West Warwick, 12.0 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between June 2015 and June 2014 were: Little Compton, -100.0 percent; East Greenwich, -84.7 percent; Glocester, -42.5 percent; East Providence, -12.4 percent; and Charlestown, -11.6 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between June 2015 and June 2014 were: Newport, \$10,693; Providence, \$6,948; Westerly, \$2,345; Middletown, \$993; and Warwick, \$814. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between June 2015 and June 2014 were: South Kingstown, \$(477); East Providence, \$(243); Charlestown, \$(130); Glocester, \$(59); and East Greenwich \$(45).

Analysis of Fiscal Year-to-Date Collections through June

On a statewide basis, fiscal year-to-date June 2015 local 1.0 percent hotel tax collections totaled \$3.41 million or 8.8 percent more than the \$3.14 million collected in fiscal year-to-date June 2014. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between fiscal year-to-date June 2015 and fiscal year-to-date June 2014 were: Portsmouth, 69.6 percent; Scituate, 37.2 percent; Johnston, 31.7 percent; Jamestown, 22.5 percent; and West Warwick, 19.9 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between fiscal year-to-date June 2015 and fiscal year-to-date June 2014 were: Little Compton, -91.1 percent; East Greenwich, -32.8 percent; Glocester, -21.6 percent; Foster, -10.1 percent; and Charlestown, -6.8 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between fiscal year-to-date June 2015 and fiscal year-to-date June 2014 were: Providence, \$76,232; Newport, \$46,968; Middletown, \$41,587; Warwick, \$41,307; and Westerly, \$30,935. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between fiscal year-to-date June 2015 and fiscal year-to-date June 2014 were: New Shoreham, \$(2,334); Little Compton, \$(1,671); Charlestown, \$(597); Glocester, \$(248); and East Greenwich, \$(121).



David M. Sullivan
Acting Director, Department of Revenue
September 1, 2015

RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Month-to-Month Collections

MUNICIPALITY	Month-to-Month			
	June 2015	May 2015	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	-
BRISTOL	1,830	1,700	7.7%	130
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	989	550	79.9%	439
COVENTRY	4,151	4,704	-11.8%	(554)
CRANSTON	500	573	-12.8%	(73)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	8	-	n/a	8
EAST PROVIDENCE	1,721	1,992	-13.6%	(272)
EXETER	-	-	n/a	-
FOSTER	-	12	-100.0%	(12)
GLOCESTER	80	101	-21.1%	(21)
HOPKINTON	-	-	n/a	-
JAMESTOWN	507	420	20.9%	88
JOHNSTON	376	403	-6.8%	(28)
LINCOLN	4,399	4,614	-4.7%	(215)
LITTLE COMPTON	-	6	-100.0%	(6)
MIDDLETOWN	41,356	39,059	5.9%	2,297
NARRAGANSETT	4,240	3,081	37.6%	1,159
NEWPORT	85,056	39,539	115.1%	45,517
NEW SHOREHAM	18,480	9,255	99.7%	9,224
NORTH KINGSTOWN	3,878	3,619	7.2%	259
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	373	99	277.4%	275
PAWTUCKET	2,467	2,647	-6.8%	(180)
PORTSMOUTH	1,412	2,598	-45.6%	(1,186)
PROVIDENCE	85,471	97,233	-12.1%	(11,762)
RICHMOND	197	184	6.9%	13
SCITUATE	283	255	10.9%	28
SMITHFIELD	6,663	6,589	1.1%	73
SOUTH KINGSTOWN	7,059	6,034	17.0%	1,025
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	47,060	49,894	-5.7%	(2,834)
WESTERLY	27,327	14,842	84.1%	12,485
WEST GREENWICH	4,474	4,299	4.1%	175
WEST WARWICK	5,329	5,668	-6.0%	(339)
WOONSOCKET	2,741	2,560	7.1%	181
Total	\$ 358,427	\$ 302,532	18.5%	\$ 55,895

RHOSE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Year-over-Year Collections

MUNICIPALITY	Year-over-Year			
	June 2015	June 2014	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	-
BRISTOL	1,830	1,756	4.2%	75
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	989	1,119	-11.6%	(130)
COVENTRY	4,151	3,824	8.5%	326
CRANSTON	500	305	63.9%	195
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	8	54	-84.7%	(45)
EAST PROVIDENCE	1,721	1,964	-12.4%	(243)
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	80	139	-42.5%	(59)
HOPKINTON	-	-	n/a	-
JAMESTOWN	507	520	-2.5%	(13)
JOHNSTON	376	350	7.2%	25
LINCOLN	4,399	4,045	8.8%	355
LITTLE COMPTON	-	33	-100.0%	(33)
MIDDLETOWN	41,356	40,363	2.5%	993
NARRAGANSETT	4,240	4,231	0.2%	9
NEWPORT	85,056	74,363	14.4%	10,693
NEW SHOREHAM	18,480	18,123	2.0%	357
NORTH KINGSTOWN	3,878	3,712	4.5%	166
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	373	103	261.6%	270
PAWTUCKET	2,467	2,263	9.0%	204
PORTSMOUTH	1,412	1,240	13.9%	172
PROVIDENCE	85,471	78,524	8.8%	6,948
RICHMOND	197	177	11.4%	20
SCITUATE	283	271	4.4%	12
SMITHFIELD	6,663	6,138	8.5%	525
SOUTH KINGSTOWN	7,059	7,536	-6.3%	(477)
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	47,060	46,246	1.8%	814
WESTERLY	27,327	24,982	9.4%	2,345
WEST GREENWICH	4,474	4,424	1.1%	50
WEST WARWICK	5,329	4,759	12.0%	570
WOONSOCKET	2,741	2,459	11.5%	282
Total	\$ 358,427	\$ 334,022	7.3%	\$ 24,406

RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Fiscal Year-to-Date Collections

MUNICIPALITY	Fiscal Year-to-Date			
	June 2015	June 2014	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	-
BRISTOL	16,409	15,804	3.8%	605
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	8,228	8,825	-6.8%	(597)
COVENTRY	40,343	34,086	18.4%	6,257
CRANSTON	4,217	3,885	8.6%	332
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	249	370	-32.8%	(121)
EAST PROVIDENCE	20,329	18,373	10.6%	1,956
EXETER	-	-	n/a	-
FOSTER	93	104	-10.1%	(11)
GLOCESTER	900	1,148	-21.6%	(248)
HOPKINTON	-	-	n/a	-
JAMESTOWN	4,743	3,870	22.5%	873
JOHNSTON	4,169	3,165	31.7%	1,004
LINCOLN	46,909	43,671	7.4%	3,238
LITTLE COMPTON	164	1,835	-91.1%	(1,671)
MIDDLETOWN	331,476	289,889	14.3%	41,587
NARRAGANSETT	36,258	34,462	5.2%	1,796
NEWPORT	862,954	815,986	5.8%	46,968
NEW SHOREHAM	123,771	126,106	-1.9%	(2,334)
NORTH KINGSTOWN	36,732	32,951	11.5%	3,780
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	1,444	1,284	12.5%	160
PAWTUCKET	23,287	22,076	5.5%	1,211
PORTSMOUTH	8,333	4,913	69.6%	3,420
PROVIDENCE	901,828	825,596	9.2%	76,232
RICHMOND	1,735	1,462	18.6%	272
SCITUATE	2,824	2,059	37.2%	765
SMITHFIELD	65,311	62,429	4.6%	2,883
SOUTH KINGSTOWN	62,422	58,652	6.4%	3,771
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	474,245	432,937	9.5%	41,307
WESTERLY	218,992	188,057	16.4%	30,935
WEST GREENWICH	41,057	40,274	1.9%	784
WEST WARWICK	50,205	41,880	19.9%	8,326
WOONSOCKET	23,914	21,953	8.9%	1,962
Total	\$ 3,413,541	\$ 3,138,100	8.8%	\$ 275,441