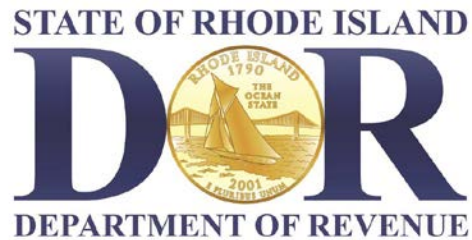


STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
Governor Gina M. Raimondo



Office of Revenue Analysis

**State of Rhode Island Monthly Local Hotel Report
FY 2015 Local 1.0 Percent Collections April 2015**

Beginning in June 2010, the Rhode Island Department of Revenue will issue a monthly report on the collection and distribution of the local 1.0 percent hotel tax. The report is meant to be descriptive and does not purport to project or assess the collection of the local 1.0 percent hotel tax. The report provides data by municipality on the month-to-month, year-over-year, and fiscal year-to-date-over-fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage and nominal changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, April 2015 local 1.0 percent hotel tax collections totaled \$201,477 or 21.0 percent more than the \$166,480 collected in March 2015. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between April 2015 and March 2015 were: Jamestown, 208.0 percent; Glocester, 104.9 percent; Narragansett, 99.3 percent; Westerly, 62.7 percent; and South Kingstown, 55.7 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between April 2015 and March 2015 were: Foster, -100.0 percent; Johnston, -37.0 percent; Cranston, -14.6 percent; Pawtucket, -13.2 percent; and West Warwick, -10.8 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between April 2015 and March 2015 were: Providence, \$24,343; Middletown, \$5,411; Westerly, \$2,384; South Kingstown, \$1,508; and West Greenwich, \$913. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between April 2015 and March 2015: Lincoln, \$(439); West Warwick, \$(437); Pawtucket, \$(259); Newport, \$(231); and Johnston, \$(178).

Analysis of Year-over-Year Collections by Month

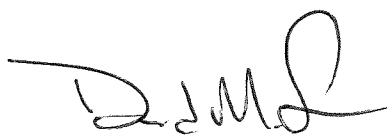
On a statewide basis, April 2015 local 1.0 percent hotel tax collections totaled \$201,477 or 21.3 percent more than the \$166,093 collected in April 2014. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between April 2015 and April 2014 were: Pawtucket, 254.9 percent; East Greenwich, 170.5 percent; Providence, 47.7 percent; Coventry, 45.4 percent; and West Greenwich, 37.8 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between April 2015 and April 2014 were: Little Compton, -63.6 percent; New Shoreham, -51.7 percent; Charlestown, -21.3 percent; Newport, -16.2 percent; and Narragansett, -13.0 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between April 2015 and April 2014 were: Providence, \$28,754; Warwick, \$4,251; Pawtucket, \$1,225; West Greenwich, \$1,090; and Middletown, \$1,041. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between April 2015 and April 2014 were: Newport, \$(3,720); New Shoreham, \$(608); Narragansett, \$(110); Charlestown, \$(49); and Bristol \$(13).

Analysis of Fiscal Year-to-Date Collections through April

On a statewide basis, fiscal year-to-date April 2015 local 1.0 percent hotel tax collections totaled \$2.75 million or 8.7 percent more than the \$2.53 million collected in fiscal year-to-date April 2014. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between fiscal year-to-date April 2015 and fiscal year-to-date April 2014 were: Portsmouth, 39.0 percent; Johnston, 35.7 percent; Scituate, 27.8 percent; Jamestown, 27.6 percent; and Richmond, 22.0 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between fiscal year-to-date April 2015 and fiscal year-to-date April 2014 were: Little Compton, -91.1 percent; Gloucester, -22.1 percent; East Greenwich, -17.3 percent; Foster, -7.9 percent; and Charlestown, -6.6 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between fiscal year-to-date April 2015 and fiscal year-to-date April 2014 were: Providence, \$68,251; Newport, \$38,360; Warwick, \$35,983; Middletown, \$26,341; and Westerly, \$25,722. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between fiscal year-to-date April 2015 and fiscal year-to-date April 2014 were: New Shoreham, \$(5,326); Little Compton, \$(1,626); Charlestown, \$(475); Gloucester, \$(204); and Cranston, \$(89).



David M. Sullivan
Acting Director, Department of Revenue
June 23, 2015

RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Month-to-Month Collections

MUNICIPALITY	Month-to-Month			
	April 2015	March 2015	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	-
BRISTOL	901	666	35.2%	234
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	181	136	33.0%	45
COVENTRY	3,014	2,638	14.2%	375
CRANSTON	281	329	-14.6%	(48)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	72	53	36.5%	19
EAST PROVIDENCE	1,434	1,505	-4.7%	(71)
EXETER	-	-	n/a	-
FOSTER	-	8	-100.0%	(8)
GLOCESTER	98	48	104.9%	50
HOPKINTON	-	-	n/a	-
JAMESTOWN	187	61	208.0%	126
JOHNSTON	303	481	-37.0%	(178)
LINCOLN	3,968	4,406	-10.0%	(439)
LITTLE COMPTON	3	-	n/a	3
MIDDLETOWN	15,574	10,164	53.2%	5,411
NARRAGANSETT	737	370	99.3%	367
NEWPORT	19,249	19,480	-1.2%	(231)
NEW SHOREHAM	569	455	25.0%	114
NORTH KINGSTOWN	2,405	2,102	14.4%	302
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	118	78	51.4%	40
PAWTUCKET	1,705	1,965	-13.2%	(259)
PORTSMOUTH	146	94	55.3%	52
PROVIDENCE	88,981	64,638	37.7%	24,343
RICHMOND	118	77	54.5%	42
SCITUATE	244	263	-7.3%	(19)
SMITHFIELD	5,498	5,162	6.5%	337
SOUTH KINGSTOWN	4,213	2,705	55.7%	1,508
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	35,771	35,910	-0.4%	(138)
WESTERLY	6,187	3,803	62.7%	2,384
WEST GREENWICH	3,972	3,059	29.9%	913
WEST WARWICK	3,597	4,034	-10.8%	(437)
WOONSOCKET	1,951	1,792	8.9%	159
Total	\$ 201,477	\$ 166,480	21.0%	\$ 34,997

RHOSE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Year-over-Year Collections

MUNICIPALITY	Year-over-Year			
	April 2015	April 2014	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	-
BRISTOL	901	914	-1.4%	(13)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	181	230	-21.3%	(49)
COVENTRY	3,014	2,073	45.4%	941
CRANSTON	281	249	12.7%	32
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	72	27	170.5%	45
EAST PROVIDENCE	1,434	1,141	25.7%	293
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	98	87	12.0%	10
HOPKINTON	-	-	n/a	-
JAMESTOWN	187	149	25.9%	39
JOHNSTON	303	252	19.9%	50
LINCOLN	3,968	3,659	8.4%	309
LITTLE COMPTON	3	8	-63.6%	(5)
MIDDLETOWN	15,574	14,533	7.2%	1,041
NARRAGANSETT	737	847	-13.0%	(110)
NEWPORT	19,249	22,969	-16.2%	(3,720)
NEW SHOREHAM	569	1,177	-51.7%	(608)
NORTH KINGSTOWN	2,405	2,125	13.2%	280
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	118	95	24.9%	24
PAWTUCKET	1,705	480	254.9%	1,225
PORTSMOUTH	146	146	0.1%	0
PROVIDENCE	88,981	60,227	47.7%	28,754
RICHMOND	118	112	5.8%	6
SCITUATE	244	194	25.9%	50
SMITHFIELD	5,498	4,647	18.3%	851
SOUTH KINGSTOWN	4,213	3,887	8.4%	326
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	35,771	31,520	13.5%	4,251
WESTERLY	6,187	6,018	2.8%	168
WEST GREENWICH	3,972	2,882	37.8%	1,090
WEST WARWICK	3,597	3,579	0.5%	18
WOONSOCKET	1,951	1,865	4.6%	86
Total	\$ 201,477	\$ 166,093	21.3%	\$ 35,384

RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Fiscal Year-to-Date Collections

MUNICIPALITY	Fiscal Year-to-Date			
	April 2015	April 2014	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	-
BRISTOL	12,879	12,478	3.2%	401
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	6,689	7,164	-6.6%	(475)
COVENTRY	31,488	26,944	16.9%	4,543
CRANSTON	3,145	3,234	-2.7%	(89)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	240	291	-17.3%	(50)
EAST PROVIDENCE	16,616	14,316	16.1%	2,300
EXETER	-	-	n/a	-
FOSTER	81	88	-7.9%	(7)
GLOCESTER	719	923	-22.1%	(204)
HOPKINTON	-	-	n/a	-
JAMESTOWN	3,815	2,991	27.6%	824
JOHNSTON	3,390	2,499	35.7%	891
LINCOLN	37,896	35,378	7.1%	2,518
LITTLE COMPTON	158	1,784	-91.1%	(1,626)
MIDDLETOWN	251,061	224,720	11.7%	26,341
NARRAGANSETT	28,937	27,929	3.6%	1,008
NEWPORT	738,360	700,000	5.5%	38,360
NEW SHOREHAM	96,036	101,363	-5.3%	(5,326)
NORTH KINGSTOWN	29,235	26,221	11.5%	3,014
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	972	1,034	-6.0%	(62)
PAWTUCKET	18,173	17,571	3.4%	602
PORTSMOUTH	4,323	3,110	39.0%	1,213
PROVIDENCE	719,123	650,872	10.5%	68,251
RICHMOND	1,354	1,109	22.0%	244
SCITUATE	2,285	1,788	27.8%	498
SMITHFIELD	52,059	50,072	4.0%	1,988
SOUTH KINGSTOWN	49,329	45,491	8.4%	3,837
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	377,291	341,308	10.5%	35,983
WESTERLY	176,823	151,101	17.0%	25,722
WEST GREENWICH	32,284	31,890	1.2%	394
WEST WARWICK	39,208	32,314	21.3%	6,894
WOONSOCKET	18,613	17,247	7.9%	1,366
Total	\$ 2,752,581	\$ 2,533,227	8.7%	\$ 219,354