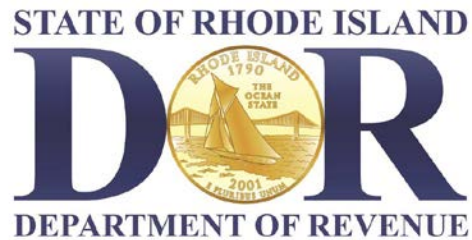


STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
Governor Gina M. Raimondo



Office of Revenue Analysis

**State of Rhode Island Monthly Local Hotel Report
FY 2015 Local 1.0 Percent Collections May 2015**

Beginning in June 2010, the Rhode Island Department of Revenue will issue a monthly report on the collection and distribution of the local 1.0 percent hotel tax. The report is meant to be descriptive and does not purport to project or assess the collection of the local 1.0 percent hotel tax. The report provides data by municipality on the month-to-month, year-over-year, and fiscal year-to-date-over-fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage and nominal changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, May 2015 local 1.0 percent hotel tax collections totaled \$302,532 or 50.2 percent more than the \$201,477 collected in April 2015. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between May 2015 and April 2015 were: Portsmouth, 1,683.5 percent; New Shoreham, 1,527.2 percent; Narragansett, 318.0 percent; Charlestown, 204.1 percent; and Middletown, 150.8 percent. The two communities with a percentage decrease in local 1.0 percent hotel tax collections between May 2015 and April 2015 were: East Greenwich, -100.0 percent; and North Smithfield, -16.3 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between May 2015 and April 2015 were: Middletown, \$23,485; Newport, \$20,289; Warwick, \$14,122; New Shoreham, \$8,687; and Westerly, \$8,656. The two communities with a nominal decrease in local 1.0 percent hotel tax collections between May 2015 and April 2015: East Greenwich, \$(72); and North Smithfield, \$(19).

Analysis of Year-over-Year Collections by Month

On a statewide basis, May 2015 local 1.0 percent hotel tax collections totaled \$302,532 or 11.7 percent more than the \$270,851 collected in May 2014. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between May 2015 and May 2014 were: Portsmouth, 361.6 percent; Cranston, 65.2 percent; Middletown, 57.5 percent; Coventry, 41.8 percent; and New Shoreham, 39.8 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between May 2015 and May 2014 were: East Greenwich, -100.0 percent; Little Compton, -67.7 percent; North Smithfield, -32.6 percent; Foster, -22.8 percent; and Newport, -5.0 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between May 2015 and May 2014 were: Middletown, \$14,252; Warwick, \$4,510; Westerly, \$2,869; New Shoreham, \$2,635; and Portsmouth, \$2,035. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between May 2015 and May 2014 were: Newport, \$(2,084); East Providence, \$(101); North Smithfield, \$(48); East Greenwich, \$(26); and Little Compton \$(12).

Analysis of Fiscal Year-to-Date Collections through May

On a statewide basis, fiscal year-to-date May 2015 local 1.0 percent hotel tax collections totaled \$3.06 million or 9.0 percent more than the \$2.80 million collected in fiscal year-to-date May 2014. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between fiscal year-to-date May 2015 and fiscal year-to-date May 2014 were: Portsmouth, 88.4 percent; Scituate, 42.1 percent; Johnston, 34.8 percent; Jamestown, 26.4 percent; and West Warwick, 20.9 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between fiscal year-to-date May 2015 and fiscal year-to-date May 2014 were: Little Compton, -90.9 percent; East Greenwich, -24.0 percent; Glocester, -18.7 percent; Foster, -10.1 percent; and North Smithfield, -9.3 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between fiscal year-to-date May 2015 and fiscal year-to-date May 2014 were: Providence, \$69,284; Middletown, \$40,593; Warwick, \$40,493; Newport, \$36,275; and Westerly, \$28,590. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between fiscal year-to-date May 2015 and fiscal year-to-date May 2014 were: New Shoreham, \$(2,691); Little Compton, \$(1,638); Charlestown, \$(468); Glocester, \$(188); and North Smithfield, \$(110).



David M. Sullivan
Acting Director, Department of Revenue
July 24, 2015

RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Month-to-Month Collections

MUNICIPALITY	Month-to-Month			
	May 2015	April 2015	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	-
BRISTOL	1,700	901	88.7%	799
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	550	181	204.1%	369
COVENTRY	4,704	3,014	56.1%	1,690
CRANSTON	573	281	103.9%	292
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	-	72	-100.0%	(72)
EAST PROVIDENCE	1,992	1,434	38.9%	558
EXETER	-	-	n/a	-
FOSTER	12	-	n/a	12
GLOCESTER	101	98	3.6%	4
HOPKINTON	-	-	n/a	-
JAMESTOWN	420	187	124.3%	233
JOHNSTON	403	303	33.1%	100
LINCOLN	4,614	3,968	16.3%	647
LITTLE COMPTON	6	3	91.7%	3
MIDDLETOWN	39,059	15,574	150.8%	23,485
NARRAGANSETT	3,081	737	318.0%	2,344
NEWPORT	39,539	19,249	105.4%	20,289
NEW SHOREHAM	9,255	569	1527.2%	8,687
NORTH KINGSTOWN	3,619	2,405	50.5%	1,214
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	99	118	-16.3%	(19)
PAWTUCKET	2,647	1,705	55.3%	942
PORTSMOUTH	2,598	146	1683.5%	2,453
PROVIDENCE	97,233	88,981	9.3%	8,252
RICHMOND	184	118	55.6%	66
SCITUATE	255	244	4.6%	11
SMITHFIELD	6,589	5,498	19.8%	1,091
SOUTH KINGSTOWN	6,034	4,213	43.2%	1,821
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	49,894	35,771	39.5%	14,122
WESTERLY	14,842	6,187	139.9%	8,656
WEST GREENWICH	4,299	3,972	8.2%	327
WEST WARWICK	5,668	3,597	57.6%	2,071
WOONSOCKET	2,560	1,951	31.2%	609
Total	\$ 302,532	\$ 201,477	50.2%	\$ 101,055

RHOSE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Year-over-Year Collections

MUNICIPALITY	Year-over-Year			
	May 2015	May 2014	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	-
BRISTOL	1,700	1,570	8.3%	130
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	550	543	1.3%	7
COVENTRY	4,704	3,317	41.8%	1,387
CRANSTON	573	347	65.2%	226
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	-	26	-100.0%	(26)
EAST PROVIDENCE	1,992	2,093	-4.8%	(101)
EXETER	-	-	n/a	-
FOSTER	12	16	-22.8%	(4)
GLOCESTER	101	86	17.7%	15
HOPKINTON	-	-	n/a	-
JAMESTOWN	420	358	17.1%	61
JOHNSTON	403	316	27.6%	87
LINCOLN	4,614	4,249	8.6%	366
LITTLE COMPTON	6	18	-67.7%	(12)
MIDDLETOWN	39,059	24,807	57.5%	14,252
NARRAGANSETT	3,081	2,302	33.9%	779
NEWPORT	39,539	41,623	-5.0%	(2,084)
NEW SHOREHAM	9,255	6,620	39.8%	2,635
NORTH KINGSTOWN	3,619	3,019	19.9%	600
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	99	147	-32.6%	(48)
PAWTUCKET	2,647	2,242	18.1%	405
PORTSMOUTH	2,598	563	361.6%	2,035
PROVIDENCE	97,233	96,200	1.1%	1,033
RICHMOND	184	176	4.5%	8
SCITUATE	255	-	n/a	255
SMITHFIELD	6,589	6,219	6.0%	370
SOUTH KINGSTOWN	6,034	5,625	7.3%	410
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	49,894	45,383	9.9%	4,510
WESTERLY	14,842	11,974	24.0%	2,869
WEST GREENWICH	4,299	3,959	8.6%	340
WEST WARWICK	5,668	4,807	17.9%	861
WOONSOCKET	2,560	2,247	13.9%	313
Total	\$ 302,532	\$ 270,851	11.7%	\$ 31,681

RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Fiscal Year-to-Date Collections

MUNICIPALITY	Fiscal Year-to-Date			
	May 2015	May 2014	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	-
BRISTOL	14,579	14,048	3.8%	531
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	7,239	7,706	-6.1%	(468)
COVENTRY	36,192	30,262	19.6%	5,930
CRANSTON	3,718	3,580	3.8%	137
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	240	316	-24.0%	(76)
EAST PROVIDENCE	18,608	16,409	13.4%	2,200
EXETER	-	-	n/a	-
FOSTER	93	104	-10.1%	(11)
GLOCESTER	820	1,009	-18.7%	(188)
HOPKINTON	-	-	n/a	-
JAMESTOWN	4,235	3,350	26.4%	885
JOHNSTON	3,793	2,815	34.8%	978
LINCOLN	42,510	39,627	7.3%	2,883
LITTLE COMPTON	164	1,802	-90.9%	(1,638)
MIDDLETOWN	290,120	249,527	16.3%	40,593
NARRAGANSETT	32,017	30,230	5.9%	1,787
NEWPORT	777,898	741,623	4.9%	36,275
NEW SHOREHAM	105,291	107,983	-2.5%	(2,691)
NORTH KINGSTOWN	32,853	29,240	12.4%	3,614
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	1,071	1,181	-9.3%	(110)
PAWTUCKET	20,820	19,813	5.1%	1,007
PORTSMOUTH	6,921	3,673	88.4%	3,248
PROVIDENCE	816,357	747,072	9.3%	69,284
RICHMOND	1,538	1,285	19.6%	252
SCITUATE	2,541	1,788	42.1%	753
SMITHFIELD	58,649	56,291	4.2%	2,358
SOUTH KINGSTOWN	55,363	51,116	8.3%	4,247
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	427,185	386,691	10.5%	40,493
WESTERLY	191,665	163,075	17.5%	28,590
WEST GREENWICH	36,583	35,849	2.0%	734
WEST WARWICK	44,876	37,121	20.9%	7,755
WOONSOCKET	21,173	19,494	8.6%	1,680
Total	\$ 3,055,113	\$ 2,804,078	9.0%	\$ 251,035